



PLACER COUNTY  
**SHERIFF**  
CORONER-MARSHAL



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EDWARD N. BONNER  
SHERIFF-CORONER-MARSHAL

DEVON BELL  
UNDERSHERIFF

**To:** The Honorable Board of Supervisors  
**From:** Edward N. Bonner, Sheriff-Coroner-Marshal  
**Date:** July 27, 2010  
**Subject:** Law Enforcement Services contracts between the Placer County Sheriff-Coroner-Marshal and the City of Colfax

**Action Requested**

Your Board's is requested to approve Amendment No. 1 to the contract for Law Enforcement Services between the Placer County Sheriff-Coroner-Marshal and the City of Colfax and to authorize the Sheriff to sign the related documents. This amendment is for the second year of the three-year continuation of law enforcement services beginning July 1, 2010 through June 30, 2011. The contract amount for Fiscal Year 2010/2011 is \$538,209, a decrease of \$8,214 or 1.50%. This amendment is included in the FY 2010/2011 Final Budget submitted to your Board for approval. There is no impact to the General Fund.

**Background**

The Placer County Sheriff-Coroner-Marshal provides law enforcement services to the City of Colfax. This contract reflects service levels that remain the same over last year. The law enforcement service costs are updated to reflect increases estimated in salaries and benefits and cost-of-living adjustments for services and supplies. This Amendment is submitted to your Board to reflect the annual adjustments. Should the economy change, the City would request the contract be re-opened to address these impacts.

Law enforcement services for the City are approximately half of a beat. The City provides the space occupied for Colfax beat, including utilities. The contract constitutes proportionate costs for staffing related to the City. Other charges are calculated based on actual vehicles assigned, calls dispatched and the proportionate related services and supplies to support this portion of the operation. Your Board's approval of this amendment is required.

**Fiscal Impact**

The annual contract costs have decreased \$8,214 to \$538,209 related mainly to decreases in salary and benefits. Costs for these contracts are in the Final Budget submitted to the Board for FY 2010/2011. There is no additional impact to the General fund.

BEGINS: July 1, 2010  
ADMINISTERING AGENCY: Sheriff-Coroner-Marshal

CONTRACT NO. 12808  
AMENDMENT NO. 1

DESCRIPTION: Contract amendment between County of Placer, Department of Sheriff-Coroner-Marshal and City of Colfax providing the annual update to the costs for FY 2010/2011

THIS AMENDMENT No. 1 of contract No. 12808 is made as of the 1st day of July, 2010, by and between the COUNTY OF PLACER, Department of the Sheriff-Coroner-Marshal, a political subdivision of the State of California, hereinafter referred to as "COUNTY," and the CITY OF COLFAX, a municipal corporation, hereinafter referred to as "CITY."

The CITY is desirous of services and the COUNTY is willing to provide the services. **Section 6. PAYMENT FOR SERVICES:** is modified to reflect the annual update of costs.

CITY shall pay COUNTY the cost of performing law enforcement services provided in this agreement. The cost of performing such services includes, but is not limited to, standard salaries of employees engaged in performing the services, vacation, sick leave and other related/scheduled absences earned during such services, the expense of the COUNTY'S normal benefit contributions including Retirement and Worker's Compensation Insurance premiums on salaries, liability insurance, and COUNTY'S "Other Costs" as identified in Exhibit A. The cost of performing such services shall not include items of expense attributable to costs that COUNTY would incur regardless of whether or not it provided the service to CITY under this agreement.

The cost of performing law enforcement for the year beginning July 1, 2010, and ending June 30, 2011 both dates inclusive, is agreed in the interim to total the amount for base level services of \$538,209 (FIVE HUNDRED THIRTY-EIGHT THOUSAND TWO HUNDRED NINE DOLLARS) per attached Exhibit A. This sum shall be paid in four quarterly installments of \$134,552 (ONE HUNDRED THIRTY-FOUR THOUSAND FIVE HUNDRED FIFTY-TWO DOLLARS) to be paid on October 1, 2010, January 1, 2011, April 1, 2011, and June 30, 2011 unless further amended to reflect the results of the DSA negotiations. The COUNTY will provide estimates adjusting salaries and Cost of Living to the CITY each year for adoption effective July 1 with an amendment.

Nothing in this contract is intended to alter the effect of any statute or County Ordinance related to fees for housing of inmates sustained for CITY Ordinance violations or for Criminal Justice Administration fees, (i.e., Government Code Section 29550, et seq., Placer County Code Section 50).

