



EST. 1851

PLACER COUNTY SHERIFF CORONER-MARSHAL



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EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: The Honorable Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshall
Date: September 14, 2010
Subject: Annual Report for Placer County Regional Auto Theft Task Force and Automated Fixed and Mobile Identification Funds

Action Requested

An Annual Report is provided to your Board related to the programs established pursuant to Vehicle Code (VC) 9250.14 for the Placer Regional Auto Theft Task Force (PRATTF) and Vehicle Code (VC) 9250.19 for the Placer Regional Automated Fixed and Mobile Identification funds.

Background

On March 20, 2007, your Board adopted Resolutions # 2007-79 and 2007-80 for the collection of one-dollar (\$1) annual registration fees on vehicles registered in Placer County pursuant to VC 9250.14 and 9250.19. Fees collected on commercial vehicles would be subject to an additional fee of two dollars (\$2). Each program collects the one dollar (\$1) annual registration fees separately. The sunset clause was extended for PRATTF and the existing sunset clause is 2012 for Automated Fixed and Mobile Identification. Interest bearing funds were set up to collect the funds distributed quarterly by the State. Annual financial and activity reports are required to be submitted to the County Board of Supervisors and to the State Controller's Office (attached).

The Placer County Regional Auto Theft Task Force was created to investigate and apprehend and reduce vehicle theft and related crimes within Placer County through aggressive, innovative and proactive enforcement measures. The objectives adopted by the Task Force are to decrease the incidents of auto thefts, increase the recovery rate of stolen vehicles, and increase the clearance rate of vehicle thefts. The Task Force partners with the California Highway Patrol to provide staffing of a sergeant and one patrol officer, along with the full force and support of the Highway Patrol. The National Insurance Crime Bureau (NICB) also participates by providing bait cars and cars used in the Task Force operations.

The Task Force continues to provide a centralized location for vehicle theft investigations, expertise, assistance and training for the local police agencies and insurance company special investigation units. The Task Force is led by a California Highway Patrol (CHP) sergeant and allied agency support of Placer County, the City of Roseville, and the City of Rocklin. The cost of the CHP staff, which includes the sergeant and a patrol officer, with the exception of overtime, is paid by the CHP and not included as part of task force expenditures. Payment for the allied agency support comprises the majority of task force expenditures. The Task Force

distributes funds to offset salaries for one deputy sheriff; one police officer each from the cities of Roseville and Rocklin and overtime for the CHP staff.

For FY 2009/2010, the Task Force has recovered vehicles valued at \$390,700. Funds received for this fiscal year pursuant to this code section total \$343,835, plus interest earned of \$4,368 for a total of \$348,203. Expenses paid from this fund totaled \$22,240, with payments made for officer salaries of approximately \$437,492.

In FY 08/09, there were 700 auto thefts county-wide and 477 auto recoveries for a 68% recovery rate. For FY 09/10, auto thefts dropped to 636 with 474 recoveries for a recovery rate of 75%. The presence of a regional Task Force is a factor when insurance rates are determined for the county residents. Residents may not necessarily see a drop in their insurance rates because there are many other factors that comprise the rate structure. However, the presence of a regional auto theft Task Force brings the overall rate down.

The Placer Regional Automated Fixed and Mobile Identification Fund were approved to enhance mobile and fixed identification. The Remote Access Network (RAN) board members met several times in FY 2009/2010. The Regional working group met and updated the annual plan for 2010/2011. The RAN Board approved the Expenditure Plan and it is submitted to your board as part of the final budget.

Annual operating revenues have been received for this fund in the amount of \$344,146, with interest of \$11,342 for total revenue of \$355,488. Funds were carried over from in the amount of \$370,590, for a total available \$726,078 in FY 2009/2010. Expenditures and encumbrances made to date per the approved plan total \$27,715. These funds are included in the budget submitted to your Board for approval according to the Expenditure Plan.

FISCAL IMPACT

The funding for these regional programs has been included in your Final Budget approved for FY 2010/2011. Upon mid-year review, the budget may be adjusted to more accurately reflect the revenues collected and any changes made to the plan. The revenue currently anticipated for FY 2010/2011 is \$332,000 for each fund plus interest and carryovers. PRATTF budget is currently budgeted at \$344,442. The Regional Auto Fixed and Mobile Identification fund, with carryovers, is budgeted at \$1,053,444. There is no additional impact to the General Fund.

