

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **DECEMBER 13, 2011**

From: **JAMES DURFEE / MARK RIDEOUT**

Subject: **APPLEGATE PARK PARKING LOT PROJECT NO. 04877**

ACTION REQUESTED / RECOMMENDATION: Approve a Budget Revision appropriating \$155,000 from County Park Dedication Fees Area #14, Bear River-Applegate Area, to the Capital Projects Fund for the Applegate Park Parking Lot Project No. 04877.

BACKGROUND: Applegate Park was constructed by Placer County in 1999, and is located at 290 Applegate School Road in Applegate. This 2.3-acre park includes a little league baseball diamond, basketball court, walking path, playground, horseshoe pits, and a group barbeque pavilion. The existing 22-space parking lot was constructed with the original improvements, and has proven insufficient during baseball practices and games. This becomes problematic when events at the park coincide with community activities at the neighboring library, civic center, or fire station.

To address this situation, the Parks Division designed a project that will widen and restripe Applegate School Road, to provide new parallel parking outside the traveled way. The project is immediately adjacent to the park, and would nearly double the parking capacity by adding up to 20 spaces. The total cost estimate for the project is \$155,000, which includes both construction and project administration expenses. Maintenance of the amenities at Applegate Park is funded by voter-approved County Service Area assessments.

On July 7, 2011, the Applegate Civic Center Club recommended approval of this funding request. On August 17, 2011, the Weimar Applegate Colfax Municipal Advisory Council voted 5-1 to support the request. On September 23, 2011, the Placer County Parks Commission unanimously recommended approval. In order to provide the funding necessary to construct this additional parking, your Board's approval of a Budget Revision is required to appropriate the funding into the proper account.

ENVIRONMENTAL CLEARANCE: This Project is Categorically Exempt from the California Environmental Quality Act pursuant to Section 15303, New Construction or Conversion of Small Structures.

FISCAL IMPACT: There is currently \$156,668 of Park Dedication Fees available in Recreation Area #14, Bear River-Applegate Area. As this amount is sufficient to fund this \$155,000 request, there will be no impact upon the County General Fund.

ATTACHMENT: BUDGET REVISION

JD:MR:JR:DB

CC: COUNTY EXECUTIVE OFFICE

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PAS DOCUMENT NO. _____

BUDGET REVISION

POST DATE:

AUDITOR-CONTROL

Cash Transfer Required

Auditor-Controller

Reserve Cancellation Required

County Executive

Establish Reserve Required

Board of Supervisors

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12	BR	465,000.00	3

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ESTIMATED REVENUE ADJUSTMENT

APPROPRIATION ADJUSTMENT

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
06			140		991078	04877	8780	704877	010000	155,000.00	12	014		140		991078	04877	4151			155,000.00
											12	034		140		991078	04877	4151	704877	010000	155,000.00
TOTAL											TOTAL										
155,000.00											310,000.00										

REASON FOR REVISION: TO APPROPRIATE PARK DEDICATION FEES AREA #14 TO CAPITAL PROJECT 704877-APPLEGATE PARK PARKING LOT.

Prepared by Valerie Bayne Ext 6803
 Department Head Valerie Bayne
 Board of Supervisors _____

Date: 12/13/11

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Budget Revision # _____ FOR INDIVIDUAL DEPT USE