

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **MAY 21, 2013**

From: **JAMES DURFEE / VALERIE BAYNE** *VB*

Subject: **APPROVE COUNTY SERVICE AREA ASSESSMENT AND FEE REPORT FOR FISCAL YEAR 2013/2014**

ACTION REQUESTED/RECOMMENDATION: Conduct a public hearing and adopt a Resolution to confirm the County Service Area Assessment and Fee Report for Fiscal Year 2013/2014 and authorize the collection of assessments on the 2013/2014 tax roll.

BACKGROUND: Since 1983, the County has required that new subdivisions form a County Service Area (CSA) Zone to fund the operation and maintenance of infrastructure improvements. Formation of each CSA and assessment of an annual charge to be placed on each parcel within the subdivision to finance the services is approved by the property owners. Services and facilities provided by CSAs include street lighting, road rehabilitation, drainage maintenance, snow removal, fire protection, and parks and landscape maintenance. Attachment "A" provides additional background and a departmental overview of the CSA program. Some of the CSAs include cost of living adjustments in accordance with the original voter-approved assessment, while others do not because no inflator was included at the time the CSA was formed. Only those CSAs with voter-approved inflators are adjusted.

Pursuant to the Government Code Section your Board may conduct a public hearing and, by Resolution, confirm the annual report that details all CSA Zone charges to be placed on the tax roll. Furthermore, your Board may receive, on an annual basis, a report of CSA fees and assessments for your confirmation and, if confirmed at a public hearing, authorize collection on the tax roll. This annual Assessment and Fee Report, Exhibit "A", is on file with the Clerk of the Board and at the Department of Facility Services. This Fee Report contains 33,730 direct charges. A summary of the Assessment and Fee Report is attached as Exhibit "B" titled Budget Summary for County Service Areas and Special Districts Fiscal Year 2013/2014.

ENVIRONMENTAL CLEARANCE: Approving the annual fee report is not a project as defined in the California Environmental Quality Act pursuant to Section 15378(b)(2).

FISCAL IMPACT: The annual parcel fees collected funds all costs associated with the CSA program. There will be no fiscal impact to the General Fund as a result of this Resolution.

JD:VB:JS

AVAILABLE FOR REVIEW AT THE CLERK OF THE BOARD'S OFFICE:
EXHIBIT "A" - ANNUAL ASSESSMENT AND FEE REPORT

ATTACHMENTS: ATTACHMENT "A" - COUNTY CSA FEE REPORT - SUPPLEMENTAL INFORMATION
EXHIBIT "B" - BUDGET SUMMARY
RESOLUTION

cc: COUNTY EXECUTIVE OFFICE
DEPARTMENT OF PUBLIC WORKS
EMERGENCY SERVICES
AUDITOR-CONTROLLER
TREASURER-TAX COLLECTOR

**2013/2014 COUNTY SERVICE AREA FEE REPORT
SUPPLEMENTAL INFORMATION****BACKGROUND:**

Initial CSA charges are generally developed in cooperation with various developers as part of the CSA formation process and then updated annually, as required, to fund administration and maintenance of the facilities. The County Departments of Facility Services, Public Works and Emergency Services administer the CSAs, and their comments and rate proposals are included in this report.

Approximately 33,730 direct charges to parcels are included in this year's Assessment and Fee Report, Exhibit "A". All fees are included on the annual property tax bill for parcels within the individual CSA zones. Exhibit "A" is on file with your Clerk's office and at the Department of Facility Services.

CSA's that were formed in the 1960's could receive revenue from a prorated share of the 1% ad-valorem property tax. There are several districts in the County that have this status. These districts provide various services ranging from park maintenance to lighting to perimeter fence maintenance.

Fees approved prior to passage of Proposition 218, cannot be increased without first going through a voter approval process. Subsequent to the passage of Proposition 218, a cost of living adjustment has been included as part of this voter approval process. The Attached Exhibit "B" titled "Budget Summary for County Service Areas and Special Districts, Fiscal Year 2013/2014" is a summary of the CSA fees and budgets.

To inform the public of the CSA rate proposals and of the Board's hearing date, staff published hearing notices in the Auburn Journal, Roseville Press Tribune and the Tahoe World.

ADMINISTERING DEPARTMENTS' OVERVIEW OF THE 2013/2014 REPORT:**EMERGENCY SERVICES:**

Currently, there are seven separate fire protection zones; Sheridan Fire, Zone 6; Western Placer Fire, Zone 76; Sunset West Fire, Zone 97; Dutch Flat Fire, Zone 150; Dry Creek Fire, Zone 165; Bickford Ranch Fire, Zone 189; and North Auburn/Ophir Fire, Zone 193 administered by the County Office of Emergency Services.

The County provides fire protection and emergency medical services for the zones listed above. Exhibit B shows the types of revenue and fee amounts, proposed budget amount and whether charges are subject to COLA adjustments.

FACILITY SERVICES:

The Department of Facility Services administers approximately 31 CSA zones. The services being provided include drainage, maintenance, landscape, trails, and park maintenance.

The Department of Facility Services also administers six CSAs for sewer service and three Sewer Maintenance Districts. These items will be addressed under a separate agenda item before your Board and are not included in Exhibit "A" or the attached Exhibit "B".

