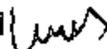


**MEMORANDUM  
DEPARTMENT OF FACILITY SERVICES  
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **MAY 18, 2010**

From:  **JAMES DURFEE / WILL DICKINSON** 

Subject: **TIPPING FEE ADJUSTMENT AT THE EASTERN REGIONAL MATERIALS RECOVERY FACILITY AND COLLECTION FEE ADJUSTMENT IN FRANCHISE AREAS 2 AND 3**

**ACTION REQUESTED / RECOMMENDATION:**

1. Conduct a Public Hearing to receive input on proposed garbage collection fee adjustments in Franchise Areas 2 and 3, as shown in Exhibits A-1, A-2 and A-3.
2. Adopt the attached Resolution authorizing the Chairman to sign the attached Amendment that incorporates the new fees.
3. Make a finding pursuant to Section 21080(b)(8) of the Public Resource Code that the collection fees are derived directly from the cost of providing service and are necessary to meet operating expenses required for maintenance of service and are therefore exempt from environmental review.

**BACKGROUND:** In July of 2003, the County entered into an Agreement with Tahoe Truckee Disposal Co., Inc. (TTD) and Eastern Regional Landfill Inc. (ERL Inc.) for the collection, transportation, processing, recycling and disposal of solid waste in the eastern portion of Placer County, including Franchise Areas 2 and 3, from the City of Colfax to the Nevada state line. Garbage collected by TTD is processed by ERL Inc. at the Eastern Regional Material Recovery Facility where recyclable material is removed. Residual waste is landfilled at the Lockwood Landfill in Nevada. The Agreement allows for annual cost of living adjustments (COLA) to the tipping and processing fees and garbage collection fees based on annual changes in the Employee Cost Index (ECI) and Producer Price Index (PPI).

**ERL Tipping Fees**

No adjustments are proposed to the current ERL tipping fees for 2010/11. Per the terms of the Agreement, processing fees paid to ERL Inc. will decrease by \$2.20 per ton to account for changes in the cost of living, and disposal fees reimbursed to ERL Inc. will increase by \$0.39 per ton to account for changes in the tipping fees at the Lockwood Landfill. The reduced MSW processing fee will result in an increase to the portion of the tipping fee retained by the County. This increase will offset a decrease in the County portion of the fees that occurred in FY 2009/10 when tipping fees were held flat despite a significant increase in the ERL processing fees (\$3.00/ton). The portion of the ERL tipping fees retained by the County is used to fund administration of the ERMRF and closed landfill, and purchase of the on-site buildings owned by ERL Inc. at the end of the Agreement term.

**Franchise Area 2 & 3 Garbage Collection Fees**

Garbage collection fees in Franchise Areas 2 and 3 have the following components:

1. Service – This is the fee charged by TTD for collecting and transporting garbage to the ERMRF. Per the Agreement, the calculated COLA for FY 2010/11 is -5.38%. Last

year, TTD agreed to defer 2.92% of the 7.92% Fiscal Year 2009/10 COLA until Fiscal Year 2010/11 in order to minimize increases to garbage collection customers. The negative 5.38% COLA change for this year will therefore be offset by the 2.92% credit from last year, resulting in a net decrease in service fees of -2.46%.

2. Disposal – This is the cost to TTD for dumping garbage at the ERMRF. As discussed above, no changes in tipping fees at the ERL are proposed for FY 2010/11.
3. Special Fee – This portion of the fee funds the County's solid waste management program which includes monitoring and maintenance at the closed County landfill sites, many of our outreach and education programs, and oversight of garbage collection services. The existing 4% fee is sufficient to fund these programs.

Proposed garbage collection fees are shown in Exhibits A-1, A-2 and A-3. The cost of single can service is proposed to decrease from the current \$20.87 to \$20.48 per month in Area 2, and from \$18.19 to \$17.87 per month in Area 3.

In order to implement the proposed collection fee decreases, your Board must conduct a Public Hearing and adopt a Resolution approving an Amendment to the Agreement with ERL Inc./TTD. If approved, the proposed garbage collection fees will take effect July 1, 2010.

**ENVIRONMENTAL CLEARANCE:** The proposed tipping and collection fee adjustments are considered exempt from environmental review, pursuant to Section 21080(b)(8) of the Public Resource Code, provided your Board adopts the findings specified in the Action Requested.

**FISCAL IMPACT:** Tipping fees at the ERMRF are proposed to remain unchanged for FY 2010/11. Redistribution of the tipping fees will increase revenue to the ERL Budget by approximately \$120,000 per year. This increase will partially offset the decrease in the County portion of the fees that occurred in FY 2009/10, when tipping fees were held flat despite a significant increase in the ERL processing fees.

