

# MEMORANDUM

DEPARTMENT OF PUBLIC WORKS

County of Placer

TO: BOARD OF SUPERVISORS

DATE: April 6, 2010

FROM: <sup>305</sup> KEN GREHM / CYNTHIA TAYLOR

SUBJECT: LOCAL TRANSPORTATION FUND - BICYCLE /PEDESTRIAN CLAIM FOR  
FISCAL YEAR 2009/10

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## ACTION REQUESTED / RECOMMENDATION

Adopt a Resolution authorizing the Chairman of the Board of Supervisors to execute the 2009/10 Local Transportation Bicycle and Pedestrian claim for Placer County Department of Public Works for the remaining balance amount of \$74,011 for work done on Auburn-Folsom Road and Douglas Blvd.

## BACKGROUND / SUMMARY

Every five years Placer County Transportation Planning Agency works with the jurisdictions to develop and implement a five year cash management plan for spending Local Transportation Bicycle/Pedestrian Funds. The cash management plan allows jurisdictions to spend dollars in larger amounts and less often while still maintaining their total expenditure over the five year period (current spending plan 2005-2010) within their allocation according to population. Local Transportation Funds for bicycle and pedestrian purposes are authorized by the California Public Utilities Code Section 99233.3 and by the California Code of Regulations Section 6655.2

Staff is recommending that Placer County allocate \$74,011 from the Pedestrian and Bicycle Trust Fund to Department of Public Works for bicycle/pedestrian projects scheduled for FY2009/10.

In order for Placer County Department of Public Works to receive the funds, it is necessary for your Board to execute a claim requesting the Local Transportation Pedestrian and Bicycle funds from Placer County Transportation Planning Agency. Attached for your review and action is a Pedestrian and Bicycle Claim totaling \$74,011 for submittal to the Placer County Transportation Planning Agency on behalf of Placer County Department of Public Works. These funds were used to help fund bicycle and pedestrian projects along Auburn Folsom Road and are being used to match federal funds to design bicycle and pedestrian facilities along Sierra College Blvd. and Douglas Blvd.

## ENVIRONMENTAL

The proposed action is not a project as defined by Public Resources Code Section 21065 and is therefore exempt from environmental review under CEQA.

## FISCAL IMPACT

The funds will be used for Bicycle and Pedestrian projects and are budgeted in the 2009/10 Fiscal Year Budget.

Attachments: Resolution  
Claim for Bicycle and Pedestrian Funds  
Annual Claim for Project and Financial Plan

**Before the Board of Supervisors  
County of Placer, State of California**

In the matter of: A Resolution approving & authorizing the Chairman of the Board of Supervisors to execute the claims for 2009/2010 Local Transportation Bicycle and Pedestrian Claims to the Placer County Transportation Planning Agency

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held \_\_\_\_\_

by the following vote:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:  
Clerk of said Board

\_\_\_\_\_  
Chair, Board of Supervisors

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WHEREAS, the California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600 authorizing local transportation funding available through the Local Transportation Fund and State Transit Assistance Fund established by the Transportation Development Act; and

WHEREAS, the Placer County Transportation Planning Agency is responsible for reviewing and approving annual bicycle and pedestrian fund claims, and for making allocations from the Local Transportation Bicycle and Pedestrian fund.

WHEREAS, \$74,011 of Local Transportation Funds for bicycle and pedestrian purposes, as authorized by the California Public Utilities Code Section 99233.3, and by the California Code of Regulations Section 6655.2.

Resolution No. \_\_\_\_\_

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**NOW, THEREFORE, BE IT HEREBY RESOLVED** by the Board of Supervisors of the County of Placer, State of California, that the Chairman of the Board of Supervisors is authorized and directed to execute the 2009/10 Local Transportation Bicycle and Pedestrian Fund Claim to the Placer County Transportation Planning Agency, in the amount of \$74,011.

**CLAIM FOR BICYCLE AND PEDESTRIAN FUNDS**

**TO:** PLACER COUNTY TRANSPORTATION PLANNING AGENCY  
299 NEVADA STREET, AUBURN, CA 95603

**FROM:** CLAIMANT: Placer County

ADDRESS: 3091 County Center Drive, Suite 220

Auburn, CA 95603

CONTACT PERSON: Cynthia Taylor

Phone: 530-745-3599 Email: ctaylor@placer.ca.gov

The County of Placer hereby requests, in accordance with the State of California Public Utilities Code, AS AMENDED (Chapter 3, Section 99234), that this claim for Bicycle and Pedestrian funds in the amount of \$ 74,011 be approved for Fiscal Year 2009/2010, to be drawn from the Bicycle and pedestrian Trust Fund.

When approved, this claim will be transmitted to the Placer County Auditor for funds to be reserved. Jurisdictions will receive payment as reimbursement of funds expended in implementing bicycle and pedestrian projects. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget.

**APPROVED:**

**PLACER COUNTY  
TRANSPORTATION PLANNING AGENCY  
BOARD OF DIRECTORS**

**APPLICANT**

BY: \_\_\_\_\_  
(signature)

BY: \_\_\_\_\_  
(signature)

TITLE: \_\_\_\_\_

TITLE: Chairman, Board of Supervisors

DATE: \_\_\_\_\_

DATE: \_\_\_\_\_

## BICYCLE AND PEDESTRIAN PROJECT DESCRIPTION AND FINANCIAL PLAN

Briefly describe the project for which you are applying for Bicycle / Pedestrian Funds. Also, identify all funding sources related to the project. The total project cost and total funding source(s) should balance for the project.

Include a location map for the project as appropriate.

Claimant: County of Placer

Fiscal Year: 2009/2010

<u>Brief Project Description</u>	<u>Project Cost</u>	<u>Source of Funding &amp; Amount</u>						
PC2863 Auburn Folsom Road Class II Bikeway Widening	\$45,552.25	<table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">Bike Ped</td> <td style="text-align: right;">\$38,143.89</td> </tr> <tr> <td>State Funds</td> <td style="text-align: right;">\$ 7,408.26</td> </tr> </table>	Bike Ped	\$38,143.89	State Funds	\$ 7,408.26		
Bike Ped	\$38,143.89							
State Funds	\$ 7,408.26							
PC2921 auburn Folsom Bikeway Phase 1	\$223,108.46	<table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">Bike Ped</td> <td style="text-align: right;">\$ 25,590.55</td> </tr> <tr> <td>Federal Funds</td> <td style="text-align: right;">\$197,517.91</td> </tr> </table>	Bike Ped	\$ 25,590.55	Federal Funds	\$197,517.91		
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Federal Funds	\$197,517.91							
PC2920 Douglas Blvd & Sierra College Blvd Road Ped  <div style="text-align: right;">Total Bike Ped \$74,011</div>	\$40,518.81	<table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">Bike Ped</td> <td style="text-align: right;">\$ 10,276.56</td> </tr> <tr> <td>Federal Funds</td> <td style="text-align: right;">\$ 18,645.00</td> </tr> <tr> <td>Other Funds</td> <td style="text-align: right;">\$ 11,597.25</td> </tr> </table>	Bike Ped	\$ 10,276.56	Federal Funds	\$ 18,645.00	Other Funds	\$ 11,597.25
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