Attachments: Annual year end reports for

- 1) 9250.14 Auto Theft Task Force
- 2) 9250.19 Auto Fixed and Mobile Identification

**Placer County Regional Auto Theft Task Force
Annual Year-end Report
Fiscal Year 2009/2010**

**Financial Activity:
Revenues Received:**

Description	Budget	Actual	4 th Qtr Accrual	Total
VC 9250.14	\$ 332,000	\$ 263,835	\$80,000	\$343,835
Interest Earned	\$ 11,000	\$ 4,368		\$ 4,368
Total	\$ 343,000	\$ 268,203	\$80,000	\$348,203

Expenditures Incurred:

Description	Budget	Actual
Communications	\$ 12,480	\$ 6,911
Professional Services – Allied Agencies	\$652,612	\$ 437,492*
Special Dept. Expenses & Misc Supplies	\$ 8,760	\$ 9,607
Training	\$ 2,500	\$ 3,575
Administrative Costs	\$ 993	\$ 993
Travel & Transportation	\$ 2,500	\$ 1,154
Total	\$ 678,852	\$ 459,732

Note: Expenditures for Sheriff 08/09 salary reimbursement carried over/paid 1st quarter of 2009/10 in the amount of \$111,451.

Task Force Operational Activity:

Investigations	141	
Investigation Assists	136	
Arrests	19	
Arrests Assists	18	
Recoveries	58	
Recovery Assists	27	
Recovered Vehicle Values	\$390,700	
Parole Searches	5	
Probation Searches	45	
Business Inspections	8	

County-Wide Activity

Fiscal 08/09 Theft and Recoveries	Fiscal 09/10 Theft and Recoveries
% of recoveries = 68%	% of recoveries = 75%
Thefts: 700	Thefts: 636
Recoveries: 477	Recoveries: 474

**Placer County Regional Auto Fingerprint Fixed and Mobile Identification
Annual Year-end Report
Fiscal Year 2009/2010**

**Financial Activity:
Revenues Received:**

Description	Budget	Actual	4th Qtr Accrual	Total
VC 9250.19	\$ 332,000	\$ 264,146	\$80,000	\$ 344,146
Interest Earned	\$ 11,000	\$ 11,342		\$ 11,342
Total	\$343,000	\$ 275,488	\$80,000	\$ 355,488

Expenditures Incurred

Description	Budget	Actual/Encumbered	Planned-FY 10/11
Equipment Maintenance	\$ -0-	\$ 5,472	\$
Communications	-0-	\$ 3,545	\$ 75,000
Professional Services	\$ 347,976	\$ (2,098)*	\$ 60,000
Special Dept. Expenses	\$ 317,614	\$ 14,860	\$ 530,326
Equipment	\$ 48,000	\$ 5,936	\$ 386,036
Administrative Cost			\$ 2,072
Total	\$713,590	\$27,715	\$ 1,053,434

Note: *2,098 reversed encumbrance accrued 09/10.

Operational Activity:

Fiscal Year 2009/2010 was the third year of receipts for monies approved under VC 9250.19.

State Controller's Office
Division of Accounting and Reporting
Vehicle Theft Report FY 09/10
Vehicle Code Section 9250.14
County of Placer

Pursuant to Vehicle Code (VC) section 9250.14(g), every county that has authorized the collection of the fee pursuant to subdivision (a) shall issue a fiscal year-end report to the Controller on or before August 31 of each year, summarizing the following seven items with respect to those fees. Subdivision (h) continues that if any county fails to submit the report by November 30, the Controller shall notify the Department of Motor Vehicles to suspend the fee for that county for one year.

Please complete the following for the previous fiscal year:

- (1) Total revenues received by the county for the fiscal year. \$ 348,204
- (2) Total expenditures by the county under subdivision (c) for the \$ 459,732*
 immediately preceding fiscal year. *Carryover for salary paid for 08/09 in 09/10 (\$111,451)
- (3) Details of expenditures made by the county under subdivision (c) including salaries and expenses, purchase of equipment and supplies, and any other expenditures made listed by type with an explanatory comment. (see attachment)
- (4) A summary of vehicle theft abatement activities and other vehicle theft programs funded by the fees collected under this section. (see attachment)
- (5) The total number of stolen vehicles recovered and the value of those vehicles during the immediately preceding fiscal year. Veh Recovered # 58 Value of Veh \$ 390,700
- (6) The total number of stolen vehicles stolen during the immediately preceding fiscal year as compared to the fiscal year prior to the immediately preceding fiscal year. Current Year # 636 Prior Year # 700
- (7) Any additional, unexpended fee revenues received under subdivision (b) for the county for the immediately preceding fiscal year. \$ 0

Certification: I certify that the amounts stated on this report are true, accurate, and complete.

Printed Name: Barbara Besana Signature: *Barbara Besana*
 Title: Adm. Services Manager Date: 8/17/10
 Phone: (530) 889-6951 Email: bbesana@placer.ca.gov

Submit to:

Office of the State Controller
 Attention: Linda Brida
 Division of Accounting and Reporting
 P.O. Box 942850
 Sacramento, CA 94250

If you have any questions, please contact Linda Brida in the Division of Accounting and Reporting at (916) 324-8605 or lbrida@sco.ca.gov

State Controller's Office
Division of Accounting and Reporting
Vehicle Theft Report FY 09/10
Vehicle Code Section 9250.14
County of Placer
(Attachment)

(3) Details of expenditures made by the county under subdivision (c) including salaries and expenses, purchase of equipment and supplies, and any other expenditures made listed by type with an explanatory comment.