IN WITNESS THEREOF, the parties hereto have executed this agreement the day and year first above written.

CITY OF COLFAX

COUNTY OF PLACER

BY: \_\_\_\_\_  
*MAYOR, CITY OF COLFAX*

BY: \_\_\_\_\_  
*CHAIR, BOARD OF SUPERVISORS*

APPROVED AS TO FORM

BY: \_\_\_\_\_  
*PLACER COUNTY SHERIFF*  
APPROVED AS TO FORM

BY: \_\_\_\_\_  
*CITY ATTORNEY*  
*Attachment: Exhibit A*

BY: \_\_\_\_\_  
*COUNTY COUNSEL*

**EXHIBIT 'A'**  
**PLACER COUNTY SHERIFF'S DEPARTMENT**  
**CITY OF COLFAX - CONTRACT SERVICES**  
**FISCAL YEAR 2010/2011**

Costs provided include actual or pro base or current in state cost Sal at contract level

	contract %	2009-2010	2010-2011	@100%		2009-2010	Increase/	2010-2011
		Hrly. Rate	Hrly. Rate	Hours	@50%	Cost	Decrease	Cost
1 Sergeant	50%	77.5188	80.4116	2080	1040	\$ 80,620	\$ 3,008	\$ 83,628
Overtime-50% of apprvd hours		76.5385	81.2946	168	84	\$ 6,429	\$ 400	\$ 6,829
2 Deputy II	100%	68.1214	66.6111	4160		\$ 283,385	\$ (6,283)	\$ 277,102
DS II-100% of apprvd hours		61.7351	62.0909	350		\$ 18,644	\$ 107	\$ 18,751
Deputy II @ 50%	50%	68.1214	66.6111	2080	1040	\$ 35,423	\$ (785)	\$ 34,638
1 Overtime-25% of apprvd hours		61.7351	62.0909	175	87.5	\$ 5,402	\$ 31	\$ 5,433
					@10%			
Detective	10%	70.3276	68.3103	2080	208	\$ 14,628	\$ (419)	\$ 14,209
Overtime-10% of apprvd hours		67.6204	68.0730	175	17.5	\$ 1,183	\$ 8	\$ 1,191
<b>Subtotal Base Personnel Costs</b>						<b>\$ 445,714</b>	<b>\$ (3,933)</b>	<b>\$ 441,781</b>
<b>BASE OTHER COSTS:</b>	<b>BASIS</b>					<b>2009-2010</b>		<b>2010-2011</b>
Cost Factors:						<b>Other Costs</b>	<b>adjustment</b>	<b>Other Costs</b>
Dispatch Operations	3% estimated increase per MOU					\$ 23,379	\$ 701	\$ 24,080
Vehicle Mileage/Maint	1.5 vehicles - 1 per patrol, 50% sgt		<b>actual</b>	adjusted usage per actual		\$ 35,739	\$ (9,398)	\$ 26,341
Training						\$ 5,642	\$ -	\$ 5,642
Liability Insurance	\$3769 per person		<b>actual</b>			\$ 8,104	\$ 3,580	\$ 11,684
Misc Equip & Supplies						\$ 9,756	\$ 293	\$ 10,049
Direct Administrative Support: Acctg, Purchasing, IT, Personnel				<b>prorated</b>		\$ 18,089	\$ 543	\$ 18,632
						\$ -	\$ -	\$ -
<b>Subtotal Base Other Costs</b>						<b>\$ 100,709</b>	<b>\$ (4,281)</b>	<b>\$ 96,428</b>
<b>Summary Total Base Contract</b>				Base incr	-1.50%	<b>\$ 546,423</b>	<b>\$ (8,214)</b>	<b>\$ 538,209</b>
<b>SUMMARY TOTAL:</b>						<b>2009-2010</b>		<b>2010-2011</b>
<b>Total Personnel Costs</b>						<b>Summary</b>		<b>Summary</b>
						<b>\$ 445,714</b>	<b>\$ (3,933)</b>	<b>\$ 441,781</b>
<b>Total Other Costs</b>						<b>\$ 100,709</b>	<b>\$ (4,281)</b>	<b>\$ 96,428</b>
<b>Total Contract Costs</b>						<b>\$ 546,423</b>	<b>\$ (8,214)</b>	<b>\$ 538,209</b>

2010-2011 Base Quarterly Pmts \$ 134,552

**Total contract % -1.50%**

7/12/2010 12:19 PM Subject to review and approval by the Placer County Board of Supervisors  
 Revised

2011