

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS

County of Placer

TO: BOARD OF SUPERVISORS

DATE: August 9, 2011

FROM: KEN GREHM / PETER KRAATZ

SUBJECT: **AUTHORIZE THE CHAIRMAN TO EXECUTE A PROFESSIONAL SERVICES AGREEMENT - NORTH TAHOE BIKE TRAIL PROJECT**

ACTION REQUESTED / RECOMMENDATION

Adopt a Resolution authorizing the Chairman to execute Professional Services Agreement (PSA) No. 1113 with Hauge Brueck Associates, LLC. for the preliminary engineering design and environmental permitting of the North Tahoe Bike Trail Project in the amount of \$343,880 and authorizing the Director of Public Works to approve and sign future amendments up to \$34,388.

BACKGROUND / SUMMARY

The North Tahoe Bike Trail Project is located along the north shore of Lake Tahoe north of State Route 28 between Dollar Hill and Tahoe Vista; specifically, the trail route runs from the Dollar Point area east to an area west of Fulton Crescent Road, approximately 2.5 miles in length (see attached location map). The purpose of this project is to provide the planning, preliminary engineering, and environmental analysis needed to implement an important component of north Lake Tahoe's non-motorized transportation network and which will help to meet the California Tahoe Conservancy's Public Access and Recreation Program objectives. The project aligns with the Tahoe Regional Planning Agency Lake Tahoe Bicycle and Pedestrian Plan and helps meet the following objectives: (1) To increase and enhance significant regional public access and public recreational opportunities consistent with natural resource preservation; (2) To provide a range of public access opportunities to locations with regionally significant lakefront, riverfront, cultural/historical and natural characteristics; and (3) To increase regional waterborne and non-motorized transportation and recreation opportunities. This agreement is to provide all required professional services necessary to prepare the appropriate environmental documentation and facilitate the acquisition of agency permits needed to construct the project and to develop construction plans, specifications, engineer's cost estimate, design report, and other applicable documents acceptable to the County, regional regulatory agencies, and other involved agencies to allow the County to prepare the project for construction as funding allows. Requests for proposal were sent to 16 consultant firms from the county's approved consultant lists. Three proposals were received, and the highest rated proposal was determined to be Hauge Brueck Associates, LLC.

ENVIRONMENTAL

The professional services agreement is exempt from CEQA, pursuant to CEQA Guidelines, Section 15306, Information Collection, Class 6 provisions pertaining to data collection, research, and resource evaluation.

FISCAL IMPACT

The total cost for preliminary engineering and environmental permitting is estimated to be \$450,000 which includes the cost of the PSA and County labor. The project is fully funded through California Tahoe Conservancy and North Lake Tahoe Resort Association funding. Funding for this project effort is partially included in the Department's 2011-2012 Fiscal Year Budget with the remainder of the cost to be programmed in the subsequent Fiscal Year Budget.

Attachments:

A copy of the PSA is on file with the Clerk of the Board.

Resolution

Location map

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403

Before the Board of Supervisors
County of Placer, State of California

In the matter of: A RESOLUTION AUTHORIZING THE CHAIRMAN TO EXECUTE PROFESSIONAL SERVICES AGREEMENT NO. 1113 BETWEEN PLACER COUNTY AND HAUGE BRUECK ASSOCIATES, LLC, FOR THE NORTH TAHOE BIKE TRAIL PROJECT AND AUTHORIZING THE DIRECTOR OF PUBLIC WORKS TO APPROVE AND SIGN FUTURE CONTRACT AMENDMENTS

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held _____, by the following vote on roll call:

Ayes:

Noes:

Absent:

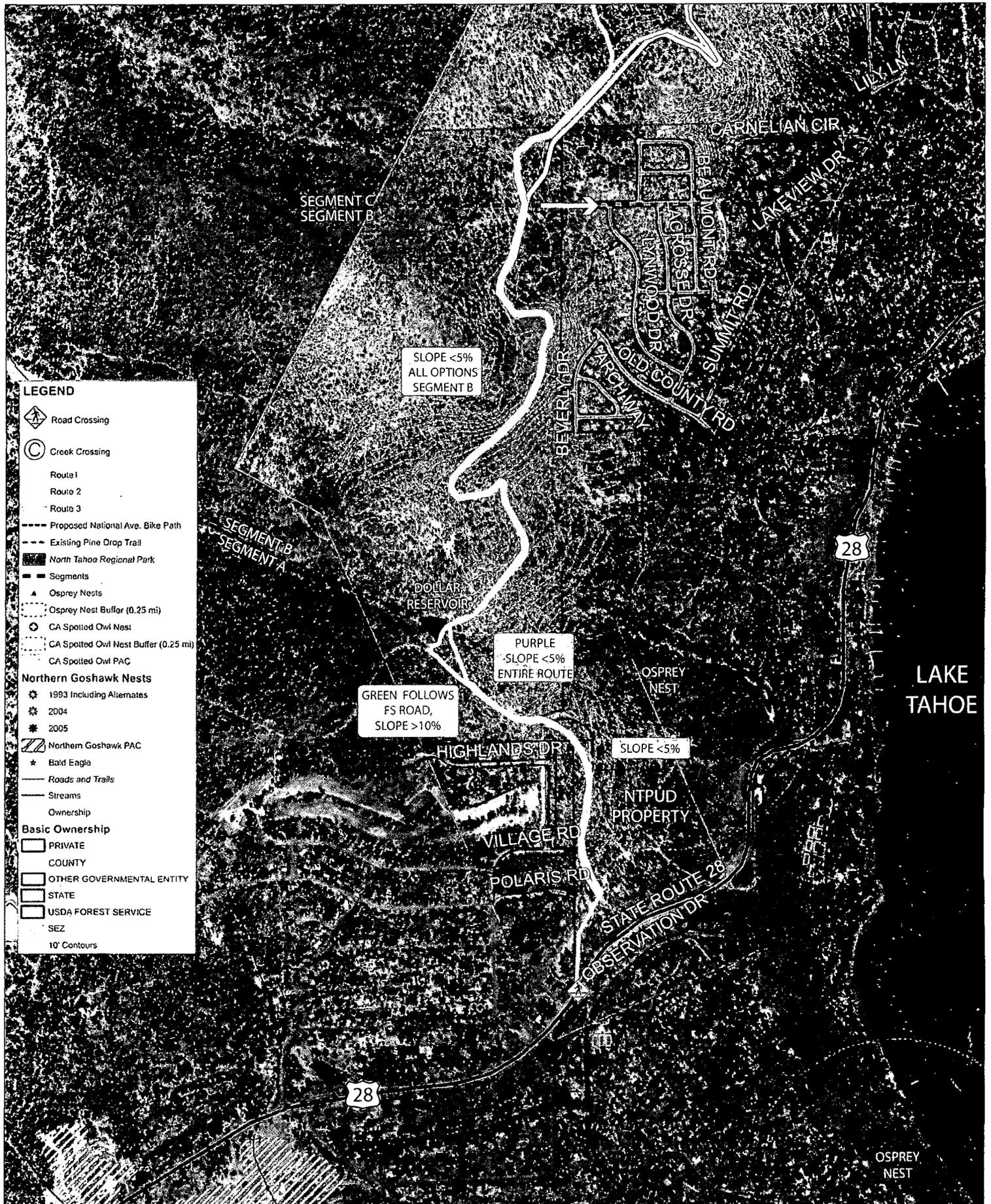
Signed and approved by me after its passage.

Chairman, Board Of Supervisors

Attest:
Clerk of said Board

BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Placer, State of California, that this Board approves and authorizes the Chairman to execute a Professional Services Agreement with Hauge Brueck Associates, LLC, for the preliminary engineering design and environmental permitting of the North Tahoe Bike Trail Project in the amount of \$343,880 and authorizes the Director of Public Works to approve and sign future contract amendments up to \$34,388.

404



LEGEND

- Road Crossing
- Creek Crossing
- Route 1
- Route 2
- Route 3
- Proposed National Ave. Bike Path
- Existing Pine Drop Trail
- North Tahoe Regional Park
- Segments
- Osprey Nests
- Osprey Nest Buffer (0.25 mi)
- CA Spotted Owl Nest
- CA Spotted Owl Nest Buffer (0.25 mi)
- CA Spotted Owl PAC
- Northern Goshawk Nests**
- 1993 Including Alternates
- 2004
- 2005
- Northern Goshawk PAC
- Bald Eagle
- Roads and Trails
- Streams
- Ownership
- Basic Ownership**
- PRIVATE
- COUNTY
- OTHER GOVERNMENTAL ENTITY
- STATE
- USDA FOREST SERVICE
- SEZ
- 10' Contours