DEPARTMENT OF PUBLIC WORKS:

The Department of Public Works administers approximately 130 Zones. The services being provided include road rehabilitation, drainage maintenance, street lighting, water quality monitoring, transit service, fire/water systems and snow removal.

Ordinance No. 4473-B (12/15/92) established the Dry Creek Watershed Flood Control CSA, Zone #22, and the CSA zone was created by Resolution 93-45 (2/9/93). The fee amount was set by ordinance with no changes proposed at this time.

Funding collected from new development will be used to implement strategies identified in the Dry Creek Watershed Flood Control Plan. The fee amount is set by ordinance. The one time fee for new development has been increased from time to time by the Board to reflect inflationary changes.

In addition, the County has formed eight Permanent Road Divisions (PRD's) under the Streets and Highways Code. An annual assessment on each parcel within the PRD's was approved by the property owners to fund maintenance on non-maintained public roads. These assessments are placed annually on each parcel and are listed in Exhibit B.

CONCLUDING COMMENTS:

It should be noted that the Fiscal Year 2013/2014 budget amounts are Proposed Budget amounts. Once final fund balance amounts are determined, after the close of the current fiscal year, adjustments to these amounts may be made as part of the Final Budget, but no change will be made to parcel fee amounts.

Before the Board of Supervisors County of Placer, State of California

In the matter of: A RESOLUTION TO
CONFIRM THE COUNTY SERVICE AREA,
LIGHTING DISTRICT AND PERMANENT
ROAD DIVISION FEE REPORT FOR FISCAL
YEAR 2013/2014

Resol. No. _____

The following RESOLUTION was duly passed by the Board of
Supervisors of the County of Placer at a regular meeting held _____
by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chairman
Placer County Board of Supervisors

Attest:
Clerk of said Board

WHEREAS, the State of California, Government Code, Section 25210.77a and Placer
County Code, Section 33.05 provide for procedures for collection of County Service Area
charges on the tax roll; and

WHEREAS, once a year the Board of Supervisors shall cause to be prepared a written
report which shall contain a description of each parcel of real property receiving the
particular extended service and the amount of the charge for each parcel; and

WHEREAS, the Board of Supervisors also wishes to confirm the assessments of permanent
road divisions and place the same on the tax rolls for the 2013/2014 fiscal year.

NOW THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of
Placer, State of California, as follows:

1. A Fee Report (Exhibit "A") detailing fees necessary to provide the authorized services specific to each parcel in a County Service Area Zone is on file at the Clerk of the Board's Office and at the Department of Facility Services.
2. A summary narrative of the Fee Report is attached as Exhibit "B".
3. Revenues derived from the assessments, fees, or charges for each parcel in each Zone of Benefit identified in Exhibit "A" do not exceed the funds required to provide the related service to the parcel.
4. Revenues derived from the assessments, fees, or charges for each parcel in each Zone of Benefit identified in Exhibit "A" shall only be used for the purpose for which the assessment, fee or charge is being imposed.
5. The amount of assessment, fee, or charge being imposed upon each parcel in each Zone of Benefit identified in Exhibit "A" does not exceed the proportional cost of service attributable to the parcel.
6. The services being funded by the assessment, fee or charges are actually being used by, or immediately available to, the owner of the parcel being charged.
7. The services described provide a special benefit to the parcels affected and the assessments, costs, and charges do not exceed the reasonable cost of the proportional special benefit conferred on each parcel.
8. The Board of Supervisors does hereby confirm the County Service Area Fee Report for the 2013/2014, described as Exhibit "A", and does hereby authorize collection of the fees as set forth herein for each parcel on the County Tax Roll.

BE IT FURTHER RESOLVED, that the Board of Supervisors does hereby confirm the annual assessment for the Permanent Road Districts as also set forth in Exhibit "A".

