

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS COUNTY OF PLACER

TO: BOARD OF SUPERVISORS DATE: May 24, 2011
FROM: KEN GREHM / PETER KRAATZ
SUBJECT: **BUDGET REVISION FOR CONSTRUCTION OF THE FORESTHILL
BRIDGE PAINT AND SEISMIC RETROFIT PROJECT**

ACTION REQUESTED / RECOMMENDATION

Adopt a Resolution approving a Budget Revision to add \$3,350,000 to the Fiscal Year 2010-11 Department of Public Works Budget for construction of the Foresthill Bridge Seismic Retrofit and Paint project. This increase does not affect the project budget, rather that more work than anticipated is being completed in the first-year of this multi-year project.

BACKGROUND/SUMMARY

Public Works is currently constructing improvements to the Foresthill Road Bridge which include seismic retrofit measures, re-painting the existing steel elements, deck rehabilitation, a new catwalk system, and replacing the bridge pedestrian railing. Construction began earlier this year and will take approximately three years to complete.

Your Board has approved three contracts related to construction of this project: (1) on July 21, 2010 an amendment to professional service agreement No. 73226 with Quincy Engineering for a total amount of \$7,001,922.15 for engineering services was approved, (2) on December 14, 2010, professional services agreement No. 1087 with The Hanna Group for \$6,890,098.38 for construction management and inspection services was approved, and (3) and on December 14, 2010, construction Contract No. 1074 was awarded to Golden State Bridge, Inc. for \$58,374,849.

The current Fiscal Year budget for this project needs to be increased from \$25,850,000 to \$29,200,000 because progress on construction is ahead of schedule. The additional budget will be used to pay invoices for engineering and construction management services as well as projected construction progress on the seismic retrofit and paint.

ENVIRONMENTAL CLEARANCE

The Board of Supervisors certified and approved the Initial Study / Mitigated Negative Declaration (IS/MND) with the required findings and mitigations on September 22, 2009.

FISCAL IMPACT

The total budget for the construction phase of the project is estimated to be \$73,575,000. The entire project is funded by 88.53% Highway Bridge Program (HBP) funds. The seismic portion will receive 11.47% from the Proposition 1B Local Bridge Seismic Retrofit Account (LBSRA) thus being 100% federally and state funded. All non-seismic work will use Proposition 1B Local Streets and Roads funding for the 11.47% match needed.

Attachment Resolution
Budget Revision

Before the Board of Supervisors County of Placer, State of California

In the matter of: A RESOLUTION APPROVING A BUDGET REVISION TO ADD \$3,350,000 TO THE FISCAL YEAR 2010-11 DEPARTMENT OF PUBLIC WORKS BUDGET FOR CONSTRUCTION OF THE FORESTHILL BRIDGE SEISMIC RETROFIT AND PAINT PROJECT.

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held MAY 24, 2011, by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:
Clerk of said Board

Chairman, Board of Supervisors

BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Placer, State of California, that this Board approves Budget Revision to add \$3,350,000 to the Fiscal Year 2010-11 Department of Public Works Budget for construction of the Foresthill Bridge Seismic Retrofit and Paint project.

PLACER COUNTY

PAS DOCUMENT NO. _____

BUDGET REVISION

- Cash Transfer Required
- Reserve Cancellation Request
- Establish Reserve Required

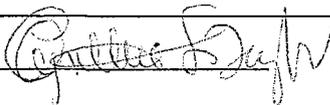
- 514 Auditor-Controller
- County Executive
- Board of Supervisors

Dept No.	Doc Type	Total \$ Amount	Total Lines
19	BR	\$10,050,000.00	3

ESTIMATED REVENUE ADJUSTMENT											APPROPRIATION ADJUSTMENT										
Dept No.	T Code	Rev	FUND	SUBFUND	OCA	PCA	OBJ L-3	Proj. No.	G/L Sub GL	AMOUNT	Dept No.	T Code	Rev	OCA	PCA	FUND	SUBF	Obj L-3	Proj. No.	Proj Detail	AMOUNT
19	006	7249			006102					3,350,000.00	19	014		006102		120		2678	PC2788		3,350,000.00
											19	034		006102		120		2678	PC2788		3,350,000.00
TOTAL										3,350,000.00	TOTAL										6,700,000.00

REASON FOR REVISION:

Budget Revision to increase revenue appn # 7249 Federal Aid Const. By \$3,350,000 and increase expenditure appn OBJ L# 2678 and PC2788 Foresthill Seismic project by \$3,350,000 as project is ahead of schedule for FY10/11.

Department Head Ken Grehm 

Board of Supervisors _____

Date: 5/4/2011

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