

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **OCTOBER 19, 2010**

From: *JD* **JAMES DURFEE / MARK RIDEOUT** *MR*

Subject: **TAHOE CITY PUBLIC UTILITY DISTRICT MAINTENANCE SERVICE AGREEMENT**

ACTION REQUESTED / RECOMMENDATION: Approve a one-year Maintenance Service Agreement with the Tahoe City Public Utility District for park maintenance services in the Tahoe City area for FY 2010-2011, in an amount not to exceed \$67,505; and authorize the Chairman to execute the Agreement.

BACKGROUND: Placer County owns several beaches and properties along the shores of Lake Tahoe and currently contracts with the Tahoe City Public Utility District (TCPUD) to maintain sites located within their district boundaries. These include Lake Forest Beach Park, Heritage Plaza Beach Park, Tahoe City Commons Beach Park and Lakeside Bike Trail. Services provided by TCPUD for over 20 years have included the following: trash pickup, custodial service of restrooms, safety inspections, turf mowing, signage, bike trail striping, and the purchase of supplies and materials as needed. The TCPUD also currently provides striping and sign services to the Squaw Valley Bike Trail.

Staff negotiated a new Maintenance Service Agreement for FY 2010/2011 and due to flat Consumer Price Index conditions the not-to-exceed cost of \$67,505, matches the FY 2009/2010 cost. All other provisions are consistent with prior agreements, or County standards like insurance and indemnity. A copy of the Agreement is available for review at the Clerk of the Board's office.

ENVIRONMENTAL CLEARANCE: The Maintenance Service Agreement is categorically exempt from CEQA, pursuant to Title 14, California Code of Regulations, Section 15301, which allows for the operation, repair, maintenance or minor alterations of existing facilities.

FISCAL IMPACT: As in past years, the source of funding for the maintenance services will be the Transient Occupancy Tax Fund, and sufficient funding is included within the FY 2010-2011 Budget. Therefore, this Agreement will have no net affect on the County's General Fund.

AVAILABLE FOR REVIEW AT THE CLERK OF THE BOARD'S OFFICE: MAINTENANCE AGREEMENT

JD:MR:JR:DB

CC: COUNTY EXECUTIVE OFFICE

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