**BUDGET SUMMARY
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
FISCAL YEAR 2013-2014**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	TAX CODE	# PARCELS	REVENUE AUTHORITY	RATE 12/13	RATE 13/14	CPI ADJUSTMENT	FY 13/14 PROP BUDGET	PROPOSED RESERVE	
											CONTRIBUTION	CANCELLATION
ALEXANDRIA ESTATES	LANDSCAPE	501	196	86960	18	ASSESSMENT	\$764.54	\$781.36	2.20%	\$14,305	\$560	
ALMOND KNOLL	RDS/DRAIN	501	101	57500	8	ASSESSMENT	\$303.00	\$303.00	NONE	\$343	\$2,781	
APPLEGATE PARK-COMM	PARK MAINT	501	147	86100	28	ASSESSMENT	VARIES	VARIES	2.20%	\$34,972		\$5,844
APPLEGATE PARK-UNDEV	PARK MAINT	501	147	86300	240	ASSESSMENT	\$6.91	\$7.06	2.20%			
APPLEGATE PARK-DEV	PARK MAINT	501	147	59300	590	ASSESSMENT	\$41.49	\$42.42	2.20%			
ATWOOD RANCH	RDS/LTS	501	087	81500	53	ASSESSMENT	\$61.00	\$61.00	NONE	\$22,873		\$17,840
ATWOOD RANCH	DRAIN	501	087	81600	53	ASSESSMENT	\$24.00	\$24.00	NONE	\$3,169		
ATWOOD RANCH	LANDSCAPE	501	087	57300	53	ASSESSMENT	\$110.00	\$110.00	NONE	\$5,830		
ATWOOD RANCH II	RDS/LTS/DRAIN	501	153	85600	32	ASSESSMENT	\$117.98	\$120.58	2.20%	\$1,849	\$2,809	
ATWOOD RANCH III	RDS/LTS/DRAIN	501	191	86920	143	ASSESSMENT	\$254.86	\$260.46	2.20%	\$8,187	\$32,058	
ATWOOD RANCH V	RDS/LTS/DRAIN POND	501	168	86900	32	ASSESSMENT	\$166.06	\$169.70	2.20%	\$15,280	\$570	\$10,220
BALMORAL UNITS 1 & 2	RDS/DRAIN	501	125	58200	15	ASSESSMENT	\$170.00	\$170.00	NONE	\$342	\$2,708	
BARTON RANCH	LIGHTS	501	090	82000	21	ASSESSMENT	\$60.00	\$60.00	NONE	\$1,331	\$29	
BELL MEADOWS	RDS/LTS/DRAIN	501	032	75700	43	ASSESSMENT	\$155.00	\$155.00	NONE	\$2,403	\$4,462	
BELLA VISTA	ROADS	501	043	76800	6	ASSESSMENT	\$111.00	\$111.00	NONE	\$323	\$543	
BICKFORD RANCH	PARK MAINT	501	184	70058	51	ASSESSMENT	\$366.60	\$374.66	2.20%	\$8,409	\$11,699	
BICKFORD RANCH	RDS/DRAIN	501	188	70059	50	ASSESSMENT	\$56.00	\$56.00	NONE	\$2,528	\$372	
BICKFORD RANCH	FIRE	501	189	70060	32	ASSESSMENT	\$440.73	\$452.62	2.70%	\$8,222	\$5,603	
BLACKHAWK	RDS/SN/FIRE	501	104	82800	27	ASSESSMENT	\$430.00	\$430.00	NONE	\$9,258	\$6,352	
BLACKWOOD HILLS	RDS/DRAIN	501	177	52800	13	ASSESSMENT	\$236.90	\$242.12	2.20%	\$927	\$2,520	
BLUE OAK RANCH PRD#5	ROADS	500	505	87450	21	ASSESSMENT	\$54.02	\$55.20	2.20%	\$502	\$1,297	
BLUE OAK RANCH	ROADS	501	185	58885	21	ASSESSMENT	\$47.80	\$48.86	2.20%	\$9,993		\$8,378
BRADLEY RNCH	ROADS	501	124	83800	18	ASSESSMENT	\$75.00	\$75.00	NONE	\$904	\$646	
BRIDGEWATER	RDS/LTS/DRAIN	501	059	78600	17	ASSESSMENT	\$218.00	\$218.00	NONE	\$1,353	\$3,353	

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FISCAL YEAR 2013-2014**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	TAX CODE	# PARCELS	REVENUE AUTHORITY	RATE 12/13	RATE 13/14	CPI ADJUSTMENT	FY 13/14 PROP BUDGET	PROPOSED RESERVE	
											CONTRIBUTION	CANCELATION
CANTERSHIRE	RDS/LTS	501	073	80300	35	ASSESSMENT	\$72.00	\$72.00	NONE	\$18,770	\$115	\$15,665
CANYON VIEW	ROADS	501	166	86700	33	ASSESSMENT	\$179.52	\$183.46	2.20%	\$1,528	\$5,126	
CARNELIAN CIRCLE	RDS/SNOW	501	098	82500	41	ASSESSMENT	\$173.00	\$173.00	NONE	\$1,972	\$6,021	
CAVITT RANCH ESTATES	RDS/LTS/DRAIN	501	174	52650	34	ASSESSMENT	\$499.42	\$510.40	2.20%	\$42,636	\$527	\$24,310
CEDAR OAKS	RDS/LTS/DRAIN	501	046	77100	25	ASSESSMENT	\$97.00	\$97.00	NONE	\$2,123	\$1,102	
CERRO VISTA PRD #6	ROADS	500	506	87460	44	ASSESSMENT	VARIES	VARIES	2.20%	\$12,251	\$1,356	
COLONY ESTATES	RDS/DRAIN	501	116	58100	8	ASSESSMENT	\$215.00	\$215.00	NONE	\$338	\$1,732	
COUNTRY MEADOWS	RDS/LTS/DRAIN	501	050	78100	13	ASSESSMENT	\$138.00	\$138.00	NONE	\$1,227	\$1,067	
CREEKSIDE MEADOWS	RDS/LTS	501	155	84600	7	ASSESSMENT	\$247.88	\$253.34	2.20%	\$579	\$1,444	
CROTHER HILLS	RDS/LTS	501	057	78400	16	ASSESSMENT	\$109.00	\$109.00	NONE	\$3,484		\$1,490
DEER RIDGE	RDS/LTS	501	103	59500	120	ASSESSMENT	\$163.64	\$167.24	2.20%	\$5,926	\$16,742	
DISCOVERY PARK	LTS/DRAIN	501	061	78800	1	ASSESSMENT	\$1,002.00	\$1,002.00	NONE	\$852	\$350	
DOBBAS RANCH	ROADS	501	066	79400	7	ASSESSMENT	\$180.00	\$180.00	NONE	\$330	\$1,330	
DOLLAR POINT	FENCE/LTS	501	001	N/A	250	PROP TAX	N/A	N/A	NONE	\$1,628	\$16,147	
DONNER TRUCKEE VET	WATER QUAL	501	213	87213	6 DUES	ASSESSMENT	256.63/DUE	262.28/DUE	2.20%	\$1,652		\$49
DOUGLAS RANCH	ROADS	501	158	85800	99	ASSESSMENT	\$202.70	\$207.16	2.20%	\$4,505	\$19,403	
DOUGLAS RANCH	LANDSCAPE	501	158	85900	99	ASSESSMENT	\$183.22	\$187.26	2.20%	\$17,800	\$738	
DOYLE RANCH	ROADS	501	180	87290	126	ASSESSMENT	\$266.16	\$272.02	2.20%	\$7,480	\$29,794	
DREAM RANCH	FIRE/WATER	501	084	57900	36	ASSESSMENT	\$350.00	\$350.00	NONE	\$874	\$11,121	
DREAM RANCH	RDS/LTS	501	084	81300	35	ASSESSMENT	\$237.00	\$237.00	NONE	\$12,600		
DRY CREEK FIRE	FIRE	501	165	71000	925	ASSESSMENT	\$189.80	\$194.92	2.70%	\$1,023,490		\$248,308
DRY CREEK PARK	PARK MAINT	501	169	86910	977	ASSESSMENT	\$582.48	\$595.30	2.20%	\$2,862,027		\$2,235,419

