

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS

County of Placer

TO: BOARD OF SUPERVISORS

DATE: January 8, 2013

FROM: ^{YD} KEN GREHM / PETER KRAATZ

SUBJECT: TAHOE CITY TRANSIT CENTER NOTICE OF COMPLETION

ACTION REQUESTED / RECOMMENDATION

1. Adopt a Resolution accepting the Tahoe City Transit Center as complete at a cost of \$4,789,103.65. There is no net County cost.
2. Approve and authorize the Director of Public Works to execute the Notice of Completion.

BACKGROUND / SUMMARY

The Tahoe City Transit Center (TCTC) is located on the US Forest Service 64-Acre Tract located at 165 West Lake Boulevard, Tahoe City, California on the west side of State Route (SR) 89.

On November 3, 2009, the Board of Supervisors authorized the Department of Public Works to advertise for bids and allow the Public Works Director to execute a contract to construct an intermodal transit center for Placer County Public Work's TART public bus system, associated parking facilities for public use, bicycle paths to promote intermodal use, relocation of the River Access Road and improvements along SR 89. The contract was executed with Gilbane Building Company of Carson City, Nevada, on June 17, 2010; and work was completed on October 29, 2012.

ENVIRONMENTAL

The County prepared a Joint Environmental Impact Report / Environmental Impact Statement / Environmental Impact Statement / Environmental Impact Statement (EIR / EIS / EIS) with the Tahoe Regional Planning Agency and the United States Forest Service in 2000 (draft completed in May; final completed in August). The Board of Supervisors directed staff to study additional site alternatives, for which the County prepared a Recirculated EIR in 2005 (draft in June; final in September). The Board of Supervisors certified the Final EIR on January 24, 2006.

FISCAL IMPACT

The contract was awarded for \$4,292,169.65 with a contingency of \$429,216.96. An additional \$82,007.86 was encumbered to cover work authorized by Contract Change Orders for a total authorized encumbrance for extra work of \$511,224.13.

The final estimated cost of \$4,789,103.65 has been determined by this Department. There were fifty-eight (58) Contract Change Orders issued during the project. A contract data and change order summary is attached as Exhibit A.

The project is fully funded through grants from the Federal Transit Administration (FTA) Section 5309 Bus Fund, Proposition 1(B), FTA Alternative Transportation in Public Parks and Lands (ATPPL), Placer County Redevelopment Agency, Placer County Traffic Mitigation Fees, California Tahoe Conservancy (CTC), and North Lake Tahoe Resort Association (NLTRA), Federal Infrastructure Stimulus funds, the California Transportation Commission State-Local Partnership Program (SLPP), and Placer County Clean Air Grant. Funding for the construction of this project was and is included in the Department's FY 2010-11, FY 2011-12 and FY 2012-13 Budgets.

Attachments:

- Resolution
- Notice of Completion
- Location Map
- Exhibit A - Contract Summary Memo

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of: A RESOLUTION APPROVING
AND AUTHORIZING THE DIRECTOR OF PUBLIC
WORKS TO EXECUTE THE NOTICE OF
COMPLETION FOR TAHOE CITY TRANSIT
CENTER, CONTRACT NO. 1085

Resol. No. _____

The following Resolution was duly passed by the Board of Supervisors of the County of Placer

at a regular meeting held on _____ by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair, Board of Supervisors

