

MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Community Health, Clinics, and Animal Services Division

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Mark Starr, D.V.M., M.P.V.M., Director of Community Health, Clinics, and Animal Services

DATE: October 19, 2010

SUBJECT: Authorize Purchase of Laboratory Testing Equipment

ACTION REQUESTED:

The Board is requested to take the following actions:

- a. Approve the addition of one environmental and clinical bioterrorism specimen analyzer to the Master Fixed Asset List in an amount not to exceed \$70,000, and
- b. Approve a budget revision in the amount of \$70,000 to appropriate funds to the Community Health budget for this purchase, and
- c. Authorize the Purchasing Manager to complete the purchase of this system, including any required components and services, in an amount not to exceed \$70,000.

This purchase is fully funded by Federal funds. No County General Fund match is required.

BACKGROUND:

The Placer County Public Health Laboratory is funded and equipped to provide critical laboratory analysis in the event of a bioterrorism incident within Placer County or four neighboring counties. The lab is one of only 14 such regional laboratories in the State of California. This allows the County to provide faster testing and results in the event of an emergency, thereby enabling emergency responders to more rapidly provide services to the community.

In order to operate as a regional bioterrorism lab, the County is required to meet Federal Centers for Disease Control requirements. To continue doing so, new bioterrorism testing equipment is needed. In addition to meeting Centers for Disease Control requirements, this equipment will also enable the lab to expand its influenza testing capabilities, eliminating the delay caused by sending these tests to another facility, and providing physicians with test results more quickly. This equipment is essential for the testing of environmental and clinical bioterrorism specimens such as anthrax, as well as clinical specimens for bubonic plague and H1N1 influenza.

FISCAL IMPACT:

This purchase is fully funded through Federal funds. No County General Fund match is required. The attached budget revision will appropriate these funds in the FY 2010-11 Budget.

cc: Jim Boggan, Purchasing Manager

ADDITIONS TO THE MASTER FIXED ASSET LIST

Health and Human Services Department

Appropriation 42760

<u>Qty.</u>	<u>Description</u>	<u>Cost</u>
1 ea.	Applied Biosystems Analyzer	\$ 70,000.00 ea
	Total Fixed Asset Additions	\$ 70,000.00

PAS DOCUMENT NO. _____

BUDGET REVISION

POST DATE:

Cash Transfer Required

Auditor-Controller

Reserve Cancellation Required

County Executive

Establish Reserve Required

Board of Supervisors

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
14	BR	140,000.00	2

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
14	006				427615	BTLAB	7131			70,000.00	14	014				427615	BTLAB	4451			70,000.00
TOTAL										70,000.00	TOTAL										70,000.00

REASON FOR REVISION: To increase revenues and expenditures in the Community Health division related to the purchase of lab equipment.

Prepared by Stan Hapak Ext x-1841

Department Head [Signature]

Date: 10/19/2010

Board of Supervisors _____

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Budget Revision # _____ FOR INDIVIDUAL DEPT USE

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