

**MEMORANDUM  
DEPARTMENT OF FACILITY SERVICES  
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **AUGUST 23, 2011**

From: **JAMES DURFEE / MARK RIDEOUT**

Subject: **USE AGREEMENT WITH THE PLACER UNION HIGH SCHOOL DISTRICT  
FOR RENOVATION OF TENNIS COURTS AT PLACER HIGH SCHOOL**

**ACTION REQUESTED / RECOMMENDATION:** Approve and execute a Use Agreement with the Placer Union High School District authorizing the use of Park Dedication Fees from Recreation Area #5, Meadow Vista/Auburn Area, in the amount of \$16,000 for renovation of two tennis courts at Placer High School, and approve a Budget Revision appropriating the funds.

**BACKGROUND:** The Placer Union High School District is requesting County Park Dedication Fees to renovate two of its tennis courts at Placer High School. These courts are used for school tennis matches and practices, physical education classes, and by the public after school hours. They are the only tennis courts available to the public on the south side of Auburn. The Regional Park, which is located in north Auburn, has the only other public tennis courts in the Auburn area. The two subject tennis courts have not been renovated in over fifteen years, and the proposed Scope of Work includes cleaning and preparing the court surface, applying acrylic surface material, and the purchase and installation of new wind screens.

The total cost of this renovation project is estimated at \$16,000. Of this amount, approximately \$15,000 is attributable to the court preparation and acrylic surfacing, and the remaining cost is for new wind screens. Upon completion of this work, the local tennis community will install new signage that advertises the courts for public use and which acknowledges the County's contribution to the renovation project. On May 4, 2011, the Meadow Vista MAC voted to support this request; and on May 10, 2011, the North Auburn MAC also recommended approval. On July 21, 2011, the Placer County Parks Commission recommended that your Board approve the request for \$16,000 of Park Dedication Fees for the tennis court rehabilitation project at Placer High School.

**ENVIRONMENTAL CLEARANCE:** Approving this funding to the Placer Union High School District is exempt from the California Environmental Quality Act (CEQA). The School District is responsible for compliance with the requirements of CEQA.

**FISCAL IMPACT:** There is currently \$128,771 of Park Dedication Fees available in Recreation Area #5, Meadow Vista/Auburn Area. Therefore, approval of this request will have no impact upon the County General Fund.

JD:MR:JR:DB

AVAILABLE FOR REVIEW AT THE CLERK OF THE BOARD'S OFFICE: USE AGREEMENT – PLACER HIGH SCHOOL

ATTACHED: BUDGET REVISION

cc: COUNTY EXECUTIVE OFFICE

T:\FAC\BSMEMO2011\PLACER TENNIS AGREEMENT.DOCX

195

PAS DOCUMENT NO.

Facility Service to do journal to transfer cash

**BUDGET REVISION**

**POST DATE:**

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12	BR	32,000.00	2

Cash Transfer Required

Reserve Cancellation Required

Establish Reserve Required

AUDITOR-CONTROLLER  Auditor-Controller

2011 AUG -8 AM 9:50 County Executive

Board of Supervisors

**ESTIMATED REVENUE ADJUSTMENT**

**APPROPRIATION ADJUSTMENT**

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
12	006		100		997425	97425	8780			16,000.00	12	014		100		997425	97425	2840			16,000.00
<b>TOTAL</b>											<b>TOTAL</b>										
16,000.00											16,000.00										

REASON FOR REVISION: TO APPROPRIATE EXPENDITURES AND OFF-SETTING REVENUES IN THE PARKS & GROUNDS BUDGET FROM THE PARK DEDICATION FEE AREA #5, MEADOW VISTA/NORTH AUBURN, FOR THE RENOVATION OF TENNIS COURTS AT PLACER HIGH SCHOOL.

Prepared by Valerie Bayne Ext 6803  
 Department Head   
 Board of Supervisors \_\_\_\_\_

Date: 8/23/11  
 Page: \_\_\_\_\_

Budget Revision # \_\_\_\_\_ FOR INDIVIDUAL DEPT USE

1961