



PLACER COUNTY
SHERIFF
CORONER-MARSHAL



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EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshal
Date: January 11, 2011
Subject: Budget Revision for Sheriff's Air Operations Extra Help Position

Action Requested

It is recommended that your Board approve a Budget Revision appropriating Air Operation Reserves to the Air Operations Budget for extra help services. The Budget Revision is in the amount of \$11,500 and will cover the extra help costs for this position based on 300 extra help hours for the remainder of this fiscal year. There is no additional impact to the General Fund.

Background

The Air Operations Units primary purpose is to add air support to the mission of the Sheriff's Department. This is accomplished through assistance in narcotics and marijuana eradication, photo surveillance, crime scene photography, crime suppression, search and rescue, routine patrol, and other emergency missions. An Extra -help Deputy will be hired specifically to fly our new helicopter on an on-call basis and to serve as a Pilot in Command to cover when our Chief Pilot is unavailable. Current staffing allows air support for up to 40 hours a week. Emergencies may occur outside this timeframe. This position would be utilized to backfill when normal staffing is not available and to provide assistance to patrol for critical incidents on an on-call basis. The applicant sought for this position will have experience relative with operating our current aircraft. Funds restricted for Air Operations use only will be used to offset the cost of the extra help services.

Fiscal Impact

Upon your Board's approval of this Budget Revision the Air Operations Reserves Budget will provide funding for the extra help services described above in the amount of \$11,500. There is no additional impact to the General Fund.

Attachment: Budget Revision

PLACER COUNTY
BUDGET REVISION

PAS DOCUMENT NO.

Attachment A

Dept No.	Doc Type	Total \$ Amount	Total Lines
20	BR	11,500.00	1

- Cash Transfer Required
- Reserve Cancellation Required
Fund 110 - 2400/516000: \$11,500.00
- Establish Reserve Required

- Auditor-Controller
- County Executive
- Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT									APPROPRIATION ADJUSTMENT								
Dept No.	T Code	Rev	OCA	PCA	OBJ L-3	Proj. No.	G/L Sub GL	AMOUNT	Dept No.	T Code	Rev	OCA	PCA	OBJ L-3	Proj. No.	G/L Sub GL	AMOUNT
									20	014		AIROPS	02412	1005			11,500.00
TOTAL									TOTAL								
									11,500.00								

REASON FOR REVISION: To release funds from reserves to pay for Extra Help helicopter pilot.

Distribution:
All copies to Auditor
Rev 9/14/98

Department Head *Janice P. Sage*
Board of Supervisors _____
Auditor-Controller _____

Date: 12/14/10
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