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FISCAL YEAR 2013-2014**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	TAX CODE	# PARCELS	REVENUE AUTHORITY	RATE 12/13	RATE 13/14	CPI ADJUSTMENT	FY 13/14 PROP BUDGET	PROPOSED RESERVE	
											CONTRIBUTION	CANCELLATION
DRY CREEK WATERSHED	FLOOD	501	22	77700	4,154	ORDINANCE	VARIES	VARIES	NONE	\$1,749,053		\$1,356,911
DUTCHFLAT FIRE	FIRE	501	150	85500	852	SPEC TAX	\$67.78	\$69.46	2.50%	\$35,931	\$24,152	
DUTCH FLAT PARK	PARK MAINT	501	009	56200	643	IMPRV	\$25	\$25.00	NONE	\$42,559		
DUTCH FLAT PARK	PARK MAINT	501	009	86200	604	UNIMPRV	\$8	\$8.00	NONE			
EAGLE RIDGE EST.	RDS/DRAIN	501	128	57700	14	ASSESSMENT	\$135.00	\$135.00	NONE	\$339	\$1,951	
EAGLE ROCK ESTATES	RDS/LTS	501	146	85100	9	ASSESSMENT	\$1,130.74	\$1,155.62	2.20%	\$2,468	\$9,532	
FOOTHILL OAKS	RDS/LTS/DRAIN	501	107	83000	19	ASSESSMENT	\$206.00	\$206.00	NONE	\$1,290	\$3,624	
FORESTHILL LIGHTING	LIGHTS	501	003	N/A	N/A	PROP TAX	N/A	N/A	NONE	\$3,097	\$2,203	
FRANCES RIDGE	RDS/LTS/DRAIN	501	080	81100	20	ASSESSMENT	\$57.00	\$57.00	NONE	\$1,850		\$460
GOLDEN OAKS ROADS	ROADS	501	015	N/A	N/A	PROP TAX	N/A	N/A	NONE	\$953	\$10,957	
GRANITE BAY LANDSCAPE	LANDSCAPE	501	120	58000	7,311	ASSESSMENT	\$8	\$8.00	NONE	\$80,972		\$21,000
GRANITE CREEK	RDS/LTS	501	145	59400	28	ASSESSMENT	\$307.72	\$314.50	2.20%	\$9,771		\$65
GRAY PINE WAY PRD#4	LIGHTS	500	504	874400	5	ASSESSMENT	\$313.66	\$320.56	2.20%	\$556	\$1,196	
GREENBRAE	RDS/LTS	501	049	77800	13	ASSESSMENT	\$95.00	\$95.00	NONE	\$1,222	\$313	
GREENBRAE	DRAIN	501	049	77900	13	ASSESSMENT	\$93.00	\$93.00	NONE	\$1,209		
GREYHAWK	ROADS	501	167	86800	71	ASSESSMENT	\$299.18	\$305.76	2.20%	\$5,832	\$18,576	
GROSVENOR DOWNS	LANDSCAPE	501	065	56600	108	ASSESSMENT	\$52.00	\$52.00	NONE	\$5,616		
GROSVENOR DOWNS	DRAIN	501	065	79200	124	ASSESSMENT	\$26.50	\$26.50	NONE	\$3,286		
GROSVENOR DOWNS	RDS/LTS	501	065	79300	124	ASSESSMENT	\$87.00	\$87.00	NONE	\$74,558		\$60,770
HAWKS PROPERTY PM	RD/DR	501	215	87215	4	ASSESSMENT	\$713.18	\$728.86	2.20%	\$676	\$2,239	
HIDDEN CREEK	RDS/LTS	501	048	77500	26	ASSESSMENT	\$128.00	\$128.00	NONE	\$930	\$3,998	
HIDDEN CREEK	DRAIN	501	048	77600	26	ASSESSMENT	\$37.00	\$37.00	NONE	\$962		
HILL TOP COURT PRD#2	ROADS	500	502	87400	22	ASSESSMENT	\$193.08	\$197.34	2.20%	\$10,321		\$5,780

