

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: BOARD OF SUPERVISORS

DATE: May 24, 2011

FROM: KEN GREHM / WILL GARNER *KS* *WG*

SUBJECT: PROPOSITION 1B TRANSIT FUNDS – 2010/11

ACTION REQUESTED / RECOMMENDATION

Adopt a Resolution authorizing the Director of Public Works to complete the necessary applications to receive \$2,472,339 in Proposition 1B Transit funds for: 1) Six replacement buses for Placer County Transit (PCT); 2) Two replacement buses for Tahoe Area Regional Transit (TART); 3) Four replacement Dial-A-Ride buses for PCT, 4) Bus stop improvements, and 5) Video surveillance systems for the PCT and TART facilities.

BACKGROUND / SUMMARY

Proposition 1B is a \$19.9 billion bond measure for various transportation programs which was approved by voters in November of 2006. Two subprograms under the bond measure provide funds for local transit projects. The Public Transportation Modernization, Improvement and Service Enhancement Account (PTMISEA) provides funding for any transit capital project or equipment purchase. The Transit System Safety, Security, and Disaster Response Account (TSSSDRA) provides funds for public transit safety and security projects. These two programs will provide funding through 2017.

The State has allocated three years worth of the PTMISEA funds. Placer County Transportation Planning Agency (PCTPA) has allocated \$1,836,058 in PTMISEA funds and \$73,460 in TSSSDRA funds to Placer County. Tahoe Regional Planning Agency (TRPA) has allocated \$541,169 in PTMISEA funds and \$21,652 in TSSSDRA funds to Placer County. The PTMISEA funds are for FY 2010/11 through FY 2013/14. The TSSSDRA funds are for FY 2010/11.

DPW is proposing the following projects: 1) \$1,090,089 in PTMISEA funds toward the purchase of six replacement buses for PCT matching \$1,823,343 in federal funds; 2) \$880,842 in PTMISEA funds toward the purchase of two replacement buses at TART matching \$90,000 in federal and traffic fee funds; 3) \$242,897 in PTMISEA funds to replace four dial-a-ride buses for PCT; 4) \$163,399 in PTMISEA funds for bus stop improvements in western Placer County, and 5) \$95,112 in TSSSDRA funds for the installation of surveillance cameras at both PCT and TART operations facilities.

ENVIRONMENTAL

The project is statutorily exempt from CEQA pursuant to Section 21080(b)(10), as it is a project to provide passenger service.

FISCAL IMPACT

If the projects are approved at the State, the funds will flow after bonds are sold. Purchase commitments will not be made until the funds are received by Placer County. Given our recent experience with bond funded projects, DPW expects the purchase and implementation of these projects to go through 2016. This revenue and the associated expenditure will be included in future fiscal year budgets.

Attachment: Resolution w/Exhibit A

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of: A RESOLUTION APPROVING FISCAL YEAR 2010/11 PROPOSITION 1B TRANSIT SYSTEM SAFETY, SECURITY AND DISASTER RESPONSE ACCOUNT PROGRAM FUNDS FOR PLACER COUNTY PROJECTS IN THE AMOUNT OF \$95,112, AND PUBLIC TRANSPORTATION MODERNIZATION, IMPROVEMENT AND SERVICE ENHANCEMENT FOR PLACER COUNTY PROJECTS IN THE AMOUNT OF \$2,377,227.

Resol. No:
Ord. No:
First Reading:

The following RESOLUTION was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held _____, by the following vote on roll call:

- Ayes:
- Noes:
- Absent:

Signed and approved by me after its passage.

Attest:
Clerk of said Board

Chairman, Board of Supervisors

WHEREAS, California voters passed Proposition 1B in the November 2006 election which included \$3.6 billion for transit capital needs statewide; and

WHEREAS, at the direction of the State of California, the Placer County Transportation Planning Agency (PCTPA) has allocated \$73,460 and the Tahoe Regional Planning Agency (TRPA) has allocated \$21,652 in Transit System Safety, Security and Disaster Response Account (TSSSDRA) program funds to Placer County for Fiscal Year 2010/11; and

WHEREAS, the County Transportation Planning Agency (PCTPA) has allocated \$1,836,058 and the Tahoe Regional Planning Agency (TRPA) has allocated \$541,169 in Public Transportation Modernization, Improvement and Service Enhancement funds (PTMISEA) to Placer County for Fiscal Year 2010/11, for a three year period,

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Placer, State of California, that this Board authorizes the Director of Public Works to take all actions necessary for the purpose of obtaining funding from the California Emergency Management Agency and the California Department of Transportation under the Proposition 1B TSSSDRA and PTMISEA programs for the projects listed on Exhibit A.

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**Proposition 1B Transit Funding List
Fiscal Year 2010/2011**

Transit System Safety, Security and Disaster Response Account Program (TSSSDRA)

- 1) **\$95,112** – Facility Surveillance Camera System for Placer County Transit and Tahoe Area Regional Transit. (\$73,460 PCTPA & \$21,652 TRPA)

Public Transportation Modernization, Improvement, and Service Enhancement funds (PTMISEA)

- 1) **\$1,090,089** – Purchase of Six Replacement Fixed Route Buses for Placer County Transit (Co-Funding from Congestion Mitigation Air Quality Federal Funds)
- 2) **\$880,842** – Purchase of Two Replacement Fixed Route Buses for Tahoe Area Regional Transit (Co Funding from future a future federal grant and traffic fees; \$339,673 PCTPA & \$541,169 TRPA)
- 3) **\$242,897** – Purchase of Four Dial-A-Ride Replacement Buses for Placer County Transit
- 4) **\$163,399** – Improvement of bus stops in the PCTPA jurisdiction of Placer County.