Expenditures Incurred:

Description	Budget	Actual
Communications	\$ 12,480	\$ 6,911
Professional Services -- Allied Agencies	\$652,612	\$ 437,492*
Special Dept. Expenses & Misc Supplies	\$ 8,760	\$ 9,607
Training	\$ 2,500	\$ 3,575
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Travel & Transportation	\$ 2,500	\$ 1,154
Total	\$ 678,852	\$ 459,732

Note: Expenditures for Sheriff 08/09 salary reimbursement carried over/paid 1st quarter of 2009/10 in the amount of \$111,451.

(4) A summary of vehicle theft abatement activities and other vehicle theft programs funded by the fees collected under this section.

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State Controller's Office
 Division of Accounting and Reporting
 Cal-ID Report
 Vehicle Code Section 9250.19
 Fiscal Year 09/10

Pursuant to Vehicle Code (VC) section 9250.19 (f), every county that has authorized the collection of the fee pursuant to subdivision (a) shall issue a fiscal yearend report⁽¹⁾ to the Controller on or before November 1 of each year, summarizing the following five items with respect to those fees. Subdivision (g) continues that if any county fails to submit the report by November 1, the Controller shall notify the Department of Motor Vehicles to suspend the fee for that county for one year. In accordance with paragraph (i) the Controller shall prepare and submit to the Legislature a report based on paragraphs (1) to (3). The Controller will attach the documents provided by each county for paragraphs (4) and (5).

County of Placer

Carryover 08/09	<u>\$ 370,590</u>
1) The total revenues received by the county for the fiscal year.	<u>\$ 355,488</u>
2) The total expenditures and encumbered funds by the county for the fiscal year.	<u>\$ 726,078</u>
3) Any unexpended or unencumbered fee revenues for the county for the fiscal year.	<u>\$ 0</u>

Signature: _____
 Printed name: Barbara Besana
 Title: Adm. Services Manager
 Phone: (530) 889-6951
 Date: _____
 email: bbesana@placer.ca.gov

Submit to:
 Office of the State Controller
 Attention: Linda Brida
 Division of Accounting and Reporting
 P.O. Box 942850
 Sacramento, CA 94250

If you have any questions, please contact Linda Brida at (916) 324-8605 or lbrida@sco.ca.gov

⁽¹⁾ The state fiscal year is July 1 to June 30 of each year.

09-10

Expenses	Spent	Encumbered	Total
Mobile ID Pilot, CDI QulD software		\$14,538.16	\$14,538.16
City of Rocklin AT & T CLETS line reimb 6/19-7/18	\$357.85		\$357.85
City of Rocklin AT & T CLETS line reimb 7/19-8/18	\$357.85		\$357.85
City of Rocklin AT & T CLETS line reimb 8/19-9-18	\$357.85		\$357.85
City of Rocklin AT & T CLETS line reimb 9/19-10/18	\$357.85		\$357.85
City of Rocklin AT & T CLETS line reimb 10/19-11/18	\$357.85		\$357.85
City of Rocklin - Identix machine reimb - balance	\$1,299.94		\$1,299.94
City of Rocklin AT & T CleTS line Reimb 11/19-1/18	\$716.40		\$716.40
City of Roseville - Livescan line reimb	\$98.10		\$98.10
City of Rocklin AT & T cleTS line reimb -1/19-2/18	\$357.67		\$357.67
City of Rocklin AT & T CleTS line reimb 2/19-3/18	\$357.67		\$357.67
Verizon - 20 modems Dec 15, 2009 thru Jan 31, 10	\$1,299.30		\$1,299.30
City of Rocklin AT & T CleTS line reimb 3/19-4/19	\$357.67		\$357.67
City of Lincoln T-1 line - Dec 09, Jan 10 & Feb 10	\$911.65		\$911.65
PCSO - program management 09-10	\$20,000.00		\$20,000.00
March, April & May - Lincoln T-1 Line	\$1,334.39		\$1,334.39
City of Rocklin AT & T CleTS line reimb 4/19-5/18	\$357.67		\$357.67
City of Rocklin AT & T CleTS line reimb 5/19-6/18	\$357.67		\$357.67
FS90 Fingerprint scanner	\$271.49		\$271.49
16' cables for fingerprint scanner	\$50.83		\$50.83
rugged laptop GD8000 Intel Core 2 Duo	\$6,737.42		\$6,737.42
Insight - yearly maintenance for Netmotion MP	\$4,670.55		\$4,670.55
			<u>\$55,505.83</u>
LESS ACCRUAL FROM 08-09		-\$27,789.55	\$27,716.28