

MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Community Health, Clinics, and Animal Services Division

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Mark Starr, D.V.M., M.P.V.M., Director of Community Health, Clinics, and Animal Services

DATE: October 19, 2010

SUBJECT: Sacramento County Ryan White Contract Amendment

ACTION REQUESTED:

Approve an amendment to County of Sacramento Agreement No. 7275-07/12-706 for receipt of Ryan White Comprehensive AIDS Resources Emergency (C.A.R.E.) Act funds, extending the agreement to a term of five years, an additional 27 months, through June 30, 2012, adding \$350,495 for a new revised total not to exceed \$894,554, and authorizing the Director of Health & Human Services to sign the amendment and any subsequent amendments during the revised contract term. This agreement is fully funded with Federal funds. No County General Fund match is required. Of the \$894,554 revenue total, \$27,840 was received in prior Fiscal Years, \$183,357 is included in the Department's FY 2010-11 Final Budget, with the anticipated remaining balance of \$183,357 to be included in the Department's FY 2011-12 Proposed Budget.

BACKGROUND:

Federal funding (Ryan White Care Act) provides for direct services for people living with HIV disease, such as case management and essential support and care services. The County of Sacramento serves as the fiscal agent for these funds for the Sacramento region. Placer County works with regional counties to assess the needs of residents affected by HIV/AIDS, to ensure a continuum of quality care, and to plan for the efficient utilization of funds.

Placer County subcontracts these funds to Sierra Foothills AIDS Foundation, which delivers the direct services to 100 clients per year. Services include attendant care, transportation assistance to access medical care, food vouchers, assistance with rent and utility payments to prevent homelessness, and assistance with health insurance premiums and co-payments. Clients have been assisted in accessing community resources such as AT&T Universal Lifeline telephone rates, Social Security benefits, food stamps, food banks, health insurance continuance, and medication assistance through the State's AIDS Drug Assistance Program. These services allow individuals with HIV/AIDS to live in the least restrictive, most cost effective residential setting while maintaining maximal health and avoiding more costly medical care.

Sacramento County has chosen to extend the period of this agreement, which will allow them to continue to pass these Federal funds through to Placer County Health and Human Services until June 30, 2012.

FISCAL IMPACT:

Federal funds provided through the County of Sacramento in the amount of \$350,495 will fund services during this contract extension. No County General Fund match is required. Revenue of \$183,357 is included in the Department's FY 2010-11 Final Budget. Federal funds allocated for FY 2011-12 will be included in the FY 2011-12 Budget.

This amendment is on file with the Clerk of the Board for review.

