



PLACER COUNTY
SHERIFF
CORONER-MARSHAL



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EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: The Honorable Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshal
Date: July 27, 2010
Subject: Law Enforcement Services amendment to the contract between the Placer County Sheriff-Coroner-Marshal and the Town of Loomis

Action Requested

Your Board is requested to approve amendment No. 1 to the contract for Law Enforcement Services between the Placer County Sheriff-Coroner-Marshal and the Town of Loomis and to authorize the Sheriff to sign the related documents. This amendment is for the second year of the three-year contract for law enforcement services. The annual amount for the Town of Loomis for Fiscal Year 2010/2011 is \$1,344,623. This is an approximate decrease of 2.58% or \$35,630 related to net change in salaries and benefits, building costs, and general liability.

Background

The Placer County Sheriff-Coroner-Marshal provides law enforcement services to the Town of Loomis. The law enforcement service costs are updated to reflect changes in salaries, benefits and cost-of-living increases for services and supplies. This year's contract costs decrease 2.58% or \$35,630 to reflect net changes in salaries and benefits, building costs and general liability for a total contract of \$1,344,623. An amendment is being submitted to your Board to reflect the annual adjustments.

The level of service also includes costs for a Traffic Enforcement Officer for the Town of Loomis. For Fiscal Year 2010/2011 this cost is \$170,794. The traffic officer position is partially funded through COPS Supplemental Law from the State. In the event funding is not continued in the State budget, this position could be vacated. Your Board's approval of the amendment is required.

Fiscal Impact

The estimated costs for this amendment are in the budget submitted to the Board for FY 2010/2011. The final budget will be decreased to reflect the \$35,630 decrease. There is no additional impact to the General fund.

DESCRIPTION: Contract amendment between County of Placer, Department of Sheriff-Coroner-Marshal and Town of Loomis updating the annual costs for FY 2010-2011

THIS AMENDMENT is made as of the 1st day of July, 2010, by and between the COUNTY OF PLACER, Department of the Sheriff-Coroner-Marshal, a political subdivision of the State of California, hereinafter referred to as "COUNTY," and the TOWN OF LOOMIS, a municipal corporation, hereinafter referred to as "TOWN."

The TOWN is desirous of additional services and the COUNTY is willing to provide the services as modified in **Section 6, PAYMENT FOR SERVICES**:

TOWN shall pay COUNTY the cost of performing law enforcement services provided in this agreement. The cost of performing such services includes, but is not limited to, standard salaries of employees engaged in performing the services, vacation, sick leave and other related/scheduled absences earned during such services, the expense of the COUNTY'S normal benefit contributions including Retirement and Worker's Compensation Insurance premiums on salaries, liability insurance, and COUNTY'S "Other Costs" as identified in Exhibit A. The cost of performing such services shall not include items of expense attributable to costs that COUNTY would incur regardless of whether or not it provided the service to TOWN under this agreement.

The cost of performing law enforcement for the year beginning July 1, 2010, and ending June 30, 2011 both dates inclusive, is agreed to the total amount of \$1,344,623 (ONE MILLION THREE HUNDRED FOURTY FOUR THOUSAND SIX HUNDRED AND TWENTY THREE DOLLARS). (See Exhibit A for calculations). This sum shall be paid in four quarterly installments of \$336,156 (THREE HUNDRED THIRTY SIX THOUSAND ONE HUNDRED FIFTY SIX DOLLARS) to be paid on October 1, 2010, January 1, 2011, April 1, 2011, and June 30, 2011. The COUNTY will provide estimates adjusting salaries and Cost of Living to the TOWN each year for adoption effective July 1 with an amendment. The additional Traffic Enforcement Officer (TEO) option is included in the above for a total amount of \$170,794 (ONE HUNDRED SEVENTY THOUSAND SEVEN HUNDRED NINETY FOUR DOLLARS). The four quarterly installments for the Traffic Enforcement Officer are \$42,699 (FORTY TWO THOUSAND SIX HUNDRED NINETY NINE DOLLARS). This option pays for the operations for one patrol vehicle and one officer for one year. Based on continued funding, the COUNTY will provide estimates adjusting salaries and Cost of Living to TOWN each year for adoption effective July 1.

Nothing in this contract is intended to alter the effect of any statute or County Ordinance related to fees for housing of inmates sustained for TOWN Ordinance violations or for Criminal Justice Administration fees, (i.e., Government Code Section 29550, et seq., Placer County Code Section 50).

IN WITNESS THEREOF, the parties hereto have executed this agreement the day and year first above written.

