

PLACER COUNTY

ADMINISTRATIVE SERVICES DEPARTMENT

MEMORANDUM

TO: Honorable Board of Supervisors

FROM: Clark L. Moots, Director of Administrative Services 

DATE: April 12, 2011

SUBJECT: Recommendation to Approve a Budget Revision Related to the Acceptance of Additional Grant Funding from the State of California Governor's Office of Homeland Security Funded by the Public Safety Interoperable Communications Grant Program to Serve the Countywide Interoperable Radio Network Project.

ACTION REQUESTED

Approve a Budget Revision in the amount of \$25,588 to the appropriate accounts within the Countywide Systems Fund budget unit related to the acceptance of additional grant funding from the State of California Governor's Office of Homeland Security Funded by the Public Safety Interoperable Communications Grant Program to serve Phase III of the Countywide Interoperable Radio Network Project; add the appropriate components to the Master Fixed Asset List; and authorize the Director of Administrative Services and the Purchasing Manager to sign the resulting contracts and take all other actions necessary to meet the grant requirements.

BACKGROUND:

On November 6, 2007 your Board approved Resolution No. 2007-357 consenting to the acceptance of a grant in the amount of \$647,000 and authorizing the Director of Administrative Services to take any action necessary for the purpose of obtaining additional federal funding from the State of California Governor's Office of Homeland Security Funded by the Public Safety Interoperable Communications Grant Program to serve Phase III of the Countywide Interoperable Radio Network Project.

On March 1, 2011, Placer County was notified that the Countywide Interoperable Radio Network Project was allocated an additional \$32,573 in PSIC Grant funds. Public safety agencies receiving PSIC Grant funds are required to meet and document a 25 percent match requirement. The match requirement associated with the acceptance of this grant is \$8,143. The total grant funding is \$32,573 comprised of \$24,430 in federal funds and \$8,143 in matching funds. The Countywide System Fund was appropriated \$500,000 during FY10/11 for the implementation of Phase III of the Countywide Interoperable Radio Network Project and this funding will be utilized towards the PSIC Grant Program's match fund requirement and funding to acquire the Project 25 (P25) radio infrastructure necessary to meet new Federal Narrowbanding requirements.

The PSIC Grant funds must be expended by June 30, 2011. The acquisition of the Narrowbanding radio infrastructure is consistent with the Countywide Interoperable Radio

Strategic Plan approved by your Board on February 4, 2001 and will meet the PSIC Grant's Period of Performance deadline.

In order to move forward with the acceptance of the additional Public Safety Interoperable Communications Grant funding your Board's approval of a Budget Revision and the addition of digital radio infrastructure to the Master Fixed Asset List is required.

FISCAL IMPACT

The Public Safety Interoperable Communications Grant Program is a reimbursement type grant. Therefore, a budget revision in the amount of \$25,588 within the Countywide System Fund budget unit is required.

RECOMMENDATION

Approve a Budget Revision in the amount of \$25,588 to the appropriate accounts within the Countywide Systems Fund budget; add the appropriate components to the Master Fixed Asset List; and authorize the Director of Administrative Services and the Purchasing Manager to sign the resulting contracts and take all other actions necessary to meet the grant requirements.

Cc: Jerry Gamez, Assistant Director
Sandy Hammock, Senior Administrative Services Officer
Ron Baker, Senior Administrative Services Officer
Jim Boggan, Purchasing Manager

Attachment(s).

**ADDITIONS TO MASTER FIXED ASSET LIST
COUNTYWIDE SYSTEMS FUND
303010**

<u>QTY</u>	<u>DESCRIPTION</u>	<u>UNIT COST</u>	<u>TOTAL COST</u>
1	Quantar P25 Radio Repeater	\$12,142	\$12,142
1	Quantar P25 Radio Repeater	\$13,446	\$13,446
Total Fixed Asset Additions			\$25,588

FISCAL IMPACT STATEMENT

TO: Honorable Board of Supervisors

FROM: Clark L. Moots, Director of Administrative Services

DATE: April 12, 2011

SUBJECT: **Fiscal Impact Statement**

Recommendation to Approve a Budget Revision Related to the Acceptance of Additional Grant Funding from the State of California Governor's Office of Homeland Security Funded by the Public Safety Interoperable Communications Grant Program to Serve the Countywide Interoperable Radio Network Project.

Approve a Budget Revision in the amount of \$25,588 to the appropriate accounts within the Countywide Systems Fund budget unit related to the acceptance of additional grant funding from the State of California Governor's Office of Homeland Security Funded by the Public Safety Interoperable Communications Grant Program to serve Phase III of the Countywide Interoperable Radio Network Project;

The Public Safety Interoperable Communications Grant Program is a reimbursement type grant. Therefore, a budget revision in the amount of \$25,588 within the Countywide System Fund budget unit (06246) is required.

PAS DOCUMENT NO.

BUDGET REVISION

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
10	BR	26,746.00	4

Cash Transfer Required

Reserve Cancellation Required

Establish Reserve Required

my Auditor-Controller

County Executive

Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	AMOUNT	
10	006		250	101	303010					24,430.00	10	015		250	101	303010		2555		1,158.00	
											10	014		250	101	303010		4451		1,158.00	
											10	014		250	101	303010		4451		24,430.00	
TOTAL										24,430.00											26,746.00

REASON FOR REVISION: Budget revision to accept additional grant funding from the State of California Governor's Office of Homeland Security Funded by the Public Safety Interoperable Communications Grant Program to serve Phase III of the Countywide Interoperable Radio Network Project. Budget revision reflects revenue increase of \$24,430 (Total Grant \$32,573 less \$8,143 matching funds) and a line item adjustment in the amount of \$1,158 along with \$24,430 appropriated to Obl3 4451 for the purchase of Project 25 (P25) radio infrastructure to meet new Federal Narrowbanding requirements.

Prepared by Melissa Nunnink Ext 4208

Department Head *[Signature]*

Board of Supervisors _____

Date: 3/22/11

Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

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