

MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Adult System of Care

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Maureen F. Bauman, Director of Adult System of Care

DATE: March 2, 2010

SUBJECT: Amend Seven Contracts for Substance Abuse Treatment Services

ACTION REQUESTED:

Approve seven FY 2009-10 contract amendments relating to substance abuse treatment services for Placer County residents, and authorize the Director of Health and Human Services to sign the resulting and future amendments. Funding is derived through State and Federal contracts, grants, and Medi-Cal/Medicaid allocations as included in the Department's FY 2009-10 budget. The total increase of State and Federal funds is \$424,906 with no additional County General Fund contribution.

- a. Sierra Family Services, Contract #CN012795, increasing funding by \$29,000 for a revised total of \$108,000;
- b. Sierra Council on Alcoholism and Drug Dependence, Contract #CN012410, increasing funding by \$163,976 for a revised total of \$281,476;
- c. Rocklin Community Counseling Center, Contract #CN012409, increasing funding by \$8,351 for a revised total of \$83,351;
- d. Substance Abuse Growth and Recovery Institute, Contract #CN012412, increasing funding by \$24,000 for a revised total of \$150,000;
- e. Community Recovery Resources, Contract #CN012405, increasing funding by \$32,000 for a revised total of \$146,000;
- f. New Leaf Counseling Services, Contract #CN012407, increasing funding by \$118,579 for a revised total of \$619,673; and
- g. Progress House, Contract #CN012798, increasing funding by \$49,000 for a revised total of \$194,000.

BACKGROUND:

Substance abuse treatment leads to reduced crime and enhanced public safety as well as savings in jail bed days, health care costs, and costs associated with child welfare. The County contracts with local substance abuse treatment providers that operate a continuum of care including outpatient, detoxification, residential, and transitional living services to adolescents, women and children, and adults in Placer County. These services provide an option to those persons in the community who are unable to pay for necessary substance abuse treatment. They include specialized services for those who are court mandated, and services that address the substance use disorder treatment needs of Placer County residents who cannot afford to pay for all of their treatment.

Methamphetamine and alcohol are the primary drugs of abuse in Placer County, while the misuse of prescription medications like Oxycontin are on the rise, especially with younger people. The Placer County treatment programs report that 1,202 County residents chose local treatment in order to work on their recovery last year. In Placer County, 70 percent of all participants successfully chose treatment and recovery.

Mid-year contract amendments are required in order to make adjustments based on expenditures during the fiscal year and to add in additional funding that has been received through our application for Federal stimulus funds under the Justice Assistance Grant approved by the Board at the January 26, 2010 meeting. These mid-year adjustments allow the Department to maximize available funding and respond to increased service needs in particular contracts.

FISCAL IMPACT:

Funding for these substance abuse treatment contracts includes Federal and State revenue and FY 2009-10 budgeted County General Funds. The total increased funding of \$424,906 comes from the recently approved Justice Assistance Grant application approved by the Board at the January 26, 2010 meeting. These costs are included in the FY 2009-10 Budget. No additional County General Fund contribution is required.

The above amendments are on file with Clerk of the Board for review.