The proposed garbage collection fee adjustments range from -0.9% to -2.5%, based on the type and level of service. Proposed FY 2010/11 collection fees and decreases from FY 2009/10 fees are provided in Exhibits A-1, A-2 and A-3. These decreases will not significantly affect annual revenues to the Solid Waste Management Budget.

JDAWD/LM

ATTACHMENTS: EXHIBIT A-1 – FRANCHISE AREA 2 COLLECTION FEES  
EXHIBIT A-2 – FRANCHISE AREA 3 COLLECTION FEES  
EXHIBIT A-3 – FRANCHISE AREA 2 & 3 CARDBOARD COLLECTION FEES  
RESOLUTION

TFACIBSMEMO2010\EE\ERL FEES MEMO 1011a DOC

## FRANCHISE AREA 2 COLLECTION FEES

	Current Fee				Proposed Adjustment				Proposed Fee				%Diff
	Service	Disposal	Surcharge	Total	Service	Disposal	Surcharge	Total	Service	Disposal	Surcharge	Total	
<b>Monthly Residential (Based on 28 lbs/can)</b>													
32 gal can	\$15.37	\$4.70	\$0.80	\$20.87	-\$0.38	\$0.00	-\$0.01	-\$0.39	\$14.99	\$4.70	\$0.79	\$20.48	-1.9%
2 cans	\$17.35	\$9.40	\$1.07	\$27.82	-\$0.43	\$0.00	-\$0.02	-\$0.45	\$16.92	\$9.40	\$1.05	\$27.37	-1.6%
3 cans	\$19.30	\$14.11	\$1.34	\$34.75	-\$0.47	\$0.00	-\$0.02	-\$0.49	\$18.83	\$14.11	\$1.32	\$34.26	-1.4%
4 cans	\$21.26	\$18.81	\$1.60	\$41.67	-\$0.52	\$0.00	-\$0.02	-\$0.54	\$20.74	\$18.81	\$1.58	\$41.13	-1.3%
5 cans	\$23.22	\$23.51	\$1.87	\$48.60	-\$0.57	\$0.00	-\$0.02	-\$0.59	\$22.65	\$23.51	\$1.85	\$48.01	-1.2%
6 cans	\$25.05	\$28.21	\$2.13	\$55.39	-\$0.62	\$0.00	-\$0.02	-\$0.64	\$24.43	\$28.21	\$2.11	\$54.75	-1.2%
senior	\$11.55	\$4.70	\$0.65	\$16.90	-\$0.28	\$0.00	-\$0.01	-\$0.29	\$11.27	\$4.70	\$0.64	\$16.61	-1.7%
<b>Monthly Commercial (Based on 232 lbs/yd<sup>3</sup>)</b>													
1.5 yd. 1x	\$79.02	\$58.44	\$5.50	\$142.96	-\$1.94	\$0.00	-\$0.08	-\$2.02	\$77.08	\$58.44	\$5.42	\$140.94	-1.4%
1.5 yd. 2x	\$123.32	\$116.87	\$9.61	\$249.80	-\$3.03	\$0.00	-\$0.12	-\$3.15	\$120.29	\$116.87	\$9.49	\$246.65	-1.3%
1.5 yd. 3x	\$167.55	\$175.31	\$13.71	\$356.57	-\$4.12	\$0.00	-\$0.16	-\$4.28	\$163.43	\$175.31	\$13.55	\$352.29	-1.2%
2 yd. 1x	\$93.93	\$77.91	\$6.87	\$178.71	-\$2.31	\$0.00	-\$0.09	-\$2.40	\$91.62	\$77.91	\$6.78	\$176.31	-1.3%
