



PLACER COUNTY
SHERIFF
CORONER-MARSHAL



MAIN OFFICE
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TAHOE SUBSTATION
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EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: The Honorable Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshall
Date: January 11, 2011
Subject: Recommendation to Purchase for Sheriff's Operations from the Department of Homeland Security

Action Requested

Your Board is requested to approve a budget revision (Exhibit A) in the amount of \$591,345 for equipment, maintenance and training from the Department of Homeland Security Grant Program for the Sheriff's Office. Your approval is also requested for the modification of the Master Fixed Asset List (Exhibit B), in the amount of \$31,700, and authorization for the Purchasing Manager to execute any related documents. There is no impact to the General Fund.

Background

Annual requests are coordinated through the Placer County Office of Emergency Services as part of the Department of Homeland Security Grant Program. The requests are reviewed on a regional basis by Health, Fire and Law Enforcement entities. After recommendations and priorities have been set, the list is forwarded, as required by statute, to the Approval Authority (AA). The AA is comprised of the County Public Health Officer, County Sheriff, County Fire Chief, Municipal Fire Chief and Chief of Police. After approval by the AA, the list is submitted to State Office of Emergency Services for approval.

Notification has recently been received of the items approved as part of this process. A list of the approved items for Placer County Sheriff's Office (Exhibit C) is attached. In some cases, the awarded amount applies to a regional project for which the Sheriffs' Office is the lead agency. The items are reimbursed through Placer County Office of Emergency Services by the Department of Homeland Security Grant Program after the purchase has been completed. In addition to adding the items to the Final Budget, the equipment that exceeds \$5,000 must be added to the Master Fixed Asset List (Exhibit B). Your Board's approval to purchase the equipment, update the Master Fixed Asset List and Final Budget, and authorize the Purchasing Manager to execute any related documents is required.

Fiscal Impact

The costs of the items submitted to your Board for approval will be reimbursed from the Department of Homeland Security Grant Program. The maintenance on the equipment acquired is normally under warranty for twelve to twenty-four months. Thereafter, maintenance costs will be absorbed in departmental budgets. There is no additional impact to the General Fund.

PLACER COUNTY
BUDGET REVISION

PAS DOCUMENT NO.

Attachment A

Dept No.	Doc Type	Total \$ Amount	Total Lines
20	BR	1,182,690.00	1

Cash Transfer Required

Auditor-Controller

Reserve Cancellation Required

County Executive

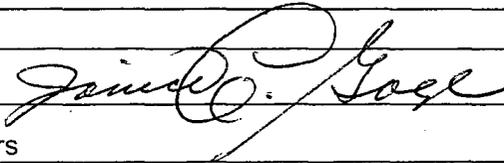
Establish Reserve Required

Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT									APPROPRIATION ADJUSTMENT								
Dept No.	T Code	Rev	OCA	PCA	OBJ L-3	Proj. No.	G/L Sub GL	AMOUNT	Dept No.	T Code	Rev	OCA	PCA	OBJ L-3	Proj. No.	G/L Sub GL	AMOUNT
20	006		DHSGNT	02412	8954			591,345.00	20	014		DHSGNT	02412	4451			218,535.00
									20	014		DHSGNT	02412	2840			372,810.00
TOTAL									TOTAL								
591,345.00									591,345.00								

REASON FOR REVISION: To approve the transfer funds between the OES and Sheriff for items approved in the Homeland Security grant

Department Head



Date: 12/14/10

Board of Supervisors

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Auditor-Controller

Budget Revision #

Distribution:
All copies to Auditor

Rev 9/14/98

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MASTER FIXED ASSET LIST
Appropriation 21780

Description	Quantity	Amount
Hostage Throw Phone	1	\$ 24,000
Remote Firing System	1	<u>\$ 7,700</u>
Total Addition to Master Fixed Assets		<u>\$ 31,700</u>

OTHER SPECIAL DEPARTMENT EXPENSE APPROVED
Appropriation 21780

Equipment/Data Sharing-Encryption	\$21,835
COPLINK Integration-Base System Integration	\$89,500
GIS data update/multi agencies	\$ 5,990
Tactical Explosive Training	\$ 7,320
WARN maintenance/multi agencies	\$32,800
Criminal Justice DIS/Planning	\$200,000
Hand Held ID Devices	\$70,000
Mobile Printers	\$45,000
COPLINK Access/Probation	\$50,000
Blue Tooth Link/HNT	\$1,200
Tac Headsets 45(23 Roseville, 22 PCSO)	\$36,000
Total Special Department Expense	<u>\$559,645</u>
Subtotal	<u>\$691,345</u>
Previously approved by BOS-10/19/10	
Scanner/SIRE Document Imaging	<u>- \$100,000</u>
Overall total	<u>\$591,345</u>