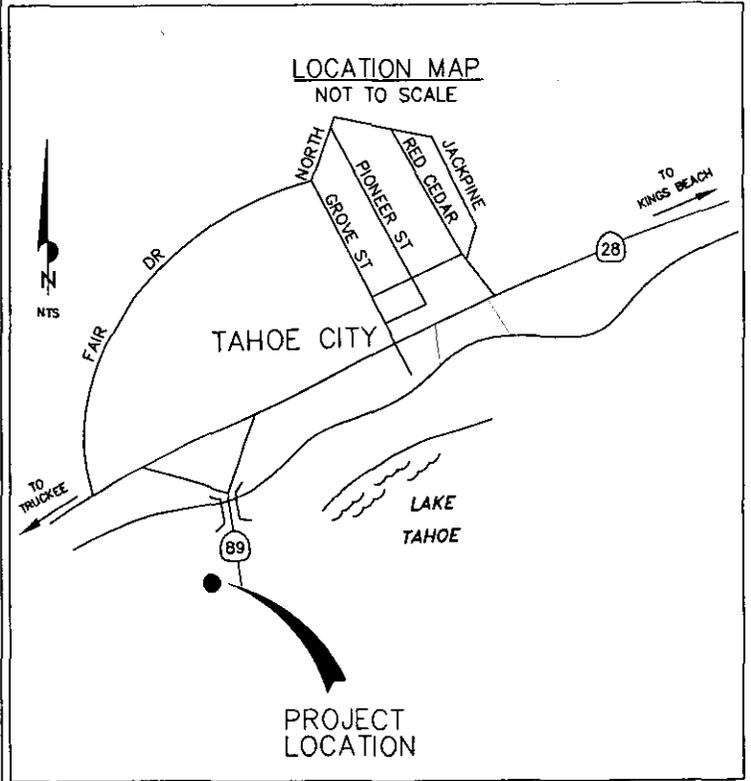
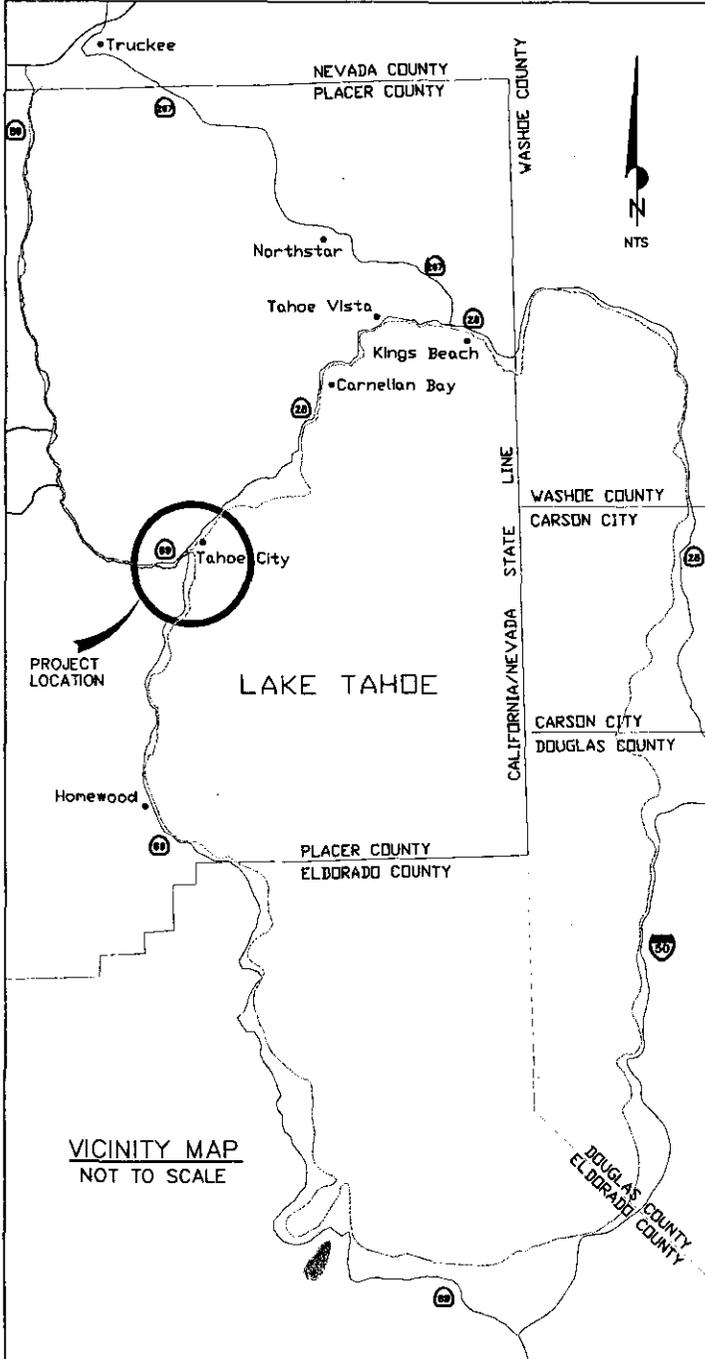
Attest:
Clerk of said Board

BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of Placer, State of California, that this Board accepts the contract as complete and authorizes the Director of Public Works to execute the Notice of Completion for the Tahoe City Transit Center, Contract No. 1085.