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FISCAL YEAR 2013-2014**

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											CONTRIBUTION	CANCELATION
HOPKINS VILLAGE	WATER QUAL	501	210	87210	30 DUEs	ASSESSMENT	256.63/DUE	262.28/DUE	2.20%	\$8,238		\$39
HOPKINS VILLAGE	TRANSIT	501	211	87211	38 DUEs	ASSESSMENT	40.81/DUE	41.71/DUE	2.20%	\$1,317	\$288	
KAILUA PARK	RDS/SNOW	501	075	80500	51	ASSESSMENT	\$236.00	\$236.00	NONE	\$5,184	\$9,452	
KEMPER OAKS	ROADS	501	160	85300	18	ASSESSMENT	\$54.94	\$56.16	2.20%	\$493	\$617	
KENTUCKY GREENS	RDS/LTS	501	078	80800	32	ASSESSMENT	\$131.00	\$131.00	NONE	\$361	\$5,831	
KENTUCKY GREENS	FIRE/WATER	501	078	80900	32	ASSESSMENT	\$25.00	\$25.00	NONE	\$800		
LAKE OAK ESTATES	RDS/DRAIN	501	031	75600	73	ASSESSMENT	\$55.00	\$55.00	NONE	\$361	\$6,154	
LAKE SHORE LIGHTS	LIGHTS	501	004	N/A	N/A	PROP TAX	N/A	N/A	NONE	\$1,792	\$1,533	
LOOMIS RANCH	ROADS	501	159	85200	11	ASSESSMENT	\$340.68	\$348.18	2.20%	\$14,467		\$10,188
MAMMOTH RIDGE	ROADS	501	096	82400	15	ASSESSMENT	\$278.00	\$278.00	NONE	\$362	\$5,108	
MARTIS CAMP	TRANSIT	501	200	87020	491 DUEs	ASSESSMENT	33.64/DUE	34.38/DUE	2.20%	\$3,103	\$14,471	
MARTIS VALLEY	REC	501	194	86940	562	ASSESSMENT	\$148.43	\$151.70	2.20%	\$15,320	\$73,435	
MEADOW CREEK	RDS/LTS/DRAIN	501	041	76500	20	ASSESSMENT	\$135.00	\$135.00	NONE	\$1,342	\$2,058	
MEADOW VIEW EST.	RDS/LTS/DRAIN	501	134	57600	55	ASSESSMENT	\$137.00	\$137.00	NONE	\$1,812	\$7,023	
MINERS CREEK	ROADS	501	163	86000	21	ASSESSMENT	\$260.10	\$265.82	2.20%	\$1,019	\$5,313	
MINERS RAVINE	RDS/LTS/DRAIN	501	135	58700	18	ASSESSMENT	\$396.86	\$405.58	2.20%	\$2,246	\$6,154	
MONTE VERDE ESTATES	ROADS	501	178	87280	61	ASSESSMENT	\$656.32	\$670.76	2.20%	\$24,886	\$18,030	
MOUNTAIN VIEW	RDS/LTS	501	063	79000	8	ASSESSMENT	\$186.00	\$186.00	NONE	\$1,124	\$514	
NATUREWOOD	RDS/LTS	501	044	76900	41	ASSESSMENT	\$95.50	\$95.50	NONE	\$725	\$4,090	
NEWCASTLE LIGHTING	LIGHTS	500	300	N/A	N/A	PROP TAX	N/A	N/A	NONE	\$5,247	\$1,853	
NICHOLS DR INDUSTRIAL PK	RDS/DRAIN	501	208	87028	26	ASSESSMENT	\$677.96	\$692.88	2.20%	\$2,367	\$16,447	
NORTH AUBURN/OPHIR	FIRE	501	193	70100	7,270	ASSESSMENT	VARIES	VARIES	NONE	\$2,764,032	\$47,586	