2 yd. 2x	\$153.00	\$155.83	\$12.35	\$321.18	-\$3.76	\$0.00	-\$0.15	-\$3.91	\$149.24	\$155.83	\$12.20	\$317.27	-1.2%
2 yd. 3x	\$213.59	\$233.74	\$17.89	\$465.22	-\$5.25	\$0.00	-\$0.21	-\$5.46	\$208.34	\$233.74	\$17.68	\$459.76	-1.2%
3 yd. 1/2x	\$79.02	\$58.44	\$5.50	\$142.96	-\$1.94	\$0.00	-\$0.08	-\$2.02	\$77.08	\$58.44	\$5.42	\$140.94	-1.4%
3 yd. 1x	\$143.55	\$116.87	\$10.42	\$270.84	-\$3.53	\$0.00	-\$0.14	-\$3.67	\$140.02	\$116.87	\$10.28	\$267.17	-1.4%
3 yd. 2x	\$231.98	\$233.74	\$18.63	\$484.35	-\$5.71	\$0.00	-\$0.23	-\$5.94	\$226.27	\$233.74	\$18.40	\$478.41	-1.2%
3 yd. 3x	\$320.51	\$350.61	\$26.84	\$697.96	-\$7.88	\$0.00	-\$0.31	-\$8.19	\$312.63	\$350.61	\$26.53	\$689.77	-1.2%
4 yd. 1x	\$169.87	\$155.83	\$13.03	\$338.73	-\$4.18	\$0.00	-\$0.17	-\$4.35	\$165.69	\$155.83	\$12.86	\$334.38	-1.3%
4 yd. 2x	\$259.67	\$311.65	\$22.85	\$594.17	-\$6.39	\$0.00	-\$0.25	-\$6.64	\$253.28	\$311.65	\$22.60	\$587.53	-1.1%
4 yd. 3x	\$349.48	\$467.48	\$32.68	\$849.64	-\$8.60	\$0.00	-\$0.35	-\$8.95	\$340.88	\$467.48	\$32.33	\$840.69	-1.1%
6 yd. 1x	\$224.08	\$233.74	\$18.31	\$476.13	-\$5.51	\$0.00	-\$0.22	-\$5.73	\$218.57	\$233.74	\$18.09	\$470.40	-1.2%
6 yd. 2x	\$401.06	\$467.48	\$34.74	\$903.28	-\$9.87	\$0.00	-\$0.39	-\$10.26	\$391.19	\$467.48	\$34.35	\$893.02	-1.1%
6 yd. 3x	\$578.19	\$701.22	\$51.18	\$1,330.59	-\$14.22	\$0.00	-\$0.57	-\$14.79	\$563.97	\$701.22	\$50.61	\$1,315.80	-1.1%
<b>Debris Boxes*</b>													
6 yd	\$58.94	\$53.94	\$4.52	\$117.40	-\$1.45	\$0.00	-\$0.06	-\$1.51	\$57.49	\$53.94	\$4.46	\$115.89	-1.3%
20 yd	\$160.60	\$179.80	\$13.62	\$354.02	-\$3.95	\$0.00	-\$0.16	-\$4.11	\$156.65	\$179.80	\$13.46	\$349.91	-1.2%
30 yd	\$145.80	\$269.70	\$16.62	\$432.12	-\$3.59	\$0.00	-\$0.14	-\$3.73	\$142.21	\$269.70	\$16.48	\$428.39	-0.9%
rock box	\$160.60	\$129.32	\$11.60	\$301.52	-\$3.95	\$0.00	-\$0.16	-\$4.11	\$156.65	\$129.32	\$11.44	\$297.41	-1.4%
Chipped wood 20 yd	\$160.60	\$118.00	\$11.14	\$289.74	-\$3.95	\$0.00	-\$0.15	-\$4.10	\$156.65	\$118.00	\$10.99	\$285.64	-1.4%
Chipped wood 30 yd	\$145.80	\$177.00	\$12.91	\$335.71	-\$3.59	\$0.00	-\$0.14	-\$3.73	\$142.21	\$177.00	\$12.77	\$331.98	-1.1%

