

# MEMORANDUM

DEPARTMENT OF PUBLIC WORKS

County of Placer

TO: BOARD OF SUPERVISORS

DATE: September 13, 2011

FROM: <sup>105</sup> KEN GREHM / CYNTHIA TAYLOR

SUBJECT: **STATE TRANSIT ASSISTANCE FUNDS CLAIM FOR TAHOE AREA  
REGIONAL TRANSIT FISCAL YEAR 2011/12**

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## **ACTION REQUESTED / RECOMMENDATION**

Adopt a Resolution authorizing the Chairman of the Board of Supervisors to execute the 2011/12 State Transit Assistance (STA) Claim for Tahoe Area Regional Transit in the amount of \$163,023.

## **BACKGROUND / SUMMARY**

Annually, the Tahoe Regional Planning Agency (TRPA) notifies Placer County of the amount of the State Transit Assistance (STA) funds available for allocation in the Lake Tahoe region. TRPA is responsible for regional planning and allocation of these transportation funds in the Tahoe Basin. The County has been informed that amount of funds available for FY11/12 is \$163,023.

In order for Placer County to receive the funds, it is necessary for your Board to execute a claim requesting the State Transit Assistance funds. Attached for your review and action is a State Transit Assistance Claim in the amount of \$163,023 for submittal to the Tahoe Regional Planning agency on behalf of the Tahoe Area Regional transit System (TART).

## **ENVIRONMENTAL**

The proposed action is not a project as defined by Public Resources Code Section 21065 and is therefore exempt from environmental review under CEQA.

## **FISCAL IMPACT**

The funds will be used for operations by Tahoe Area Regional Transit and are budgeted in their 2011/12 Fiscal Year Budgets.

Attachments: Resolution  
Claim for State Transit Assistance (STA) Funds  
TRPA STA Annual Claim for Project and Financial Plan

T:DPW/Admin/Britton TRPA STA Board Memo

**Before the Board of Supervisors  
County of Placer, State of California**

In the matter of A RESOLUTION APPROVING  
AND AUTHORIZING THE CHAIRMAN OF THE  
BOARD OF SUPERVISORS TO EXECUTE THE  
CLAIM FOR 2011/12 STATE TRANSIT  
ASSISTANCE FUNDS

Resol. No:  
Ord No:  
First Reading:

The following RESOLUTION was duly passed by the Board of Supervisors of County of Placer at a regular meeting held September 13, 2011 by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

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Chairman, Board of Supervisors

Attest:  
Clerk of said Board

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WHEREAS, the County of Placer is eligible to apply for and receive funds from the Tahoe Regional Planning Agency (TRPA) State Transit Assistance Fund Claim for transit capital and operating assistance; and

WHEREAS, the Tahoe Regional Planning Agency (TRPA) State Transit Assistance Fund Claim includes an allocation in the amount of \$163,023 operating and capital assistance for Tahoe Area Regional Transit for Fiscal year 2011/2012.

NOW, THEREFORE, BE IT FURTHER RESOLVED by the BOARD of Supervisors of the County of Placer, State of California, that the Chairman of the Board of Supervisors is authorized and directed to execute the attached 2011/2012 State Transit Assistance Fund Claim in the amount of \$163,023 for Tahoe Area Regional Transit.

ANNUAL CLAIM FOR STATE TRANSIT ASSISTANCE (STA) FUNDS  
FY 2011/12

TO: TAHOE REGIONAL PLANNING AGENCY  
128 Market Street  
Stateline, NV 89449

FROM: CLAIMANT: PLACER COUNTY  
ADDRESS: Community Development Resource Center  
3091 Country Center Drive, Suite 220  
Auburn, CA 95603  
CONTACT PERSON: Cynthia Taylor PHONE 530-745-3599

The County of PLACER hereby requests, in accordance with Chapter 161, Statutes of 1979, as revised, and applicable rules and regulations that its annual claim for State Transit Assistance carryover funds be approved by TRPA, in the amount of \$163,023 to be drawn from the State Transit Assistance fund for the Tahoe Regional Planning Agency.

When approved by TRPA, this claim will be transmitted to the El Dorado County Auditor-Controller for payment. Approval of this claim, and payment by the El Dorado County Auditor-Controller to the Placer County Auditor-controller, is subject to such monies being on hand and available for distribution, and is subject to the provision that such monies will be used only in accordance with the terms of the approved annual financial plan.

(Attach resolution by local legislative body approving claim and authorizing its submittal by designated official.)

CLAIMANT: PLACER COUNTY

BY: \_\_\_\_\_

TITLE: CHAIRMAN, Board of Supervisors

DATE: \_\_\_\_\_

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**TRPA STA ANNUAL CLAIM FORM**

**PROJECT AND FINANCIAL PLAN**

Briefly describe all proposed projects and indicate proposed expenditures by your agency for the ensuring fiscal year for purposes related to public transportation, pedestrian and bicycle facilities, and streets and roads. Provide each project a title and number. (Use additional forms as necessary)

Claimant PLACER COUNTY

Fiscal Year 2011/12

Brief Project Description	Project Cost	Source of Funding
Tahoe Area Regional Transit Operations 2011/20112	Salaries & Benefits \$1,534,400	LTF - TRPA \$ 462,348
	Services & Supplies \$1,621,300	LTF - PCTPA 525,000
	<b>TOTAL \$3,155,700</b>	STA - TRPA 163,023
		STA - PCTPA 91,496
		FTA 5311 409,100
		Fares 429,800
		Other 1,074,933
		<b>TOTAL \$ 3,155,700</b>
<b>TOTAL STA</b>		<b>TOTAL \$ 163,023</b>