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**BUDGET SUMMARY
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
FISCAL YEAR 2013-2014**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	TAX CODE	# PARCELS	REVENUE AUTHORITY	RATE 12/13	RATE 13/14	CPI ADJUSTMENT	FY 13/14 PROP. BUDGET	PROPOSED RESERVE	
											CONTRIBUTION	CANCELATION
NORTHSIDE WQ	WATER QUAL	501	206	87026	40 DUEs	ASSESSMENT	256.63/DUE	262.28/DUE	2.20%	\$10,846	\$45	
NORTHSIDE TRANSIT	TRANSIT	501	205	87025	48 DUEs	ASSESSMENT	38.94/DUE	39.79/DUE	2.20%	\$563	\$1,345	
NS HIGHLANDS WQ	WATER QUAL	501	197	86970	238 DUEs	ASSESSMENT	256.63/DUE	262.28/DUE	2.20%	\$63,806	\$1,687	
NS HIGHLANDS	TRANSIT	501	204	87024	215 DUEs	ASSESSMENT	33.76/DUE	34.50/DUE	2.20%	\$2,004	\$5,818	
NS HIGHLANDS PRD #7	ROADS	500	507	87465	1000 DUEs	ASSESSMENT	1171.96/DUE	1197.74/DUE	2.20%	\$1,226,333	\$21,407	
NORTHSTAR VILLAGE	TRANSIT	501	203	87023	135 DUEs	ASSESSMENT	15.76/DUE	16.11/DUE	2.20%	\$481	\$1,792	
DRY CREEK PARK	RDS/LTS/DRAIN	501	068.3	79800	47	ASSESSMENT	\$64.00	\$64.00	NONE	\$1,135	\$4,273	
DRY CREEK PARK	PARK MAINT	501	068.3	56900	47	ASSESSMENT	\$102.00	\$102.00	NONE	\$4,794		
NORTHPARK	DRAIN	501	068	79700	66	ASSESSMENT	\$34.00	\$34.00	NONE	\$2,210		
NORTHPARK REC & LIGHTS	PARK MAINT	501	068	56800	66	ASSESSMENT	\$102.00	\$102.00	NONE	\$10,977		
OAKLEAF GLEN	RDS/LTS/DRAIN	501	109	83500	45	ASSESSMENT	\$193.00	\$193.00	NONE	\$879	\$10,606	
OLD POST LANE	RDS/DRAIN	501	182	81210	5	ASSESSMENT	\$281.80	\$288.00	2.20%	\$5,792	\$149	\$4,401
OLIVE RANCH	RDS/LTS	501	106	82900	10	ASSESSMENT	\$187.00	\$187.00	NONE	\$964	\$1,356	
OLYMPUS VILLAGE	RDS/LTS/DRAIN	501	176	52700	38	ASSESSMENT	\$232.00	\$237.12	2.20%	\$2,613	\$7,397	
PARKVIEW	RDS/LTS/DRAIN	501	113	83200	16	ASSESSMENT	\$123.00	\$123.00	NONE	\$1,127	\$1,241	
PENRYN HILLS PRD#1	ROADS	500	501	87000	24	ASSESSMENT	\$171.10	\$176.24	PER ENG RPT	\$16,364		\$11,835
PENRYN LIGHTING	LIGHTS	500	400	N/A	N/A	PROP TAX	N/A	N/A	NONE	\$3,620	\$1,780	
PHEASANT GROVE	RDS/LTS/DRAIN	501	082	81200	35	ASSESSMENT	VARIES	VARIES	2.20%	\$14,758	\$170	\$10,419
PHEASANT GROVE	LANDSCAPE	501	082	57200	38	ASSESSMENT	VARIES	VARIES	2.20%	\$6,465	\$267	
PHEASANT KNOLL	RDS/LTS/DRAIN	501	129	58400	12	ASSESSMENT	\$145.00	\$145.00	NONE	\$334	\$1,706	
PINE RIDGE	ROADS	501	114	83600	11	ASSESSMENT	\$241.00	\$241.00	NONE	\$347	\$2,904	
PINE VIEW	RDS/LTS/DRAIN	501	085	81400	29	ASSESSMENT	\$106.00	\$106.00	NONE	\$1,451	\$2,423	
PLACER CO SEPTIC	SEPTIC	501	058	N/A	N/A	GENERAL FUND	N/A	N/A	NONE	\$16,791		\$16,291
PLACER CORP CENTER	RDS/LDSP	501	157	85700	44	ASSESSMENT	\$995.20	VARIES	2.20%	\$11,930	\$28,168	
PLACER INDUSTRIAL PARK	RDS/LTS	501	039	59000	14	ASSESSMENT	69.13/AC	70.65/AC	2.20%	\$945	\$5,188	

