



PLACER COUNTY
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EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: The Honorable Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshall
Brad Fenocchio, District Attorney
Date: September 14, 2010
Subject: Public Hearing for Supplemental Law Enforcement Services Fund
Appropriations for Citizens Option for Public Safety (COPS)

Action Requested

A public hearing is requested to review and approve the spending plan for Fiscal Year 10/11 for the Sheriff-Coroner-Marshall and District Attorney from the COPS Supplemental Law Enforcement Services Fund (Attachment A). The spending plans seek approval for FY 10/11 as follows; District Attorney - \$80,654, Corrections - \$139,137 and Front Line Law Enforcement - \$127,841 (attached).

Background

The Supplemental Law Enforcement Fund was established in FY 96/97 as a result of the passage of AB 3229 to supplement and enhance law enforcement. The funding source for FY 08/09 was transferred from the State's General Fund to Vehicle License Fees (VLF). Revenues are distributed on a prorated basis throughout the State. The State requires that these funds be used for front line law enforcement services and be "separate and apart" from the normal budget process. A public hearing is required to be held annually to review the requests and appropriate the funds related to this chapter for the Sheriff and District Attorney.

The focus of the funds allocated this year is to continue funding for personnel and related costs. The proposed spending plan (attached) is reviewed and approved by the Supplemental Law Enforcement Oversight Committee annually. The total anticipated for Placer County front-line law enforcement is \$127,841, Corrections \$80,654 and District Attorney \$80,654. Funds carried over for Corrections of \$58,483 FY 09/10 will also be included in the spending plan submitted to your Board for review. Your Board is requested to conduct a public hearing to consider and approve the spending plan submitted.

Fiscal Impact

Fiscal impact for this program is as follows \$80,654 to the District Attorney; \$80,654 to Corrections and Detention, plus carryover of \$58,483 for a total of \$139,137; and \$127,841 for the Sheriff's Department Front Line Law Enforcement. These funds are currently in the FY 10/11 Budget approved by your Board. No General Fund dollars are used for the personnel and program costs for the Sheriff's Office. There are Public Safety and General Fund dollars that offset the remaining cost of personnel for the District Attorney. There is no additional impact to the General fund

Attachment A
Supplemental Law Enforcement Services Funds
FY 2010/11 Expenditure Plan

Patrol – Front Line Law Enforcement

Detective Salary and Benefits and	
Overtime for detectives	\$105,791
A – 87 costs related to above personnel	\$12,681
Internal Employee Chgs distribution	\$ 9,369
Total Exp planned 10/11	\$127,841

Jail Corrections

Safety & Equipment upgrades/repl	\$88,681
Jail impr/bldg maint & improvements	\$50,456
Total Exp planned 10/11	\$139,137

District Attorney

<p>08/09 Expenditure Plan</p> <p>Deputy D.A. II (1)</p>	<p>Funding contributions for the following:</p> <p>\$80,654</p>
Total Exp planned 10/11	\$80,654

**NOTICE OF PUBLIC HEARING
PLACER COUNTY BOARD OF SUPERVISORS**

On September 14th, 10:00 a.m. at the Placer County Administrative Center, 175 Fulweiler Avenue, Auburn, California, the Board of Supervisors will hold a public hearing to consider approval of requests for Citizens Option for Public Safety (COPS) Supplemental Law Enforcement Funds.

Notice is hereby given that the Placer County Board of Supervisors will hold a public hearing to consider approval of requests submitted by the Sheriff-Coroner-Marshal and the District Attorney departments to use COPS Supplemental Law funds as mandated by law. The Board will consider oral and written testimony by any interested person or affected party.

Copies of the proposed requests are available for public review at the following offices:
Auburn: Placer County Sheriff's Department, 2929 Richardson Ave. Suite A and Clerk of the Board of Supervisors, 175 Fulweiler Avenue. Additional information or questions regarding these requests can be answered by contacting Barbara Besana, Sheriff Administrative Services Manager, (530) 889-6951.

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