\* Overweight charges will be applied to the currently applicable tipping fee to 20-yard debris boxes weighing over 8,000 pounds and 30-yard debris boxes weighing over 10,000 pounds.

## FRANCHISE AREA 3 COLLECTION FEES

	Current Fee			Total	Proposed Adjustment			Total	Proposed Fee			Total	% Diff
	Service	Disposal	Surcharge		Service	Disposal	Surcharge		Service	Disposal	Surcharge		
<b>Monthly Residential (Based on 28 lbs/can)</b>													
32 gal can	\$12.79	\$4.70	\$0.70	\$18.19	-\$0.31	\$0.00	-\$0.01	-\$0.32	\$12.48	\$4.70	\$0.69	\$17.87	-1.8%
2 cans	\$14.02	\$9.40	\$0.94	\$24.36	-\$0.34	\$0.00	-\$0.02	-\$0.36	\$13.68	\$9.40	\$0.92	\$24.00	-1.5%
senior	\$9.35	\$4.70	\$0.56	\$14.61	-\$0.23	\$0.00	-\$0.01	-\$0.24	\$9.12	\$4.70	\$0.55	\$14.37	-1.6%
<b>Monthly Commercial (Based on 232 lbs/yd<sup>3</sup>)</b>													
3 yd, 1x	\$93.22	\$116.87	\$8.40	\$218.49	-\$2.29	\$0.00	-\$0.09	-\$2.38	\$90.93	\$116.87	\$8.31	\$216.11	-1.1%
3 yd, 2x	\$162.28	\$233.74	\$15.84	\$411.86	-\$3.99	\$0.00	-\$0.16	-\$4.15	\$158.29	\$233.74	\$15.68	\$407.71	-1.0%
3 yd, 3x	\$231.47	\$350.61	\$23.28	\$605.36	-\$5.69	\$0.00	-\$0.22	-\$5.91	\$225.78	\$350.61	\$23.06	\$599.45	-1.0%
4 yd, 1x	\$113.47	\$155.83	\$10.77	\$280.07	-\$2.79	\$0.00	-\$0.11	-\$2.90	\$110.68	\$155.83	\$10.66	\$277.17	-1.0%
4 yd, 2x	\$180.36	\$311.65	\$19.68	\$511.69	-\$4.44	\$0.00	-\$0.18	-\$4.62	\$175.92	\$311.65	\$19.50	\$507.07	-0.9%
4 yd, 3x	\$247.12	\$467.48	\$28.58	\$743.18	-\$6.08	\$0.00	-\$0.24	-\$6.32	\$241.04	\$467.48	\$28.34	\$736.86	-0.9%
6 yd, 1x	\$155.26	\$233.74	\$15.56	\$404.56	-\$3.82	\$0.00	-\$0.15	-\$3.97	\$151.44	\$233.74	\$15.41	\$400.59	-1.0%
6 yd, 2x	\$293.75	\$467.48	\$30.45	\$791.68	-\$7.23	\$0.00	-\$0.29	-\$7.52	\$286.52	\$467.48	\$30.16	\$784.16	-0.9%
6 yd, 3x	\$432.32	\$701.22	\$45.34	\$1,178.88	-\$10.64	\$0.00	-\$0.42	-\$11.06	\$421.68	\$701.22	\$44.92	\$1,167.82	-0.9%
<b>Monthly Compactors (Based on 375 lbs/yd<sup>3</sup>)</b>													
10 yd, 1x	\$669.92	\$629.69	\$51.98	\$1,351.59	-\$16.48	\$0.00	-\$0.65	-\$17.13	\$653.44	\$629.69	\$51.33	\$1,334.46	-1.3%
15 yd, 1x	\$1,004.88	\$944.53	\$77.98	\$2,027.39	-\$24.72	\$0.00	-\$0.99	-\$25.71	\$980.16	\$944.53	\$76.99	\$2,001.68	-1.3%
15 yd, 2x	\$2,009.76	\$1,889.06	\$155.95	\$4,054.77	-\$49.44	\$0.00	-\$1.97	-\$51.41	\$1,960.32	\$1,889.06	\$153.98	\$4,003.36	-1.3%
25 yd, 1x	\$1,674.81	\$1,574.22	\$129.96	\$3,378.99	-\$41.20	\$0.00	-\$1.65	-\$42.85	\$1,633.61	\$1,574.22	\$128.31	\$3,336.14	-1.3%
25 yd, 2x	\$3,349.44	\$3,148.44	\$259.92	\$6,757.80	-\$82.40	\$0.00	-\$3.30	-\$85.70	\$3,267.04	\$3,148.44	\$256.62	\$6,672.10	-1.3%
30 yd, 1x	\$2,009.76	\$1,889.06	\$155.95	\$4,054.77	-\$49.44	\$0.00	-\$1.97	-\$51.41	\$1,960.32	\$1,889.06	\$153.98	\$4,003.36	-1.3%
30 yd, 2x	\$4,019.54	\$3,778.13	\$311.91	\$8,109.58	-\$98.88	\$0.00	-\$3.96	-\$102.84	\$3,920.66	\$3,778.13	\$307.95	\$8,006.74	-1.3%
<b>Debris Boxes*</b>													
6 yd	\$58.94	\$53.94	\$4.52	\$117.40	-\$1.45	\$0.00	-\$0.06	-\$1.51	\$57.49	\$53.94	\$4.46	\$115.89	-1.3%
20 yd	\$160.60	\$179.80	\$13.62	\$354.02	-\$3.95	\$0.00	-\$0.16	-\$4.11	\$156.65	\$179.80	\$13.46	\$349.91	-1.2%
30 yd	\$145.80	\$269.70	\$16.62	\$432.12	-\$3.59	\$0.00	-\$0.14	-\$3.73	\$142.21	\$269.70	\$16.48	\$428.39	-0.9%
rock box	\$160.60	\$129.32	\$11.60	\$301.52	-\$3.95	\$0.00	-\$0.16	-\$4.11	\$156.65	\$129.32	\$11.44	\$297.41	-1.4%
Chipped wood 20 yd	\$160.60	\$118.00	\$11.14	\$289.74	-\$3.95	\$0.00	-\$0.15	-\$4.10	\$156.65	\$118.00	\$10.99	\$285.64	-1.4%
Chipped wood 30 yd	\$145.80	\$177.00	\$12.91	\$335.71	-\$3.59	\$0.00	-\$0.14	-\$3.73	\$142.21	\$177.00	\$12.77	\$331.98	-1.1%

\* Overweight charges will be applied to the currently applicable tipping fee to 20-yard debris boxes weighing over 8,000 pounds and 30-yard debris boxes weighing over 10,000 pounds.