TOWN OF LOOMIS

COUNTY OF PLACER

BY: _____
MAYOR, TOWN OF LOOMIS

BY: _____
CHAIR, BOARD OF SUPERVISORS

BY: _____
PLACER COUNTY SHERIFF

APPROVED AS TO FORM

APPROVED AS TO FORM

BY: _____
CITY ATTORNEY
Attachment: Exhibit A

BY: _____
COUNTY COUNSEL

EXHIBIT 'A'
 PLACER COUNTY SHERIFF'S DEPARTMENT
 TOWN OF LOOMIS - CONTRACT SERVICES
 FISCAL YEAR 2010/2011

***The links are correct or hrly rates below.

		2009-2010	2010-2011	
		Hrly. Rate*	Hrly. Rate*	Hours
1 Lieutenant	50%	\$ 105.7650	\$ 109.3888	2080
Holiday Pay Worked		\$ 67.4585	\$ 93.3512	48
4.25 Deputy (Patrol)	100%	\$ 70.2872	\$ 65.9411	8840
Overtime		\$ 64.7211	\$ 58.7982	1020
1 Deputy Investigator (Longevity)	25%	\$ 70.9852	\$ 68.7862	2080
Overtime (already prorated)	100%	\$ 67.9313	\$ 77.7774	32
Subtotal Personnel Costs				
1 Traffic Enforcement Officer	100%	\$ 64.0340	\$ 63.4112	2080
Overtime		\$ 64.5467	\$ 65.9601	240
Total Personnel Costs including TEO			as per DSA contract	

OTHER COSTS:

*Cost Factors: (based on increase except as noted per actual at either 1/6 or distributed per actual # of people)

Vehicle and Vehicle mileage - Patrol @ 4.25 DSII		Actuals to consider vehicle replacement charges	
Vehicle and Vehicle mileage - Investigation @ 25%			
Leased vehicle charges - Lt @ 50%			
Dispatch Operations		@3% increase per MOU	
Liability Insurance 2140 /# staff for contract		Actual	\$3769 per person- adjusted per actual
New Equipment Purchases			
Training based on routine training			
Total miscellaneous equipment, services & supplies to include:			Repair maintenance and equipment replacement spec to Town
Radio/Vehicle Equipment replacement/maintenance			Employee Benefits Charges Clerical/Admin Support-SPS
Clerical/Administrative Support-Fiscal/Personnel			SDE Misc Equip & Supplies-SPS MIS/Comm Support
*Cost Factors: (Actuals-Increase based on proportional lease and utility increases, including increased space)			
Office Space and parking lot of \$160,587 yearly lease including Prop Mgmt fee			\$11,557.50 per mo \$12852.38 w/prop
Utility Charges (PG&E)	26,380	Estimated Actual/6	Lse costs may be adjusted
Common Area/Parking costs	8,400	Actual	
Subtotal Other Costs			
Vehicle and Vehicle mileage		Actual	
Liability Insurance		Actual	
Training			Actual update to reflect specialized traffic plus routine
Total Other Costs - TEO			
Total Other Costs, including TEO	increased %		to upgrade vehicles, liability and dispatch services to actuals

SUMMARY:

Personnel Costs (see worksheet attached)
 Other Costs

Summary Total services:

2010/2011 Quarterly Payments: **\$ 336,156**
 Quarterly Amt attributable to TEO: **\$ 42,699** \$ 170,784 annually

Subject to review and approval by the Placer County Board of Supervisors

2009/2010 Cost	Increase/Decrease	2010/2011 Cost
\$ 109,996	\$ 3,769	\$ 113,764
\$ 1,619	\$ 621	\$ 2,240
\$ 621,339	\$ (38,420)	\$ 582,919
\$ 66,016	\$ 4,159	\$ 70,174
\$ 36,912	\$ (1,143)	\$ 35,769
\$ 2,174	\$ 315	\$ 2,489
\$ 838,056	\$ (30,699)	\$ 807,356
\$ 141,327	\$ (9,432)	\$ 131,895
\$ 15,533	\$ 297	\$ 15,830
\$ 994,915	\$ (39,834)	\$ 955,081
2009/2010 Charges	variance	2010/2011 Cost Projections
\$ 50,714	\$ (4,352)	\$ 46,362
\$ 985	\$ (511)	\$ 475
\$ 4,974	\$ (240)	\$ 4,734
\$ 78,065	\$ 2,342	\$ 80,407
\$ 11,746	\$ 10,868	\$ 22,614
\$ 7,500	\$ -	\$ 7,500
\$ 5,074	\$ -	\$ 5,074
\$ 168,070	\$ (4,684)	\$ 163,386
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 26,765	\$ (1)	\$ 26,765
\$ 4,152	\$ 245	\$ 4,397
\$ 4,600	\$ 160	\$ 4,760
\$ 382,645	\$ 3,828	\$ 386,473
\$ 16,736	\$ (1,437)	\$ 15,299
\$ 1,957	\$ 1,812	\$ 3,769
\$ 4,000	\$ -	\$ 4,000
\$ 22,693	\$ 374	\$ 23,068
\$ 385,338	\$ 4,203	\$ 389,541
2009/2010 Costs	Routine Incr/Decrease	2010/2011 Costs
\$ 994,915	\$ (39,834)	\$ 955,081
\$ 385,338	\$ 4,203	\$ 389,541
\$ 1,380,253	\$ (35,630)	\$ 1,344,621

-2.54%

PLEASE NOTE: DSA CONTRACT PENDING, S & B ESTIMATED ONLY FOR PROFIT INCR AND DO NOT REFLECT ANY NEGOTIATED CHANGES