

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **APRIL 23, 2013**

From:  **JAMES DURFEE / JOEL SWIFT**

Subject: **AWARD OF JOB ORDER – UTILITIES SHOP REMODEL, PROJECT NO. 4847**

ACTION REQUESTED / RECOMMENDATION:

1. Award the Job Order for the Utilities Shop Remodel, Project No. 4847 to Fregoso Builders, Inc. (FBI), and approve a Resolution authorizing the Director of Facility Services, or his designee, to execute a Job Order in the amount of \$326,970, and delegating authority to approve any supplemental Job Orders consistent with the County Purchasing Manual and Section 20142 of the Public Contract Code, with no net County cost.
2. Approve a Budget Revision in the amount of \$250,000 to increase the Utilities Shop Remodel Capital Project with user fee funding from the Environmental Utilities FY 2012-13 Budget.

BACKGROUND: On January 10, 2012, your Board awarded a Job Order Contract (JOC) to FBI in an amount not to exceed \$1,000,000 for a variety of construction tasks at different County locations. The scope included general construction, repair, remodel and other repetitive related work to be performed under the management of the Department of Facility Services. In preparing this contract, the County published a Construction Task Catalog (CTC) containing a series of construction tasks with preset Unit Prices. The CTC was developed by The Gordian Group (TGG) assuming the use of experienced labor and high quality materials. All Unit Prices were based on local labor at prevailing wages, material and equipment prices. FBI bid an Adjustment Factor to account for variables including performing work on general facilities and for performing work during Normal Working Hours. Your Board also authorized the Director of Facility Services to execute Job Orders up to \$250,000 for approved, funded projects and maintenance work.

This project consists of interior improvements to offices, workspaces and toilet rooms to provide improved work areas and accessibility to required facilities, exterior and interior path of travel improvements, upgrades to HVAC, Fire Alarm and Electrical Systems to bring the facility up to code. The drawings and specifications were completed and given to FBI for pricing. The final construction cost was based on quantities of construction tasks from the CTC. Facility Services staff has reviewed the quantities used as a basis for the price estimate and determined the proposal to be complete and responsive.

In order to proceed with the Utilities Shop Remodel Project, it is requested that your Board award the Job Order to FBI, and authorize the Director of Facility Services, or his designee, to execute a Job Order in the amount of \$326,970 pursuant to the County Purchasing Policy Manual.

ENVIRONMENTAL CLEARANCE: This project is exempt from the California Environmental Quality Act pursuant to Section 15301, Class 1 – that provides for operation, repair, maintenance, or minor alteration of existing structures or facilities not expanding existing uses.

FISCAL IMPACT: The estimated total project cost is \$478,730, including \$326,970 for construction and \$151,760 for design, project management, fees, force account and contingencies. Including the requested Budget Revision, there are sufficient funds appropriated in the Capital Projects Fund project account for these services, with no net County cost.

ATTACHMENT: RESOLUTION
BUDGET REVISION

JD:JS:RU:DH:SH

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**Before the Board of Supervisors
County of Placer, State of California**

In the matter of: A RESOLUTION AUTHORIZING THE
DIRECTOR OF FACILITY SERVICES, OR HIS DESIGNEE,
TO EXECUTE A JOB ORDER WITH FREGOSO BUILDERS,
INC. FOR THE UTILITIES SHOP REMODEL, PROJECT NO. 4847.

Resol. _____

The following RESOLUTION was duly passed by the Board of Supervisors
of the County of Placer at a regular meeting held _____,
by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chairman, Board of Supervisors

Attest:

Clerk of said Board

BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Placer, State of California, that this Board delegates authority to the Director of Facility Services, or his designee, to execute a Job Order in an amount not to exceed \$326,970 and delegating authority to approve any supplemental Job Orders consistent with the County Purchasing Manual and Section 20142 of the Public Contract Code.

BUDGET REVISION

PAS DOCUMENT NO. _____

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12	BR	750,000.00	3

Cash Transfer Required

Reserve Cancellation Required

Establish Reserve Required

4-4-13
 Auditor-Controller

County Executive

Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
12	006		140		991078	04847	8990			250,000.00	12	014		140		991078	04847	4151			250,000.00
											12	034		140		991078	04847	4151	704847	010000	250,000.00
TOTAL										250,000.00	TOTAL										500,000.00

REASON FOR REVISION: TO INCREASE APPROPRIATIONS IN CAPITAL PROJECT 04847-UTILITIES SHOP REMODEL.

Prepared by Valerie Bayne Ext 6803
 Department Head *Valerie Bayne*
 Board of Supervisors _____

Date: 4/26/13
 Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE



