

**MEMORANDUM**  
**PLACER COUNTY HEALTH AND HUMAN SERVICES**  
**Animal Services Division**

**TO:** Honorable Board of Supervisors

**FROM:** Richard J. Burton, M.D., M.P.H.  
Placer County Health Officer and Director of Health & Human Services  
Mark Starr, D.V.M., M.P.V.M., Director of Community Health, Clinics and Animal Services

**DATE:** April 27, 2010

**SUBJECT:** 2010 Animal Trust Fund Grant Awards

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**ACTION REQUESTED:**

The Board is requested to take the following actions:

- a. Authorize the Director of Health and Human Services to sign Animal Trust Fund grant agreements, totaling \$60,000. Grant agreements are recommended for the Auburn Spay and Neuter Clinic (\$16,986), Wylie Animal Rescue Foundation (\$10,000), FieldHaven Feline Rescue (\$12,000), Placer SPCA (\$8,000), and A New Hope Animal Foundation (\$13,014).
- b. Approve a Budget Revision in the amount of \$60,000 to move funds from the Placer County Trust Fund for Animals to the Animal Services Division budget.

The grant awards are 100 percent funded through the Placer County Trust Fund for Animals. No County General Fund contribution is required.

**BACKGROUND:**

Placer County Trust Fund for Animals provides resources to help meet the needs of neglected, abused, and adoptable animals within Placer County. Gifts to the Placer County Trust Fund for Animals help to provide for the needs of sheltered animals which are not funded by the County or any other agency, group or foundation. Donations to the Trust Fund are solicited in multiple ways, including the Placer County Combined Giving Campaign and the inclusion of inserts for voluntary contributions with annual tax statements. The Trust Fund includes multiple categories to which donations may be designated; including Auburn Shelter, Tahoe Shelter, the Greatest Need, education and publicity projects, spay and neuter subsidies and the Edna Robinson Estate Small Animal Fund.

Based on available funding from several of the Trust Fund categories, Animal Services has recently concluded a grant review process and has reviewed nine grant projects from local non-profit groups. A grant review committee consisting of County staff and one public member reviewed each application and rated the applications. Successful projects and grant amounts were selected by consensus of the Committee. The grant review committee is recommending funding for five out of nine of the projects, totaling \$60,000. The five top-rated applications were selected for their relevance and ability to clearly benefit and meet the needs of pet owners or animals in Placer County, as detailed in Attachment A.

Through the Placer County Trust Fund for Animals grants, these five local non-profit agencies will provide valuable community-based services including: access to free or low cost spaying or neutering of nearly 1,000 cats and 460 dogs of Placer County pet owners with limited income or unable to pay; other targeted spay/neuter efforts; and improved sheltering and adoption services – all reducing costs and impacts to our community that could result from unwanted cats and dogs.

**FISCAL IMPACT:**

Grants totaling \$60,000 will be funded completely through the Placer County Trust Fund for Animals. The attached budget revision moves \$60,000 from the Trust Fund for Animals to the Animal Services budget for these grant expenditures. No County General Fund contribution is required.

**Animal Services Trust Fund Grant Program - Year 2010 Award Summary**

<b>Recipient Organization</b>	<b>Amount Requested</b>	<b>Amount Awarded</b>	<b>Proposal or Project</b>
Animal Spay and Neuter Clinic	\$40,000	\$16,986	"A Collaboration of Four Non-Profits" will provide access to free spay/neuter services for those unable to pay, consisting of these organizations: Animal Spay and Neuter Clinic, Auburn Area Animal Rescue Foundation, Leaps & Bounds Rabbit Rescue, and the Friends of Auburn/Tahoe Vista-Placer County Animal Shelter.
Wylie Animal Rescue Foundation	\$20,000	\$10,000	"Tahoe Shelter Project", funding low-cost spay and neuter services in the Tahoe region.
FieldHaven Feline Rescue	\$20,000	\$12,000	"Spay and Neuter Assistance Program (SNAP)" provides spay and neuter assistance for domestic and feral cats.
Placer SPCA	\$12,500	\$8,000	"We Pay to Spay" project offers incentives to pit bull owners to have their animals altered at no cost to the dog owner.
A New Hope Animal Foundation	\$16,147	\$13,014	"Homes Forever" project, finding ways to reduce animal stress and increase adoptions in County shelters.
<b>Total 2010 Grant Awards</b>	<b>\$108,647</b>	<b>\$60,000</b>	

PAS DOCUMENT NO.

Fund/Sub OCA PCA GL Acct GL Sub Amt

**BUDGET REVISION**

370/350 - 370350 - 02351 - 2400 - 249000 \$35,204.25

370/350 - 370350 - 02354 - 2400 - 252000 \$1,781.75

370/350 - 370350 - 02367 - 2400 - 247000 \$10,000.00

370/350 - 370350 - 02363 - 2400 - 248000 \$13,014.00

**POST DATE:**

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
14	BR	120,000.00	3

Cash Transfer Required

Reserve Cancellation Required

Establish Reserve Required

 Auditor-Controller  
 County Executive  
 Board of Supervisors

**ESTIMATED REVENUE ADJUSTMENT**

**APPROPRIATION ADJUSTMENT**

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
14	006		100		992239	92239	8954			60,000.00
<b>TOTAL</b>										60,000.00

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
14	014		100		992239	92239	2501			36,986.00
14	014		100		992239	92239	2840			23,014.00
<b>TOTAL</b>										60,000.00

REASON FOR REVISION: To increase budgeted revenues and expenditures in the Animal Services Division to record Animal Trust Fund Grant Awards.

Prepared by Lori Boone Ext X-1833  
 Department Head   
 Board of Supervisors \_\_\_\_\_

Date: 4/2/2010

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Budget Revision # \_\_\_\_\_ FOR INDIVIDUAL DEPT USE

159

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