PLACER COUNTY
DEPARTMENT OF
PUBLIC WORKS

TAHOE CITY TRANSIT CENTER VICINITY MAP

VICINITY AND LOCATION MAP



M E M O R A N D U M

DEPARTMENT OF PUBLIC WORKS
County of Placer

DATE: December 5, 2012
TO: KEN GREHM
FROM: BRIAN STEWART
SUBJECT: CONTRACT SUMMARY -- TAHOE CITY TRANSIT CENTER,
CONSTRUCTION CONTRACT NO. 1085

Contractor: Gilbane Building Company
Work Completed: October 29, 2012

Preliminary Estimate	\$ 4,418,373.30
1. Contract Award	4,292,169.65
2. Estimated Final Contract Cost:	
--Completed Contract Items	4,251,710.65
--Contract Change Orders (CCOs)	537,393.00
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Total	\$ 4,789,103.65
Percent of increase (final total versus contract award)	11.58

CONTRACT CHANGE ORDER SUMMARY

CCO No.	Description	Net CCO Cost
1	Ten items, all complete	\$ 47,896.38
2	11 tree waterings @ \$378.00 each	2,646.00
3	1) infiltration gallery drain rock & 2) footing concrete	(1,744.98)
4	NTE 1500 CY Import Fill	48,000.00
5	Over Ex areas 3&4, bore hole abandonment, FH pothole, Tensar road stabilization, 6" storm drain, 4" conduit, & concrete retainer (supplemental 1)	44,034.41
6	Detour signage, elec. Panel relocation, ect.	2,505.95
7	Various - Arch extra, report,, end of season report	4,785.90
8	Adjust Shop Fab, and unused TriAX TX160	(1,695.79)
9	ATT Line Install	40,320.00
10	Aeration upgrades for tree mitigation	7,934.91
11	Steel Changes per CR No. 1012	8,443.88
12	Steel Changes per CR No. 1047	6,155.29
13	CREDIT - Contracting using our BPO for Stakes	(2,500.00)
14	Increase in AC cost	8,808.75

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CCO No.	Description	Net CCO Cost
15	TVM - bank card payment pkg and receipt printer	30,270.12
16	ROW Tree removal south of (E) River Access Road	5,959.25
17	128.8 CY excavation/AB RAR STA 1+40 TO 2+27	7,682.92
18	TVM - Ability to dispense Ultralight C 12-mil cards	11,095.56
19	Highway mill and fill work	28,938.14
20	42" LCD Monitor Delete	(5,853.75)
21	Highway work and archaeologist	10,506.13
22	more trench work and fill for the site	10,775.00
23	Unsuitable Removal	2,839.43
24	Concrete piers for gas meter	3,190.95
25	Balance CCO items 68, 73, 77, 82 increase	6,425.80
26	Granite Boulders	4,347.00
27	Forest brown bike rack	217.35
28	stump at sta 430+00	115.51
29	Ridge Vent (BOS approval)	19,007.86
30	Parking Lot unsuitable material (BOS approval)	48,255.00
31	Balance - item7 and item 55	5,650.68
32	Generic thermal paper	(2,315.85)
33	E-Lock Readers	772.54
34	Increase Boulders and paint aerations piping	2,193.21
35	Restaking of points due to contractor	(1,260.00)
36	Balance CCO items 27,38, 53, 55, 63	5,255.36
37	Snow Poles	2,100.00
38	Delete contract items: one light standard, bus signs	(745.50)
39	Roof Decking to Close Roof Opening and lower DI	11,541.00
40	Paint back of signs and Risers and balance	848.00
41	Final Arch Report and artifacts	2,842.50
42	Gutter Connections and extra framing	19,950.00
43	Trusses and metal Decking, STK Cedar Post, Column Rebar Redo	12,427.09
44	Deck to Bracing and Painting light fixtures	2,927.00
45	Gas Shed and Hwy Ride Issues	12,201.00
46	Shear Wall Connection at line 3	8,208.00
47	Relocate sprinklers and brace, door mod	2,803.00
48	Delete staining ceiling, add knox box and tray	(2,696.00)
49	Additonal Framing and block as req'd	7,543.00
50	Bollard Covers and AV, sign	2,596.00
51	Adjust Bylin Cable\Hip details\Ticket Window	4,250.00
52	AC - Complete in place	12,161.00
53	Snow Poles, Trees, Vent Cover	4,670.00
54	Hydronic Combination Starters and Disconnects	14,641.00
55	Unit Heater and Concrete Seal	3,615.00
56	Ticket Window Change Out, Caulking, Doors	8,361.00
57	Utility Credits	(2,509.00)
58	NextBus Contract Transfer no cost CCO	0.00
Remaining CCO Balance		\$ 14,290.83

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