## FRANCHISE AREAS 2 AND 3 CARDBOARD COLLECTION FEES

	Current Fee				Proposed Adjustment				Proposed Fee				% Diff
	Service	Disposal	Surcharge	Total	Service	Disposal	Surcharge	Total	Service	Disposal	Surcharge	Total	
<b>Franchise Area 2 - Monthly Fees</b>													
3 yd, 1x	\$143.55	\$0.00	\$5.74	\$149.29	-\$3.53	\$0.00	-\$0.14	-\$3.67	\$140.02	\$0.00	\$5.60	\$145.62	-2.5%
3 yd, 2x	\$231.98	\$0.00	\$9.28	\$241.26	-\$5.71	\$0.00	-\$0.23	-\$5.94	\$226.27	\$0.00	\$9.05	\$235.32	-2.5%
4 yd, 1x	\$169.87	\$0.00	\$6.79	\$176.66	-\$4.18	\$0.00	-\$0.17	-\$4.35	\$165.69	\$0.00	\$6.63	\$172.32	-2.5%
4 yd, 2x	\$259.67	\$0.00	\$10.39	\$270.06	-\$6.39	\$0.00	-\$0.26	-\$6.65	\$253.28	\$0.00	\$10.13	\$263.41	-2.5%
6 yd, 1x	\$224.08	\$0.00	\$8.96	\$233.04	-\$5.51	\$0.00	-\$0.22	-\$5.73	\$218.57	\$0.00	\$8.74	\$227.31	-2.5%
6 yd, 2x	\$401.06	\$0.00	\$16.04	\$417.10	-\$9.87	\$0.00	-\$0.39	-\$10.26	\$391.19	\$0.00	\$15.65	\$406.84	-2.5%
<b>Franchise Area 3 - Monthly Fees</b>													
3 yd, 1x	\$93.22	\$0.00	\$3.73	\$96.95	-\$2.29	\$0.00	-\$0.09	-\$2.38	\$90.93	\$0.00	\$3.64	\$94.57	-2.5%
3 yd, 2x	\$162.28	\$0.00	\$6.49	\$168.77	-\$3.99	\$0.00	-\$0.16	-\$4.15	\$158.29	\$0.00	\$6.33	\$164.62	-2.5%
4 yd, 1x	\$113.47	\$0.00	\$4.54	\$118.01	-\$2.79	\$0.00	-\$0.11	-\$2.90	\$110.68	\$0.00	\$4.43	\$115.11	-2.5%
4 yd, 2x	\$180.36	\$0.00	\$7.21	\$187.57	-\$4.44	\$0.00	-\$0.18	-\$4.62	\$175.92	\$0.00	\$7.04	\$182.96	-2.5%
6 yd, 1x	\$155.26	\$0.00	\$6.21	\$161.47	-\$3.82	\$0.00	-\$0.15	-\$3.97	\$151.44	\$0.00	\$6.06	\$157.50	-2.5%
6 yd, 2x	\$293.75	\$0.00	\$11.75	\$305.50	-\$7.23	\$0.00	-\$0.29	-\$7.52	\$286.52	\$0.00	\$11.46	\$297.98	-2.5%
<b>Cardboard Debris Boxes - Franchise Areas 2 and 3</b>													
20 yd	\$160.60	\$0.00	\$6.42	\$167.02	-\$3.95	\$0.00	-\$0.16	-\$4.11	\$156.65	\$0.00	\$6.27	\$162.92	-2.5%

9

**Before the Board of Supervisors  
County of Placer, State of California**

In the matter of:

Resol. \_\_\_\_\_

**A RESOLUTION APPROVING AND AUTHORIZING  
EXECUTION OF AN AMENDED CONTRACT FOR THE  
EASTERN REGIONAL MATERIAL RECOVERY FACILITY  
AND SOLID WASTE FRANCHISE AREAS 2 AND 3**

The following RESOLUTION was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held \_\_\_\_\_, 2010 by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

\_\_\_\_\_  
Chairman, Board of Supervisors

Attest:

\_\_\_\_\_  
Clerk of said Board

---

**WHEREAS**, the County of Placer oversees the Agreement for operation of the Eastern Regional Material Recovery Facility and collection of solid wastes in Franchise Areas 2 and 3; and

**WHEREAS**, both the County and its Operator have a need to amend garbage collection fees in order to more closely approximate the cost of providing service; and

**WHEREAS**, it is in the County's interest to abide by State and Federal regulations and to insure that its contractors receive a fair and reasonable return from operating their business.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Supervisors of the County of Placer, State of California, that this Board approves and authorizes the attached Amendment No. 10 to Contract No. 11710 with Placer County Eastern Regional Sanitary Landfill, Inc. and Tahoe Truckee Disposal Co., Inc. for the operation of the Eastern Regional Material Recovery Facility and solid waste collection in Franchise Areas 2 and 3. The Amendment specifies processing fee and solid waste collection rate adjustments for FY 2010/11.