**BUDGET SUMMARY
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
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DESCRIPTION	SERVICE	FUND	ZONE SUB FD	TAX CODE	# PARCELS	REVENUE AUTHORITY	RATE 12/13	RATE 13/14	CPI ADJUSTMENT	FY 13/14 PROP BUDGET	PROPOSED RESERVE	
											CONTRIBUTION	CANCELATION
PLCR CNTR.EXEC.OFF.PK	RDS/DRAIN	501	042	76600	24	ASSESSMENT	\$357/AC	\$357/AC	NONE	\$444	\$6,424	\$103
PLCR CNTR.EXEC.OFF.PK	LIGHTS	501	042	76700	24	ASSESSMENT	\$105/AC	\$105/AC	NONE	\$1,750		
PONDEROSA PALISADES	RDS/SNOW	501	019	75000	183	ASSESSMENT	\$132.00	\$132.00	NONE	\$32,417	\$7,261	
PRINCETON CLUB	RDS/LTS/DRAIN	501	111	83100	94	ASSESSMENT	\$126.00	\$126.00	NONE	\$59,923	\$1,900	\$46,979
QUAIL LAKE	RDS/LTS/DRAIN	501	010	57800	12	ASSESSMENT	\$172.00	\$172.00	NONE	\$337	\$2,227	
QUAIL OAKS #1	RDS/LTS	501	067	79600	73	ASSESSMENT	\$84.00	\$84.00	NONE	\$50,203	\$281	\$42,952
QUAIL OAKS #1	LANDSCAPE	501	067	56700	56	ASSESSMENT	\$104.00	\$104.00	NONE	\$5,824		
QUAIL OAKS #3	RDS/LTS	501	062	78900	46	ASSESSMENT	VARIES	VARIES	NONE	\$32,801	\$168	\$28,310
QUAIL OAKS #3	LANDSCAPE	501	062	56500	43	ASSESSMENT	\$91.00	\$91.00	NONE	\$3,913		
QUARRY MDW.	RDS/LTS/DRAIN	501	094	82300	23	ASSESSMENT	\$141.00	\$141.00	NONE	\$1,768	\$2,275	
QUARTZ DR STORAGE	RDS/DRAIN	501	214	87220	1	ASSESSMENT	\$2,959.58	\$3,024.70	2.20%	\$1,355	\$1,669	
RAINBOW VALLEY	RDS/LTS	501	122	83700	8	ASSESSMENT	\$169.00	\$169.00	NONE	\$1,669		\$217
RETREAT AT NORTHSTAR	RDS/DRAIN/SN	501	187	76187	18	ASSESSMENT	\$3,267.70	\$3,339.58	2.20%	\$83,775		\$19,663
RIDGEWOOD HEIGHTS PRD#3	ROADS	500	503	87430	8	ASSESSMENT	\$251.14	\$256.68	2.20%	\$10,061		\$7,658
ROBIN COURT	ROADS	501	040	85000	11	ASSESSMENT	\$228.36	\$233.40	2.20%	\$1,027	\$1,840	
ROCK CREEK MEADOW	RDS/LTS/DRAIN	501	089	81800	12	ASSESSMENT	\$152.00	\$152.00	NONE	\$914	\$1,410	
ROCK SADDLE	RDS/LTS/DRAIN	501	195	86950	9	ASSESSMENT	\$397.32	\$406.06	2.20%	\$1,645	\$2,209	
ROCKVIEW	RDS/LTS/DRAIN	501	092	82100	12	ASSESSMENT	\$182.00	\$182.00	NONE	\$1,021	\$1,463	
SABRE CITY	REC/LT	501	011	56300	208	FEE/P.TAX	\$80.00	\$80.00	NONE	\$33,044		\$15,000
SHADOW ROCK	RDS/LTS/FIRE	501	074	80400	80	ASSESSMENT	\$153.00	\$153.00	NONE	\$65,384	\$1,155	\$52,599
SHERIDAN RECREATION	PARK MAINT	501	006	56100	395	FEE/P.TAX	\$47.00	\$47.00	NONE	\$23,565		
SHERIDAN FIRE	FIRE	501	006	N/A	N/A	PROP TAX	N/A	N/A	NONE	\$30,544	\$6,156	
SIERRA MESA	RDS/LTS/FIRE	501	102	82700	18	ASSESSMENT	\$96.00	\$96.00	NONE	\$1,968	\$10	

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**BUDGET SUMMARY
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
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DESCRIPTION	SERVICE	FUND	ZONE SUB FD	TAX CODE	# PARCELS	REVENUE AUTHORITY	RATE 12/13	RATE 13/14	CPI ADJUSTMENT	FY 13/14 PROP BUDGET	PROPOSED RESERVE	
											CONTRIBUTION	CANCELATION
SILVER OAK	RDS/LTS/DRAIN	501	115	83300	17	ASSESSMENT	\$79.00	\$79.00	NONE	\$914	\$679	
SILVERWOOD	RDS/TRAILS	501	154	84700	105	ASSESSMENT	\$40.30	\$41.20	2.20%	\$3,185	\$1,741	
SILLER RANCH WQ	WATER QUAL	501	199	86990	653 DUEs	ASSESSMENT	256.63/DUE	262.28/DUE	2.20%	\$172,823	\$7,445	
SOUTHVIEW	RDS/SNOW	501	072	80200	6	ASSESSMENT	\$234.00	\$234.00	NONE	\$330	\$1,574	
SPRING MEADOWS	RDS/LTS	501	034	75800	76	ASSESSMENT	\$95.00	\$95.00	NONE	\$1,758	\$7,462	
SPRING MEADOWS	PARK/DRAIN	501	034	76000	76	ASSESSMENT	\$126.00	\$126.00	NONE	\$12,576		
SPRING VALLEY T-RANCH	RDS/FIRE	501	088	81700	19	ASSESSMENT	\$276.00	\$276.00	NONE	\$1,736	\$4,908	
SQUAW VALLEY-VILLAGE AT SQ VALLEY-VILLAGE(COMM)	DRAIN/TRF MGT	501	161	52500	290	ASSESSMENT	\$6.80	\$6.96	2.20%	\$1,725	\$1,421	
	DRAIN/TRF MGT	501	161	52400	9	ASSESSMENT	6.80/Share	6.96/Share	2.20%			
SQUAW VALLEY PARK	PARK MAINT	501	162	52600	290	ASSESSMENT	\$24.05	\$24.58	2.20%	\$37,991	\$284	
SQUIRREL CREEK	RDS/LTS/FIRE	501	064	79100	13	ASSESSMENT	\$152.00	\$152.00	NONE	\$1,229	\$1,347	
STERLING POINT	RDS/LTS	501	132	59100	60	ASSESSMENT	\$188.70	\$192.86	2.20%	\$1,712	\$11,659	
STERLING POINT PRD #8	RDS	500	508	87480	60	ASSESSMENT	\$222.62	\$227.52	2.20%	\$1,916	\$12,135	
STRATFORD DOWNS	RDS/LTS	501	077	80600	55	ASSESSMENT	\$57.00	\$57.00	NONE	\$1,562	\$3,973	
STRATFORD DOWNS	DRAIN	501	077	80700	55	ASSESSMENT	\$109.00	\$109.00	NONE	\$5,995		
STRATFORD DOWNS	LANDSCAPE	501	077	57100	55	ASSESSMENT	\$91.00	\$91.00	NONE	\$5,005		
SULLIVAN RANCH	RDS/LTS/DRAIN	501	056	78300	100	ASSESSMENT	\$81.00	\$81.00	NONE	\$46,443	\$407	\$36,350
SUNSET WEST FIRE	FIRE	501	97	N/A	N/A	MOU with UAIC	N/A	N/A	NONE	\$3,217,391		
SUN VALLEY OAKS	ROADS	501	175	87150	75	ASSESSMENT	\$210.74	\$215.38	2.20%	\$4,503	\$12,950	
SUNSET ESTATES	RDS/LTS	501	151	59600	11	ASSESSMENT	\$181.94	\$185.94	2.20%	\$612	\$1,733	
SUNSET TERRACE	RDS/LTS	501	051	78200	13	ASSESSMENT	\$109.00	\$109.00	NONE	\$855	\$962	
TAMARACK	RDS/SNOW	501	099	82600	15	ASSESSMENT	\$227.00	\$227.00	NONE	\$4,070		\$465
THE VINEYARD	RDS/LTS/DRAIN	501	181	81110	52	ASSESSMENT	\$216.76	\$221.54	2.20%	\$2,651	\$10,069	

