

# MEMORANDUM

DEPARTMENT OF PUBLIC WORKS  
County of Placer

TO: BOARD OF SUPERVISORS DATE: January 8, 2013  
FROM: <sup>KG</sup> KEN GREHM / ROBERT COSTA  
SUBJECT: TRUCKEE RIVER WATER QUALITY MONITORING PLAN

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## ACTION REQUESTED / RECOMMENDATION

1. Approve a National Pollutant Discharge Elimination System (NPDES) Budget Revision to increase FY2012-2013 expense appropriation Object Level #3 (2555), Professional Services Purchased, by \$12,000 and increase revenue budget Object Level #3 (8212), Other General Reimbursement, (County Service Area Funds) by \$12,000, for continuing implementation of the Truckee River Water Quality Monitoring Plan, at no net County cost.

## BACKGROUND

In October of 2009, your Board authorized a three-year consultant contract for water quality monitoring services within the Truckee River watershed, including Martis Creek, Bear Creek, and Squaw Creek. This monitoring effort is a required element of the NPDES stormwater discharge permit issued by the Lahontan Regional Water Quality Control Board to Placer County for the region. A new consultant contract for continuation of the monitoring was authorized in August, 2012.

Combined funding for completion of the first three-year contract, and commencement of the second three-year contract was underestimated in the FY 2012-2013 budget. This budget revision will add \$12,000 to the NPDES budget, from Martis Valley Cumulative Water Quality Monitoring Program County Service Area 28 Zones of Benefit, to fully fund these two contracts for this year.

## ENVIRONMENTAL

The proposed action is limited to a request to modify the County Budget and, as such, is not a project as defined under Section 20165 of the Public Resources Code.

## FISCAL IMPACT

Approval of this request will increase the NPDES Division budget for FY 2012/2013 by \$12,000, funded entirely through Martis Valley Cumulative Water Quality Monitoring Program County Service Area 28 Zones of Benefit.

Attachment: Budget Revision

**PLACER COUNTY  
BUDGET REVISION**

PAS DOCUMENT NO.

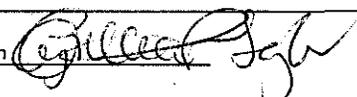
Dept No.	Doc Type	Total \$ Amount	Total Lines
19	BR	\$24,000.00	2

- Cash Transfer Required
- Reserve Cancellation Request
- Establish Reserve Required

- 12/18  Auditor-Controller
- County Executive
- Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
Dept No.	T Code	Rev	FUND	SUBFUND	OCA	PCA	OBJ L-3	Proj. No.	G/L Sub GL	AMOUNT	Dept No.	T Code	Rev	OCA	PCA	FUND	SUBF	Obj L-3	Proj. No.	Proj Detail	AMOUNT
19	006		100		007705	07805	8212			12,000.00	19	014		007705	07805	100		2555			12,000.00
TOTAL										12,000.00	TOTAL										12,000.00

REASON FOR REVISION: Budget Revision to increase revenue appropriation object level #3 8212 Other General Reimbursement by \$12,000 from CSA funds and increase expense appropriation object level #3 2555 Professional/Spec Services purchased by \$12,000

Department Head Ken Grehm 

Board of Supervisors \_\_\_\_\_

Auditor-Controller \_\_\_\_\_

Date: 12/18/2012

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