ATTACHMENTS

CONTRACT AMENDMENT

**TENTH AMENDMENT TO CONTRACT NO. 11710**  
**AGREEMENT FOR SOLID WASTE HANDLING SERVICES**

This Tenth Amendment to the Agreement for Solid Waste Handling Services ("Agreement") between Placer County, California ("County") and Tahoe Truckee Disposal Co., Inc., a California corporation, and Placer County Eastern Regional Sanitary Landfill, Inc., a Nevada corporation (hereinafter collectively referred to as "Contractor") is entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2010, and effective as of July 1, 2010.

**RECITALS**

1. The County and Contractor entered into that certain Agreement for Solid Waste Handling Services dated July 22, 2003, which was amended previously as of April 20, 2004 by the First Amendment, July 13, 2004 by the Second Amendment, January 18, 2005 by the Third Amendment, April 18, 2005 by the Fourth Amendment, April 3, 2006 by the Fifth Amendment, July 24, 2007 by the Sixth Amendment, April 15, 2008 by the Seventh Amendment, April 21, 2009 by the Eighth Amendment, and July 21, 2009 by the Ninth Amendment.
2. The County and Contractor wish to amend the Agreement, after holding a scheduled Public Hearing, to amend the collection fees charged by Contractor to residential and commercial customers in Franchise Areas 2 and 3.
3. The County and Contractor wish to amend the Processing Fees and Incentive Payments earned by Contractor for providing the services under the Agreement and the License Fees paid to County by Contractor for use of the Premises.
4. The County and Contractor wish to memorialize in this Amendment their agreement regarding the foregoing issues.

**NOW THEREFORE, THE PARTIES AGREE AS FOLLOWS:**

1. Exhibit C8 shall be deleted and the Exhibit C10 attached hereto is substituted therefore.
2. Exhibit L8 shall be deleted and the Exhibit L10 attached hereto is substituted therefore. Except as expressly provided in this Tenth Amendment, the Agreement shall remain unchanged and in full force and effect. After this Tenth Amendment is duly executed and delivered by County and Contractor, this Tenth Amendment shall be and constitute an integral part of the Agreement.

IN WITNESS WHEREOF, the County and Contractor have executed this Amendment as of the day and year first above written.

COUNTY: Placer County Department of Facility Services  
Attn: Walter Schwall  
Environmental Engineering Division  
11476 "C" Avenue  
Auburn, CA 95603  
Phone: 530-886-4942 Fax: 530-886-4999

CONTRACTOR: Tahoe Truckee Disposal Co., Inc.,  
& Placer County Eastern Regional  
Sanitary Landfill, Inc.,  
Attn: David Achiro  
PO Box 6479  
Tahoe City CA 96145  
Phone: 530-583-0148  
Fax: 530-583-0804

REMIT TO: Tahoe Truckee Disposal Co., Inc.,  
& Placer County Eastern Regional  
Sanitary Landfill, Inc.,  
Attn: David Achiro  
PO Box 6479  
Tahoe City CA 96145  
Phone: 530-583-0148  
Fax: 530-583-0804

County or Consultant may from time to time designate any other address for this purpose by written notice to the other party.

Executed as of the day first above stated:  
PLACER COUNTY (County)

By: \_\_\_\_\_  
Chairman, Board of Supervisors

\_\_\_\_\_ Date of Board Approval

TAHOE TRUCKEE DISPOSAL CO., INC. & PLACER COUNTY EASTERN REGIONAL  
SANITARY LANDFILL, INC. (Contractor)

