

**PLACER COUNTY
OFFICE OF EMERGENCY SERVICES
M E M O R A N D U M**

To **Honorable Board of Supervisors**

From Thomas Miller, County Executive Officer
 by Rui Cunha, Program Manager

Date February 23, 2010

Subject: **(1) Approve a Budget Revision accepting \$29,913 in revenues into the Fire Fund, and \$14,956.50 into the Zone 150 appropriation from the now dissolved County Service Area 28 Zone 27 Advisory Committee; and
(2) Approve planned Assistance to Firefighters Grant (AFG) expenditures for Dutch Flat Fire**

ACTION REQUESTED

(1) Approve a Budget Revision accepting \$29,913 in revenues into the Fire Fund, and \$14,956 50 into the Zone 150 appropriation from the now dissolved County Service Area 28 Zone 27 Advisory Committee, and
(2) Approve planned Assistance to Firefighters Grant (AFG) expenditures for Dutch Flat Fire

BACKGROUND

This action concerns accepting revenues for each of three fire entities, and approving the expenditure of operating funds to meet a grant funds matching requirement for Dutch Flat Fire

Revenues Revenues from the Zone 27 dissolution equal \$14,956 50 for each of the six fire entities designated in your Board action of October 20, 2009 This action concerns only Placer County Fire/Dutch Flat Fire (Zone 150) and the Iowa Hill Fire Brigade, and requests your Board accept those revenues into the Dutch Flat Appropriation (67500), and the Placer County Fire Appropriation (22160) As the Iowa Hill Fire Brigade is not a state-certified fire entity, its share will be allocated to the Placer County Fire Fund, and its use fully coordinated with the Iowa Hill Fire Brigade

Expenditures for Placer County Fire and Iowa Hill Fire Brigade Projected expenditures for each of these two entities have not yet been determined except that they will be directly supportive of the provision of emergency medical services (EMS) in the former Zone 27 area

Expenditures for Dutch Flat Fire Dutch Flat Fire was party to a regional AFG submitted on behalf of it and Foresthill Fire Protection District by Placer Hills Fire Protection District in 2009 The subsequently approved grant meets the central regional fire entity obligations to the County communications project This action seeks approval for use of operating budget funds in the amount of \$15,433 to meet this AFG match requirement

FISCAL IMPACT

With this Budget Revision funds will be available in Appropriation 22160 (the Fire Fund) and in Appropriation 67500 (Zone 150) for EMS related expenditures, and to meet grant matching requirements respectively There is no impact to the General Fund as a result of this action

Attachment

Budget Revision

PAS DOCUMENT NO

FY 2009-10

BUDGET REVISION

POST DATE:

DEPT NO	DOC TYPE	Total \$ Amount	TOTAL LINES
09	BR	89,738.50	4

Cash Transfer Required

Reserve Cancellation Required

Establish Reserve Required

Auditor-Controller

County Executive

Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT

APPROPRIATION ADJUSTMENT

DEPT NO	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ	PROJ DTL	AMOUNT	DEPT NO	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ	PROJ DTL	AMOUNT
09	014		170		992216			7292		29,913.00	09	014		170		992216		2534			29,913.00
09	014		501	150	996750			7292		14,956.50	09	014		501	150	996750		2840			14,956.00
TOTAL										44,869.50	TOTAL										44,869.00

RECEIVED
FEB 11 2010
County Executive Office

REASON FOR REVISION To accept revenue from dissolution of CSA 28, Zone 27 in Appns 22160 and 67500 and appropriate expenditures for EMS purchases

in appn 22160 and expenditures for Assistance to Firefighters grant in appn 67500

Prepared by Kim M Davis Ext 4623

Department Head [Signature]

Board of Supervisors _____

98-111-3-0-000007 Date 2/8/10

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Budget Revision # _____ FOR INDIVIDUAL DEPT USE

170 Distribution ORIGINAL ONLY to Auditor