

# MEMORANDUM

DEPARTMENT OF PUBLIC WORKS

County of Placer

TO: BOARD OF SUPERVISORS

DATE: September 14, 2010

FROM: <sup>KB</sup> KEN GREHM / WILL GARNER

SUBJECT: AUBURN COMPRESSED NATURAL GAS FUELING STATION UPGRADE FY  
2010/11 BUDGET REVISION & CHANGE ORDER

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## ACTION REQUESTED / RECOMMENDATION

Adopt a Resolution 1) approving a Budget Revision to add \$994,000 to the 2010/11 Department of Public Works Placer County Transit Budget for continued work on the Compressed Natural Gas (CNG) Fueling Station Upgrade; and 2) ratifying a change order to contract #1080 in the amount of \$80,000 to remediate contaminated soil encountered in the project.

## BACKGROUND / SUMMARY

Your Board awarded a contract in the amount of \$860,727 to TNT Industrial Contractors Inc., with up to a 10% change order authority for a maximum of \$946,799 for the construction of the upgrade to our CNG fueling station in Auburn. DPW estimates that a maximum of \$935,000 in contract costs, including change orders, will be paid out in FY 2010/11. In addition, approximately \$59,000 in project management and inspection charges are estimated through the end of the project. This project began in May 2010, and is expected to be completed in October of 2010. The appropriation did not carry over for the project from FY 2009/10 to FY 2010/11 during the budget process. In order to complete the project and make timely payments to the contractor, a Budget Revision is necessary to include the appropriation in FY 2010/11 Budget.

In July, the contractor encountered contaminated soil near the County garage while excavating for this project. An estimated \$80,000 will be needed to remove, test, and transport the soil. This cost also included the development of a remediation plan for the site. The additional work is being handled as a separate change order outside the Director's authority in order to retain change order capacity for other items encountered during the course of the remaining construction and equipment installation.

## ENVIRONMENTAL

This project received a Categorical Exemption under both CEQA and NEPA. A Notice of Exemption was filed on October 16, 2008.

## FISCAL IMPACT

The remaining portion of this project and this Budget Revision will be funded with \$889,617 federal Congestion Mitigation Air Quality (CMAQ) funds and \$104,383 in grant funds from the Placer County Air Pollution Control District (APCD). These funds were budgeted in FY 2009/10, and will be carried over to FY 2010/11 with this proposed Budget Revision.

Attachments: Resolution  
Budget Revision

**Before the Board of Supervisors  
County of Placer, State of California**

In the matter of: A RESOLUTION 1) APPROVING  
A BUDGET REVISION TO THE FISCAL YEAR  
2010/2011 BUDGET FOR PLACER COUNTY  
TRANSIT INCREASING THE APPROPRIATION BY  
\$994,000 FOR THE COMPRESSED NATURAL GAS  
(CNG) FUELING STATION UPGRADE – PHASE 2; 2)  
RATIFY A CHANGE ORDER IN THE AMOUNT OF  
\$80,000 TO CONTRACT #1080 TO REMEDIATE  
CONTAMINATED SOIL.

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors  
of the County of Placer at a regular meeting held \_\_\_\_\_,  
by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:  
Clerk of said Board

\_\_\_\_\_  
Chairman, Board of Supervisors

BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Placer, State of California, that this Board approves a Budget Revision to increase the appropriation to Placer County Transit in the amount of \$994,000 for the Compressed Natural Gas (CNG) Fueling Station Upgrade – Phase 2 by carrying forward funds from Fiscal Year 2009/2010 to Fiscal Year 2010/2011.

BE IT FURTHER RESOLVED that this Board ratifies a change order in the amount of \$80,000 to Contract #1080 to remediate contaminated soil encountered in the project.



