

MEMORANDUM
OFFICE OF THE
COUNTY EXECUTIVE
COUNTY OF PLACER

TO: Honorable Board of Supervisors
FROM: Thomas M. Miller, County Executive Officer
By Allison McCrossen, Senior Accountant-Auditor *amc*
DATE: December 14, 2010
SUBJECT: Approve Budget Revision in the amount of \$337,384 for the Countywide Radio Project

ACTION REQUESTED

Approve the attached budget revision cancelling reserves of \$337,384 in the Countywide Systems Fund and increasing appropriations for the Countywide Interoperable Radio Network Project.

BACKGROUND

On November 23, 2010, your Board approved necessary actions regarding Phase III part B of the Countywide Interoperable Radio Network Project which included the use of funding set aside in the Countywide Systems Fund. At the end of fiscal year 2009-2010, \$337,384 was placed in fund designations for the purpose of funding future expenses related to the Countywide Interoperable Radio Network Project. Since these funds are now needed for Phase III part B of the project in FY 2010-11, it is necessary to reduce the designation and increase appropriations for the Countywide Radio Project budget to pay for these associated costs.

FISCAL IMPACT

The increase in appropriations for the Countywide Interoperable Radio Network Project uses funding specifically designated for this purpose within the Countywide Systems Fund. There is no impact to the General Fund or to any other programs in the Countywide Systems Fund as a result of this budget revision.

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