**BUDGET SUMMARY
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
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DESCRIPTION	SERVICE	FUND	ZONE SUB FD	TAX CODE	# PARCELS	REVENUE AUTHORITY	RATE 12/13	RATE 13/14	CPI ADJUSTMENT	FY 13/14 PROP BUDGET	PROPOSED RESERVE	
											CONTRIBUTION	CANCELATION
TIMBERLINE	ROADS	501	037	76400	7	ASSESSMENT	\$295.00	\$295.00	NONE	\$6,638	\$121	\$3,994
TIMILICK	WATER QUAL	501	201	87021	462 DUEs	ASSESSMENT	256.63/DUE	262.28/DUE	2.20%	\$122,617	\$4,556	
TIMILICK	TRANSIT	501	202	87022	137 DUEs	ASSESSMENT	33.64/DUE	34.38/DUE	2.20%	\$1,722	\$3,188	
TRAILHEAD	ROADS	501	179	52900	60	ASSESSMENT	\$356.46	\$364.30	2.20%	\$2,900	\$21,158	
TRAYNOR	DRAIN	501	060	83900	1	ASSESSMENT	\$792.00	\$792.00	NONE	\$892		
TREELAKE	ROADS	501	069	79900	979	ASSESSMENT	\$83.00	\$83.00	NONE	\$317,219	\$2,120	\$211,082
TREELAKE	LIGHTS	501	069	80000	1,147	ASSESSMENT	\$25.00	\$25.00	NONE	\$28,675		
UNCLE JOE'S LANE	ROADS	501	045	77000	58	ASSESSMENT	\$52.00	\$52.00	NONE	\$354	\$4,062	
WALDEN WOODS	ROADS	501	079	81000	22	ASSESSMENT	\$52.00	\$52.00	NONE	\$327	\$1,267	
WESTERN KNOLLS	RDS/LTS/DRAIN	501	170	87200	35	ASSESSMENT	\$156.30	\$159.74	2.20%	\$1,172	\$5,118	
WESTERN PLACER FIRE	FIRE	501	076	70600	2,227	ASSESSMENT	\$76.17 / 1@\$155.51	\$78.08 / 1@\$159.40	2.50%	\$244,436		\$43,748
WHITINGTON HEIGHTS	RDS/LTS/FIRE	501	117	83400	19	ASSESSMENT	\$128.00	\$128.00	NONE	\$1,863	\$1,319	
WINCHESTER PHASE II	RD/LT/DR	501	148	84400	276	ASSESSMENT	\$501.86	\$512.90	2.20%	\$593,593	\$24,973	\$383,485
WINCHESTER /COTT&COMM	RD/LT/DR	501	148	85400	31	ASSESSMENT	VARIES	VARIES	2.20%			
WINCHESTER/RESIDENTIAL	RD/LT/DR	501	148	86400	109	ASSESSMENT	\$208.82	\$213.42	2.20%			
WINTERHAWK	RDS/LTS/DRAIN	501	136	58300	19	ASSESSMENT	\$170.00	\$170.00	NONE	\$823	\$3,257	
WOODBIDGE RANCH	RDS/DRAIN	501	035	76100	104	ASSESSMENT	\$100.00	\$100.00	NONE	\$424	\$14,976	
WOODBIDGE RANCH	LIGHTS	501	035	76300	104	ASSESSMENT	\$28.00	\$28.00	NONE	\$8,712		\$5,800
05/03/13		TOTAL				33,730	TOTALS:			\$15,779,654	\$792,948	\$4,971,348

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