



**MEMORANDUM
OFFICE OF THE
AUDITOR-CONTROLLER
COUNTY OF PLACER**

TO: Board of Supervisors

FROM: Katherine J. Martinis

DATE: September 27, 2011

SUBJECT: Appropriation Limit for Placer County Special Districts Governed by the Board of Supervisors

Action Requested/Recommendation

Approve the attached Resolution setting the appropriation limit for Placer County Special Districts governed by the Board of Supervisors for 2011-2012 at \$6,073,714.

Background

Article XIII B of the California Constitution specifies that appropriations made by local governments may increase annually by a factor comprised of the change in population combined with either the change in California per capita personal income or the change in the local assessment roll due to local non-residential construction. The Placer County appropriations limit for special districts governed by the Board of Supervisors is \$6,073,714. Appropriations subject to the limit are \$2,397,305 and are therefore \$3,676,409 under the 2011-2012 limit.

Fiscal Impact

Approval of this resolution will have no fiscal impact on Special District operations.

KM:km

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of: A RESOLUTION
SETTING THE 2011/2012 APPROPRIATIONS
LIMIT FOR SPECIAL DISTRICTS
GOVERNED BY THE BOARD OF SUPERVISORS

Resol. No.

Ord. No.

First Reading:

The following RESOLUTION was passed by the Board of Supervisors of the County of Placer
at a regular meeting held September 27, 2011 by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chairperson, Board of Supervisors

Attest:
Clerk of said Board

WHEREAS, on September 27, 2011, the Board of Supervisors considered the appropriations limitation for Placer County Special Districts; and

WHEREAS, the Board of Supervisors received testimony and other evidence regarding the appropriation limitation to be established for Placer County Special Districts; and

WHEREAS, pursuant to section 8, sub-sec (e) (2) article XIIB of the State Constitution, the Board of Supervisors hereby elects its change in cost of living pursuant to this paragraph to be the percentage change in per capita personal income. THEREFORE, the selection is 2.51% increase for the 2011/2012 fiscal year; and

WHEREAS, pursuant to section 8, sub-sec (f) article XIIB of the State Constitution, the Board of Supervisors hereby elects its change in population to be the population of the incorporated areas. THEREFORE, the selection is 1.81% increase for the 2011/2012 fiscal year.

NOW THEREFORE, Be it hereby resolved by the Board of Supervisors of the County of Placer, State of California, that the Placer County Special Districts Appropriation Limit for the 2011/2012 fiscal year, as described in article XIIB of the State Constitution and implemented by Chapter 1205, Statutes of 1980, and Chapter 66, Statutes of 1989, is the sum of \$6,073,714. It has also been determined that \$2,397,305 of the Placer County Special Districts 2011/2012 budgeted appropriations and provisions for reserves totaling \$5,623,530 is subject to the limitations, and is therefore \$3,676,409 under the limitation.

PLACER COUNTY
SPECIAL DISTRICTS UNDER BOARD OF SUPERVISORS
2011/2012 APPROPRIATIONS LIMIT

| Fund/Subfund Description | LIMIT | BUDGET APPROP SUBJ TO LIMIT | (OVER)/UNDER LIMIT |
|--|-----------|--------------------------------|-----------------------|
| 500/300 Newcastle Lighting | 114,139 | 7,100 | 107,039 |
| 500/400 Penryn Lighting | 95,876 | 5,400 | 90,476 |
| 501/003 CSA 28-Z3 Foresthill Lighting | 92,195 | 5,500 | 86,695 |
| 501/004 CSA 28-Z04A1 Lakeshore Lighting | 60,983 | 3,425 | 57,558 |
| 501/006 CSA 28-Z6 Sheridan N/Ent | 631,550 | 36,661 | 594,889 |
| 501/011 CSA 28-Z11 Sabre City - Recreation/Landscape | 312,844 | 930 | 311,914 |
| 501/015 CSA 28-Z15 Golden Oaks Roads | 328,972 | 12,410 | 316,562 |
| 501/165 CSA 28-Z165 Dry Creek Fire | 1,382,128 | 573,877 | 808,251 |
| 501/193 CSA 28-Z193 North Auburn/Ophir Fire | 2,826,666 | 1,661,071 | 1,165,595 |
| 503/003 Sewer Maintenance District #3 Folsom Lake | 228,363 | 90,931 | 137,432 |
| Memorandum Totals | 6,073,714 | 2,397,305 | 3,676,409 |

