

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS County of Placer

TO: BOARD OF SUPERVISORS

DATE: July 26, 2011

FROM: KEN GREHM 

SUBJECT: **PROPOSITION 1B (TRANSPORTATION BOND) REVISED PROJECT LIST**

ACTION REQUESTED / RECOMMENDATION

Adopt a Resolution to approve the revised project list for the 2009/2010 allocation of Proposition 1B Local Streets and Roads funding totaling \$5,679,180.

BACKGROUND / SUMMARY

Proposition 1B, approved by California voters in November 2006, provided for \$19.925 Billion in bond funds for a variety of transportation priorities, including \$2 billion for California cities and counties to fund the maintenance and improvement of local transportation facilities. Approximately \$1 billion of this amount is for the counties, and Placer County has received and spent two previous Proposition 1B disbursements.

Special requirements for receiving this funding were developed by the legislature and include Board of Supervisor approval for projects to be funded with 1B funds, approval of list by the State Department of Finance, and strict requirements for timely expenditure of the funds.

In January 2010 your Board approved the original project list which proposed to utilize approximately \$4,291,212 of the 2009-2010 allocation for the local match on the \$70 million Foresthill Bridge Seismic Retrofit and Paint Project, and the remaining \$1,387,968 funds on an Asphalt Overlay Project. However, the low bid received and awarded for the Foresthill Bridge Seismic Retrofit and Paint Project came in much lower than expected with a projected "surplus" in the allocated Proposition 1B funds. Public Works has revised the project list to include additional projects in order to make full use of the Proposition 1B funds prior to their expiration. Attachment A provides detailed information. Board action is required to approve the revised project list for anticipated Proposition 1B funds in the amount of \$5,679,180.

ENVIRONMENTAL

Approval of the project list is not a project as defined by the California Environmental Quality Act (CEQA). Each individual project will be subject to CEQA and the County's environmental review ordinance prior to project approval.

FISCAL IMPACT

Placer County's share of Proposition 1B revenues for local streets and roads is at \$5,679,180 and has been received. The funding will be programmed in the Department's fiscal year budgets as appropriate.

Attachments: Resolution

Attachment A – Revised Project List

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of: A RESOLUTION APPROVING
THE REVISED PROPOSITION 1B PROJECT LIST

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors
of the County of Placer at a regular meeting held _____

by the following vote:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:
Clerk of said Board

Chair, Board of Supervisors

WHEREAS California Voters passed Proposition 1B in the November 2006 election which included \$1 billion dollars for County local road infrastructure needs; and

WHEREAS the Legislature has appropriated \$700,000,000 of this money in the Supplemental 2009/10 fiscal year which includes an estimated amount \$5,679,180 for the County of Placer; and

WHEREAS a requirement to receive this money is to approve a list of projects and have these projects and funding identified within the County's budget.

BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Placer, State of California, that this Board approves the attached Revised Proposition 1B project list.

REVISED PROPOSITION 1B PROJECT LIST**1. Traffic Safety Enhancement Projects**

• Foresthill Bridge Seismic Retrofit/Painting Project (local match)	\$3,218,247
• Foresthill Road HRRR (local match)	\$ 100,000
• Foresthill Road HSIP (local match)	\$ 100,000
• Northstar Roundabout Improvements	\$ 100,000
• Foresthill Road Slurry and Re-Stripe (local match)	\$ 25,000
• Foresthill Road Safety Project (Centerline Rumble Strip)	<u>\$ 25,000</u>
	\$3,568,247

2. 2011 Pavement Maintenance

• 2011 Pavement Overlay	\$1,387,968
• Roadway Resurfacing	<u>\$ 722,965</u>
	\$2,110,933

\$5,679,180*New Projects*