By: \_\_\_\_\_  
Silvano Achiro, President

Date: \_\_\_\_\_

By: \_\_\_\_\_  
David Achiro, Secretary

Date: \_\_\_\_\_

Approved as to Form

Approved as to Funds

By: \_\_\_\_\_  
County Counsel

By: \_\_\_\_\_  
County Auditor's Office

T:\FAC\BSMEMO2010\EE\ERL TENTH AMEND 1011.DOC

ATTACHMENTS: EXHIBIT C10 COLLECTION FEE SCHEDULE  
EXHIBIT L10 ERL MRF CURRENT LICENSE AND PROCESSING FEES

**MONTHLY RESIDENTIAL SERVICE COLLECTION RATES**

Service Level <sup>(1)</sup>	Franchise Area 2				Franchise Area 3			
	Service	Disposal <sup>(2)</sup>	Franchise Fee	Total	Service	Disposal <sup>(2)</sup>	Franchise Fee	Total
Single can	\$14.99	\$4.70	\$0.79	\$20.48	\$12.48	\$4.70	\$0.69	\$17.87
2 cans	\$16.92	\$9.40	\$1.05	\$27.37	\$13.68	\$9.40	\$0.92	\$24.00
3 cans	\$18.83	\$14.11	\$1.32	\$34.26	N/A	N/A	N/A	N/A
4 cans	\$20.74	\$18.81	\$1.58	\$41.13	N/A	N/A	N/A	N/A
5 cans	\$22.65	\$23.51	\$1.85	\$48.01	N/A	N/A	N/A	N/A
6 cans	\$24.43	\$28.21	\$2.11	\$54.75	N/A	N/A	N/A	N/A
Senior rate	\$11.27	\$4.70	\$0.64	\$16.61	\$9.12	\$4.70	\$0.55	\$14.37

- (1) Service levels refer to quantity of 32-gallon containers placed per week by customer for collection.
- (2) Disposal rate computed based on the Mixed Waste Tipping Fee at the Facility applied to 28 pounds of refuse disposed per can, 52 weeks per year.

**DEBRIS BOX COLLECTION RATES**

Service Level <sup>(1)</sup>	Franchise Area 2				Franchise Area 3			
	Service	Disposal <sup>(2)</sup>	Franchise Fee	Total	Service	Disposal <sup>(2)</sup>	Franchise Fee	Total
6 yd	\$57.49	\$53.94	\$4.46	\$115.89	\$57.49	\$53.94	\$4.46	\$115.89
20 yd	\$156.65	\$179.80	\$13.46	\$349.91	\$156.65	\$179.80	\$13.46	\$349.91
30 yd	\$142.21	\$269.70	\$16.48	\$428.39	\$142.21	\$269.70	\$16.48	\$428.39
Rock box	\$156.65	\$129.32	\$11.44	\$297.41	\$156.65	\$129.32	\$11.44	\$297.41
Chipped Wood 20 yd	\$156.65	\$118.00	\$10.99	\$285.64	\$156.65	\$118.00	\$10.99	\$285.64
Chipped Wood 30 yd	\$142.21	\$177.00	\$12.77	\$331.98	\$142.21	\$177.00	\$12.77	\$331.98

- (1) Service level corresponds to the size of the debris box. Rock boxes are approximately 10 cubic yards.
- (2) Disposal rate computed based on the Mixed Waste Tipping Fee at the Facility applied to the designated yardage with a conversion factor of 232 pounds per cubic yard. Overweight charges applied at the Mixed Waste Tipping Fee for 20-yard debris boxes weighing over 8,000 pounds and 30-yard debris boxes weighing over 10,000 pounds.

