



PLACER COUNTY
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EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: The Honorable Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshall 
Scott Owens, District Attorney
Date: September 27, 2011
Subject: Public Hearing for Supplemental Law Enforcement Services Fund Appropriations
for Citizens Option for Public Safety (COPS)

Action Requested

Conduct a public hearing to review and approve the spending plan for FY 2011-2012 for the Sheriff-Coroner-Marshall and District Attorney from the COPS Supplemental Law Enforcement Services Fund (Exhibit A). The spending plans seek approval as follows; Front Line Law Enforcement - \$127,532, Corrections - \$143,002 and District Attorney - \$80,654.

Background

The Supplemental Law Enforcement Fund was established in FY 1996-1997 as a result of the passage of AB 3229 to supplement and enhance law enforcement. The funding source for FY 2008-2009 was transferred from the State's General Fund to Vehicle License Fees (VLF). Revenues are distributed on a prorated basis throughout the State. The State requires that these funds be used for front line law enforcement services and be "separate and apart" from the normal budget process. A public hearing is required annually to review the requests and appropriate the funds related to this chapter for the Sheriff and District Attorney.

Funds allocated this year will continue to fund personnel and related costs. The proposed spending plan will be reviewed for approval by the Supplemental Law Enforcement Oversight Committee. The total anticipated for Placer County front-line law enforcement is \$127,532, Corrections \$80,654 and District Attorney \$80,654. Funds carried over for Corrections of \$62,348 are included in the spending plan submitted to your Board for review. Your Board is requested to conduct a public hearing to consider and approve the spending plan submitted.

Fiscal Impact

Fiscal impact for this program is as follows \$127,532 for the Sheriff's Office Front Line Law Enforcement; \$80,654 to Corrections and Detention, plus carryover of \$62,348 for a total of \$143,002 and \$80,654 to the District Attorney. These funds are included in the FY 2011-2012 Final Budget approved by your Board. There is no additional impact to the General fund.

Exhibit A
Supplemental Law Enforcement Services Funds
FY 2011/12 Expenditure Plan

Patrol – Front Line Law Enforcement

Detective Salary and Benefits and Overtime for detectives	\$108,477
A – 87 costs related to above personnel	\$12,532
Internal Employee Chgs distribution	\$ 6,523

Total Exp planned 11/12	\$127,532
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Jail Corrections

Safety & Equipment upgrades/repl	\$90,000
Jail impr/bldg maint & improvements	\$53,002

Total Exp planned 11/12	\$143,002
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District Attorney

Deputy D.A. II (1)	\$80,654
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Total Exp planned 11/12	\$80,654
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