

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: BOARD OF SUPERVISORS DATE: January 11, 2011
FROM: ^{XO} KEN GREHM / CHUCK GORDON
SUBJECT: CHANGE ORDER TO BLANKET PURCHASE ORDER NO. 17517
WITH PAPE MACHINERY, INC.

ACTION REQUESTED / RECOMMENDATION

Approve Change Order to Blanket Purchase Order (BPO) No. 17517 with Pape Machinery, Inc. for John Deere tractor and Compressed Natural Gas bus engine parts and authorize the Purchasing Manager to sign the resulting Change Order increasing the maximum amount by \$35,000 for a revised maximum amount of \$90,000.

BACKGROUND / SUMMARY

Pape Machinery, Inc. was awarded a BPO to supply parts for a John Deere tractor and CNG bus engine parts. Due to higher than anticipated usage for Transit Bus repair parts, Fleet Services is requesting this Change Order to provide sufficient funds for the remaining term of the BPO. The requested increase is \$35,000 for a revised maximum BPO amount of \$90,000.

ENVIRONMENTAL

This action is limited to a request to modify the County budget and, as such, is not considered a project under Section 21065 of the Public Resources Code.

FISCAL IMPACT

The requested change order will increase the total value of this BPO to \$90,000. Sufficient funding is available in the Fiscal Year Fleet Services Budget for the additional amount of \$35,000.

Attachment: Fiscal Impact Statement

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251

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: Honorable Board of Supervisors

FROM: Ken Grehm, Director

DATE: December 16, 2010

SUBJECT: **Fiscal Impact Statement**
Purchase of Fixed Assets: BPO17517, Pape' Machinery-John Deer Parts

Sufficient funding has been budgeted in the amount of \$90,000 in the FY 2010-11 Fleet Services budget.