

MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER

To: BOARD OF SUPERVISORS

Date: OCTOBER 19, 2010

From: *JD* JAMES DURFEE / MARK RIDEOUT *MR*

Subject: SIERRA NEVADA CONSERVANCY GRANT FUNDS - HIDDEN FALLS
FUEL LOAD MANAGEMENT EQUIPMENT PURCHASES

ACTION REQUESTED / RECOMMENDATION: It is recommended that your Board take the following actions related to Sierra Nevada Conservancy Grant Funds and the Hidden Falls Fuel Load Management Project:

1. Approve a Budget Revision shifting \$47,500 from account 4151 to account 4451 in Capital Project 704831; and,
2. Authorize the purchase of one (1) all-terrain mower in the amount of \$47,500; and,
3. Approve the addition of one (1) all-terrain mower to the Master Fixed Asset List.

BACKGROUND: In 2008, the Sierra Nevada Conservancy (SNC) awarded grants to Placer County for the purpose of fuel load reduction and vegetation management through Proposition 84, the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006. The SNC Grant (#SNC070246) provided \$506,207 for vegetation management and fuel load reduction at Hidden Falls Regional Park including the funding of a specialized all-terrain mower. This piece of equipment will be used for periodic mowing of tall grass on steep slopes in shaded fuel break areas.

These actions by your Board will allow staff to comply with SNC grant requirements, which require the purchase of this equipment prior to the March 1, 2012 grant expiration.

ENVIRONMENTAL CLEARANCE: Notices of Exemption were filed with the State Clearinghouse and County Clerk in November 2007 for work associated with the subject grant contacts. The projects conform to the definition and criteria of Class 1, 7, and 8 Categorical Exemptions. Class 1 (Section 15301(h)), provides for existing facilities including "maintenance of existing...native growth..." Class 7 (Section 15307) provides for actions by Regulatory Agencies for Protection of Natural Resources. Class 8 (Section 15308) provides for actions by regulatory agencies for the protection of the environment.

FISCAL IMPACT: The cost of this equipment will be funded by the SNC grant monies, which are budgeted in the Capital Project Fund. Approval of this request will not affect the County General Fund.

ATTACHMENT: BUDGET REVISION

JD:MR:JR:DB

CC: COUNTY EXECUTIVE OFFICE

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BUDGET REVISION

PAS DOCUMENT NO.

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12	BR	190,000.00	4

Cash Transfer Required

Reserve Cancellation Required

Establish Reserve Required

ms

Auditor-Controller

County Executive

Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
											12	015		140		991078	04831	4151			47,500.00
											12	035		140		991078	04831	4151	704831	001000	47,500.00
											12	014		140		991078	04831	4451			47,500.00
											12	034		140		991078	04831	4451	704831	001000	47,500.00
TOTAL										0.00	TOTAL										190,000.00

REASON FOR REVISION: TO SHIFT APPROPRIATIONS WITHIN CAPITAL PROJECT 704831 HIDDEN FALLS FUEL LOAD MANAGEMENT FROM OL3 4151-BUILDINGS
& IMPROVEMENT TO 4451-EQUIPMENT FOR THE PURCHASE OF (1) ALL-TERRAIN MOWER.

Prepared by Valerie Bayne Ext 6803
Department Head Valerie Bayne
Board of Supervisors _____

Date: 10/19/10
Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

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