



PLACER COUNTY
SHERIFF
CORONER-MARSHAL

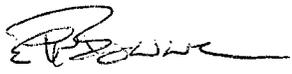


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EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: The Honorable Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshall 
Date: August 23, 2011
Subject: Annual Report for Placer County Regional Auto Theft Task Force

Action Requested

Review the Placer Regional Auto Theft Task Force (PRATTF) Annual Report (Attachment A) established pursuant to Vehicle Code (VC) 9250.14. Funds received for FY 2010-2011 total \$350,329, plus interest of \$1,765 for a total of \$352,094.

Background

On March 20, 2007, your Board adopted Resolution # 2007-79 for the collection of one-dollar (\$1) for vehicles and two dollars (\$2) for commercial vehicles registered annually in Placer County pursuant to VC 9250.14. Annual financial and activity reports are required to be submitted to the County Board of Supervisors and the State Controller's Office (Attachment B).

The Placer County Regional Auto Theft Task Force was created to investigate, apprehend, reduce vehicle theft, and related crimes within Placer County through aggressive, innovative and proactive enforcement measures. The Task Force is led by a California Highway Patrol (CHP) sergeant. The cost of the CHP staff, which includes the sergeant and a patrol officer excluding overtime, is paid by the CHP. The Task Force distributes funds to offset salaries for one deputy sheriff; one police officer each from the cities of Roseville and Rocklin and overtime for the CHP staff. The National Insurance Crime Bureau (NICB) participates by providing vehicles to be used in Task Force operations.

In FY 2009-2010, there were 594 auto thefts county-wide and 446 auto recoveries for a 75% recovery rate. For FY 2010-2011 auto thefts decreased to 502 with 305 recoveries for a recovery rate of 61%. For FY 2010-2011, the Task Force recovered vehicles valued at \$438,700. The presence of a regional Task Force has a significant influence on the overall insurance rates determined for County residents. Although residents may not necessarily see a drop in their individual insurance rates, since there are many other factors that comprise the rate structure.

Fiscal Impact

Funds from this program are included in our FY 2011-2012 Proposed Budget. The revenue currently anticipated for FY 2011-2012 is \$332,000 plus interest and carryovers. There is no impact to the General Fund.

Attachments: A&B

**Placer County Regional Auto Theft Task Force
Annual Year-end Report
Fiscal Year 2010/2011**

Financial Activity:**Revenues Received:**

Description	Budget	Actual	Total
VC 9250.14	\$ 332,000	\$ 350,329	\$350,329
Interest Earned	\$ 11,000	\$ 1,765	\$ 1,765
Total	\$ 343,000	\$ 352,094	\$352,094

Expenditures Incurred:

Description	Budget	Actual
Communications	\$ 10,000	\$ 11,414
Professional Services – Allied Agencies	\$ 318,000	\$ 330,360
Special Dept. Expenses & Misc Supplies	\$ 10,000	\$ 5,450
Training	\$ 2,500	\$ 3,927
Administrative Costs	\$	\$ 943
Travel & Transportation	\$ 2,500	
Total	\$ 343,000	\$ 352,094

Task Force Operational Activity:

Investigations	144	
Investigation Assists	80	
Arrests	43	
Recoveries	59	
Recovered Vehicle Values	\$438,700	
Parole/Probation Searches	54	
Business Inspections	1	

County-Wide Activity

Fiscal 09/10 Theft and Recoveries	Fiscal 10/11 Theft and Recoveries
% of recoveries = 75%	% of recoveries =61%
Thefts: 594	Thefts: 502
Recoveries: 446	Recoveries: 305

State Controller's Office
Vehicle Theft Report FY 2010-2011
Vehicle Code Section 9250.14
Placer County

Pursuant to Vehicle Code (VC) section 9250.14(g), every county that has authorized the collection of the fee pursuant to subdivision (a) shall issue a fiscal year-end report to the Controller on or before August 31 of each year, summarizing the following seven items with respect to those fees. Subdivision (h) continues that if any county fails to submit the report by November 30, the Controller shall notify the Department of Motor Vehicles to suspend the fee for that county for one year.

Please complete the following for the previous fiscal year (for funds directly attributed to VC section 9250.14):

(1) Total revenues received by the county under VC 9250.14 (b).	\$ 350,330
(2) Total expenditures by the county under subdivision (c).	\$ 352,094
(3) Details of expenditures made by the county under subdivision (c) including salaries and expenses, purchase of equipment and supplies, and any other expenditure made listed by type with an explanatory comment. (see Attachment I)	
(4) A summary of vehicle theft abatement activities and other vehicle theft programs funded by the fees collected under this section. (see Attachment II)	
(5) The total number of stolen vehicles recovered and the value of those vehicles. Stolen Vehicles Recovered # <u>59</u> Value of Recovered Vehicles \$ <u>438,700</u>	
(6) The total number of stolen vehicles stolen during the fiscal year as compared to the prior fiscal year. Number of Vehicles Stolen (CY) <u>502*</u> Number of Vehicles Stolen (PY) <u>594</u> *stats through April	
(7) Any additional, unexpended fee revenues received under subdivision (b) for the county.	\$ 1,765

I certify that the amounts stated on this report are true, accurate, and complete.

Signature Janice Gage

Date: 8/8/11

Printed Name: Janice Gage

Email: jgage@placer.ca.gov

Title: Administrative Services Manager

Phone: (530) 889-6965

Submit Report to:

Office of the State Controller
Division of Accounting and Reporting
Local Apportionments
PO Box 942850
Sacramento, CA 94250

If you have any questions, please contact Linda Brida in the Local Apportionment Section at (916) 324-8605.

State Controller's Office
 Vehicle Theft Report FY 2010-2011
 Vehicle Code Section 9250.14
Placer County

(3) Details of expenditures made by the county under subdivision (c) including salaries and expenses, purchase of equipment and supplies, and any other expenditure made listed by type with an explanatory comment.

Expenditures:

	VT*		DUI**
Salary Including Benefits	\$316,828.50	\$0.00	\$0.00
Benefits		\$0.00	\$0.00
Overtime	\$13,531	\$0.00	\$0.00
General Expense	\$ 5,201.55	\$0.00	\$0.00
Communications	\$11,414.15	\$0.00	\$0.00
Training Conferences	\$3,927.00	\$0.00	\$0.00
Travel		\$0.00	\$0.00
Facilities		\$0.00	\$0.00
Utilities		\$0.00	\$0.00
Vehicle Operations	\$248.90	\$0.00	\$0.00
Equipment		\$0.00	\$0.00
Other: *** (Provide Explanation)		\$0.00	\$0.00
Total		\$0.00	\$0.00
Combined Total	\$352,094.10	\$0.00	

* Vehicle Theft (VT)

** Driving Under the Influence (DUI)

*** Other: Administrative Costs