



**MEMORANDUM
OFFICE OF THE
AUDITOR-CONTROLLER
COUNTY OF PLACER**

TO: Board of Supervisors
FROM: Katherine J. Martinis *KJM*
DATE: September 27, 2011
SUBJECT: Appropriation Limit for Placer County Operating Funds

Action Requested/Recommendation

Approve the attached Resolution setting the appropriation limit for Placer County operating funds for 2011-2012 at \$887,122,961.

Background

Article XIII B of the California Constitution specifies that appropriations made by local governments may be increased annually by a factor comprised of the change in population combined with either the change in California per capita personal income or the change in the local assessment roll due to local non-residential construction. This year's computation includes an adjustment to reflect jurisdictional changes in the amount of \$1,331 that occurred during fiscal 2010-2011. Placer County's appropriations subject to the limit for operating funds have always been significantly under the limit. This year's appropriation limit is \$887,122,961. Appropriations subject to the limit are \$153,333,382. Therefore, the County is \$733,789,579 under the 2011-2012 limit.

Fiscal Impact

Approval of this resolution will have no fiscal impact on County operations.

KM:km

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of: A RESOLUTION
SETTING THE 2011/2012 APPROPRIATIONS
LIMIT FOR PLACER COUNTY

Resol. No.

Ord. No.

First Reading:

The following RESOLUTION was passed by the Board of Supervisors of the County of Placer
at a regular meeting held September 27, 2011 by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chairperson, Board of Supervisors

Attest:
Clerk of said Board

WHEREAS, on September 27, 2011, the Board of Supervisors considered the appropriations limitation for Placer County; and

WHEREAS, the Board of Supervisors received testimony and other evidence regarding the appropriation limitation to be established for the County of Placer; and

WHEREAS, pursuant to section 8, sub-sec (e) (2) article XIII B of the State Constitution, the Board of Supervisors hereby elects its change in the cost of living pursuant to this paragraph to be the per capita personal income. THEREFORE, the selection is 2.51% increase for the 2011/2012 fiscal year; and

WHEREAS, pursuant to section 8, sub-sec (f) article XIII B of the State Constitution, the Board of Supervisors hereby elects its change in population to be the population of the incorporated area. THEREFORE, the selection is 1.81% increase for the 2011/2012 fiscal year.

NOW THEREFORE, Be it hereby resolved by the Board of Supervisors of the County of Placer, State of California, that Placer County's Appropriation Limit for the 2011/2012 fiscal year, as described in article XIII B of the State Constitution and implemented by Chapter 1205, Statutes of 1980, and Chapter 66, Statutes of 1989, is the sum of \$887,122,961. It has also been determined that \$153,333,382 of the county's 2011/2012 budgeted appropriations and provisions for reserves totaling \$765,843,403 is subject to the limitations, and is therefore \$733,789,579 under the limitation.

**PLACER COUNTY
APPROPRIATION LIMIT
2011-2012**

Base Year Prop 111	1986-87	1991-1992 Adjusted Limit	117,951,183.19
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Year	PCI/LNRC	Population	Limit	Less		Adjusted Limit	Appropriation Subject to Limit	Over(Under) Limit
				R&T Sec 99.1 Bd of Sp Res 142	Trial Court Adj.			
1992-1993	107.12%	105.82%	133,702,837.13	N/A		133,702,837.13	66,643,969.00	67,058,868.13
1993-1994	105.45%	104.68%	147,587,956.98	N/A		147,587,956.98	72,700,079.00	74,887,877.98
1994-1995	103.60%	104.49%	159,766,383.88	N/A		159,766,383.88	58,024,527.00	101,741,856.88
1995-1996	107.53%	104.29%	179,166,874.99	33,118.00		179,133,756.99	62,578,051.00	116,555,705.99
1996-1997	110.28%	104.43%	206,300,114.94	N/A		206,300,114.94	68,330,607.00	137,969,507.94
1997-1998	110.26%	103.15%	234,631,701.69	N/A		234,631,701.69	70,913,486.00	163,718,215.69
1998-1999	107.98%	104.01%	263,514,859.48	N/A		263,514,859.48	73,091,558.34	190,423,301.14
1999-2000	104.94%	105.50%	291,741,780.68	7,751.00		291,734,029.68	79,939,284.00	211,794,745.68
2000-2001	105.14%	104.40%	320,225,241.79	17,671.00		320,207,570.79	87,374,858.00	232,832,712.79
2001-2002	108.20%	105.91%	366,940,648.96	3,874.00		366,936,774.96	99,205,459.00	267,731,315.96
2002-2003	105.21%	106.61%	411,572,362.30	18,289.00		411,554,073.30	110,928,775.00	300,625,298.30
2003-2004	104.84%	106.10%	457,793,161.17	2,809.00		457,790,352.17	117,297,889.00	340,492,463.17
2004-2005	103.93%	105.31%	501,045,511.35	362,619.50		500,682,891.85	130,734,955.00	369,947,936.85
2005-2006	105.26%	104.44%	550,418,447.21	(97,842.00)		550,516,289.21	145,734,668.00	404,781,621.21
2006-2007	103.96%	103.81%	594,122,001.84	(4,914.00)		594,126,915.84	163,583,594.00	430,543,321.84
2007-2008	108.66%	102.84%	663,912,730.66	N/A		663,912,730.66	177,493,675.00	486,419,055.66
2008-2009	121.95%	102.77%	832,068,646.67	N/A		832,068,646.67	183,129,667.00	648,938,979.67
2009-2010	100.62%	102.03%	854,223,189.97	N/A		854,223,189.97	152,961,768.00	701,261,421.97
2010-2011	97.46%	102.09%	849,925,712.69	(89,107.65)		850,014,820.34	152,733,697.00	697,281,123.34
2011-2012	102.51%	101.81%	887,121,630.81	(1,330.61)		887,122,961.42	153,333,382.00	733,789,579.42
2011-2012 - Cost of Living * Population - Used Per Capita Personal Income and Incorporated Population Change								

1992-1993	107.12% * 105.82%	1.13354384
1993-1994	105.45% * 104.68%	1.10385060
1994-1995	103.60% * 104.49%	1.08251640
1995-1996	107.53% * 104.29%	1.12143037
1996-1997	110.28% * 104.43%	1.15165404
1997-1998	110.26% * 103.15%	1.13733190
1998-1999	107.98% * 104.01%	1.12309998
1999-2000	104.94% * 105.50%	1.10711700
2000-2001	105.14% * 104.40%	1.09766160
2001-2002	108.20% * 105.91%	1.14594620

2002-2003	105.21% * 106.61%	1.12164381
2003-2004	104.84% * 106.10%	1.11235240
2004-2005	103.93% * 105.31%	1.09448683
2005-2006	105.26% * 104.44%	1.09933544
2006-2007	103.96% * 103.81%	1.07920876
2007-2008	108.66% * 102.84%	1.11745944
2008-2009	121.95% * 102.77%	1.25328015
2009-2010	100.62% * 102.03%	1.02662586
2010-2011	97.46% * 102.09%	0.99496914
2011-2012	102.51% * 101.81%	1.04365431

Katherine J. Martinis

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AUDITOR-CONTROLLER

9/13/2011

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