**EXHIBIT C10**  
**COLLECTION RATE SCHEDULE**  
**PROPOSED FY 2010-11**

EXHIBIT C10

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**MONTHLY COMMERCIAL SERVICE COLLECTION RATES**

Service Level <sup>(1)</sup>	Franchise Area 2				Franchise Area 3			
	Service	Disposal <sup>(2)</sup>	Franchise Fee	Total	Service	Disposal <sup>(2)</sup>	Franchise Fee	Total
1.5 yd, 1x	\$77.08	\$58.44	\$5.42	\$140.94	N/A	N/A	N/A	N/A
1.5 yd, 2x	\$120.29	\$116.87	\$9.49	\$246.65	N/A	N/A	N/A	N/A
1.5 yd, 3x	\$163.43	\$175.31	\$13.55	\$352.29	N/A	N/A	N/A	N/A
2 yd, 1x	\$91.62	\$77.91	\$6.78	\$176.31	N/A	N/A	N/A	N/A
2 yd, 2x	\$149.24	\$155.83	\$12.20	\$317.27	N/A	N/A	N/A	N/A
2 yd, 3x	\$208.34	\$233.74	\$17.68	\$459.76	N/A	N/A	N/A	N/A
3 yd, 1/2x	\$77.08	\$58.44	\$5.42	\$140.94	N/A	N/A	N/A	N/A
3yd, 1x	\$140.02	\$116.87	\$10.28	\$267.17	\$90.93	\$116.87	\$8.31	\$216.11
3yd, 2x	\$226.27	\$233.74	\$18.40	\$478.41	\$158.29	\$233.74	\$15.68	\$407.71
3yd, 3x	\$312.63	\$350.61	\$26.53	\$689.77	\$225.78	\$350.61	\$23.06	\$599.45
4yd, 1x	\$165.69	\$155.83	\$12.86	\$334.38	\$110.68	\$155.83	\$10.66	\$277.17
4yd, 2x	\$253.28	\$311.65	\$22.60	\$587.53	\$175.92	\$311.65	\$19.50	\$507.07
4yd, 3x	\$340.88	\$467.48	\$32.33	\$840.69	\$241.04	\$467.48	\$28.34	\$736.86
6yd, 1x	\$218.57	\$233.74	\$18.09	\$470.40	\$151.44	\$233.74	\$15.41	\$400.59
6yd, 2x	\$391.19	\$467.48	\$34.35	\$893.02	\$286.52	\$467.48	\$30.16	\$784.16
6yd, 3x	\$563.97	\$701.22	\$50.61	\$1,315.80	\$421.68	\$701.22	\$44.92	\$1,167.82
10 yd, 1x	N/A	N/A	N/A	N/A	\$653.44	\$629.69	\$51.33	\$1,334.46
15 yd, 1x	N/A	N/A	N/A	N/A	\$980.16	\$944.53	\$76.99	\$2,001.68
15 yd, 2x	N/A	N/A	N/A	N/A	\$1,960.32	\$1,889.06	\$153.98	\$4,003.36
25 yd, 1x	N/A	N/A	N/A	N/A	\$1,633.61	\$1,574.22	\$128.31	\$3,336.14
25 yd, 2x	N/A	N/A	N/A	N/A	\$3,267.04	\$3,148.44	\$256.62	\$6,672.10
30 yd, 1x	N/A	N/A	N/A	N/A	\$1,960.32	\$1,889.06	\$153.98	\$4,003.36
30 yd, 2x	N/A	N/A	N/A	N/A	\$3,920.66	\$3,778.13	\$307.95	\$8,006.74

(1) Service levels correspond to bin size (in cubic yards) and collection frequency per week (i.e.; 2x = twice per week). Bin sizes of ten (10) cubic yards or greater refer to compactors.  
 (2) Disposal rate computed based on the Mixed Waste Tipping Fee at the Facility applied to the designated yardage with a conversion factor of 232 pounds per cubic yard for non-compactor units and 375 pounds per cubic yard for compactors.

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**MONTHLY CARDBOARD COMMERCIAL COLLECTION RATES**

Service Level <sup>(1)</sup>	Franchise Area 2				Franchise Area 3			
	Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total
3yd, 1x	\$140.02	\$0.00	\$5.60	\$145.62	\$90.93	\$0.00	\$3.64	\$94.57
3yd, 2x	\$226.27	\$0.00	\$9.05	\$235.32	\$158.29	\$0.00	\$6.33	\$164.62
4yd, 1x	\$165.69	\$0.00	\$6.63	\$172.32	\$110.68	\$0.00	\$4.43	\$115.11
4yd, 2x	\$253.28	\$0.00	\$10.13	\$263.41	\$175.92	\$0.00	\$7.04	\$182.96
6yd, 1x	\$218.57	\$0.00	\$8.74	\$227.31	\$151.44	\$0.00	\$6.06	\$157.50
6yd, 2x	\$391.19	\$0.00	\$15.65	\$406.84	\$286.52	\$0.00	\$11.46	\$297.98

**CARDBOARD DEBRIS BOX COLLECTION RATES**

Service Level	Franchise Area 2				Franchise Area 3			
	Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total
20 yd	\$156.65	\$0.00	\$6.27	\$162.92	\$156.65	\$0.00	\$6.27	\$162.92

(1) Service levels correspond to bin size (in cubic yards) and collection frequency per week (i.e.; 2x = twice per week).

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**EASTERN REGIONAL MATERIAL RECOVERY FACILITY  
CURRENT LICENSE AND PROCESSING FEES AND INCENTIVE PAYMENTS**

<b>Tip Fee Description</b>	<b>Tip Fee</b>
Mixed Waste Processing Fee (per ton)	
First 60,000 Tons per Operating Year	\$38.69
In excess of 60,000 Tons per Operating Year	\$31.96
Source Separated Inert/Wood Waste Processing Fee (per cubic yard)	\$4.68
Appliance Processing Fee (per item)	\$6.73
CFC-Containing Appliance Processing Fee (per item)	\$36.97
Incentive Payment (per ton)	\$16.65
Household Hazardous Waste Collection Event Fee (per event)	\$1,296.44
Monthly License Fee	\$4,708.73