

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: July 12, 2011

From:  **JAMES DURFEE/JOEL SWIFT**

Subject: **DRY CREEK COMMUNITY PARK – AMENDMENT NO. 2 FOR
PROFESSIONAL CONSULTANT SERVICES, PROJECT NO. 4784**

ACTION REQUESTED / RECOMMENDATION: Ratify Amendment No. 2 to the Agreement with Baker Williams Engineering Inc. (BWE) for professional design services for the Dry Creek Community Park, located in the Dry Creek-West Placer Community Plan area and authorize the Chairman of the Board to execute said Amendment, increasing the contract by \$69,387 for a total contract cost not-to-exceed \$270,849.

BACKGROUND: On January 26, 2010, your Board approved an Agreement with Baker Williams Engineering Group, Inc., in an amount not to exceed \$161,161, for the professional design services for Dry Creek Community Park. On February 8, 2011, your Board approved the First Amendment, increasing the consultant agreement to \$201,462 for design modifications and a rendering, kiosk and signage design, incorporation of the Model Water Efficient Landscape Ordinance and added structural engineering.

The original park design assumed that the sanitary sewer along the project frontage was to be installed by development projects anticipated to precede the park construction. As a result of the impacts of the economic downturn, those development projects did not occur. In order to comply with the County Sewer Ordinance, the project is now required to design and install that sanitary sewer line. In the process of plan review, it was determined that a larger and realigned sewer line would better serve the area master plan and future development. Parcels and future developments benefiting from the installation of this sewer infrastructure will be required to participate in reimbursement agreements. This redesign has required additional time, extending the schedule further into winter and increasing the risk of weather delay costs and additional storm water management costs. Staff is proposing that the project be split into two phases, an infrastructure phase and park construction phase. Phase I will include the sanitary sewer, Cal Am water line and storm drainage utility infrastructure. Phase II will include the remaining sewer, storm drain and water system not covered in Phase I, as well as, construction of the park entrance, parking and hardscape improvements, restroom and tot lot. Phase II improvements are currently scheduled to begin construction in early spring, 2012.

Additional survey work, onsite sewer modifications, drainage report and a modification of the Cal Am water easement are required. The Cal Am water service and onsite infrastructure has been upsized to allow future flexibility to utilize the potable water supply for irrigation in the event of service interruption or unavailability of the recycled water supply. Additional consultant services are also necessary to ensure monitoring and compliance with new California stormwater quality compliance requirements.

In order to complete the design of the Dry Creek Community Park, it is recommended that your Board ratify the attached Amendment No. 2 to the Agreement with BWE for professional design services. Staff will return to your Board for approval of Plans and Specifications and authorization to bid Phase I, later this summer. The estimate of probable construction cost for Phase 1 is \$480,000.

ENVIRONMENTAL CLEARANCE: On May 25, 2000, the Placer County Planning Commission approved a Mitigated Negative Declaration for Dry Creek Community Park.

FISCAL IMPACT: The total project cost is estimated to be \$4.1 million, including Phase I construction of \$480,000, Phase II construction of \$1.92 million and design, project management, inspection, permits, fees and contingencies of \$1,661,414, for both phases. The project is funded from Park Dedication Fee's and CSA Reserves. There is sufficient funding appropriated in the project account for this \$69,387 Amendment.

AVAILABLE FOR REVIEW AT THE CLERK OF THE BOARD'S OFFICE: AMENDMENT NO. 2

ATTACHMENT: MITIGATED NEGATIVE DECLARATION

JS:RU:TA:SH

CC: COUNTY EXECUTIVE OFFICE

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