

**MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Adult System of Care**

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Maureen F. Bauman, Director of Adult System of Care

DATE: June 18, 2013

SUBJECT: Adoption of a Resolution to Establish Drug Testing Fees and Amending Certain Other Adult and Children's Systems of Care Service Fees

ACTION REQUESTED:

1. Conduct a public hearing to consider the establishment of fees for required drug testing conducted as a part of County-operated substance abuse treatment programs and amend existing fees for certain other mental health and other services.
2. Adopt a Resolution setting annual fees services pursuant to Placer County Code Section 2.116.111.
3. Adopt an Ordinance amending Section 2.116.111 of the Placer County Code regarding fees for Adult and Children's Systems of Care services.

BACKGROUND:

Health and Human Services administers the mental health and substance abuse treatment programs for Placer County. State and Federal regulations require the establishment of fees for services based on ability to pay, but not to exceed the actual costs incurred, as well as to ensure that a uniform rate is established for government and private payers. It also requires entities that receive this funding to establish systems for eligibility determination, billing, and collection.

Placer County mental health service and other fees were established in 2005. The Adult System of Care has now established a licensed substance abuse treatment program in order to centralize an assessment center and consolidate all funding streams for increased efficiencies. Prior to this year, drug testing (a component of these substance abuse treatment programs) was funded entirely with State and Federal dollars. However; this funding has now been significantly reduced. County staff now provides assessments, referrals, and case management as well as direct treatment services funded by a combination of Federal, State, local and private funds.

The proposed resolution amends current mental health and other fees, and establishes the annual fees for drug testing as well as the Federally-mandated sliding scale fee schedule. The proposed drug testing fee is based on the actual cost of drug testing which is provided by an outside vendor. The testing cost is for all testing and collection during the program. The sliding fee schedule reduces this fee based on a person's income and number of dependents.

The proposed amendment to Section 2.116.111 of the Placer County Code is designed to make minor technical changes only, and does not materially change the current ordinance.

FISCAL IMPACT:

This resolution will result in collection of fees from clients to offset the cost of drug testing. Revenue from these fees is estimated at \$25,000 annually.

The methodology and fiscal detail used to establish these fees are on file with the Clerk of the Board.

**NOTICE OF PUBLIC HEARING
PLACER COUNTY BOARD OF SUPERVISORS**

WHERE: Board of Supervisors' Hearing Room, 175 Fulweiler Avenue, Auburn, CA 95603

WHEN: June 18, 2013, 9:40 a.m.

**SUBJECT: PUBLIC HEARING TO CONSIDER FEES FOR SUBSTANCE ABUSE
TREATMENT SERVICES**

Notice is hereby given that the Placer County Board of Supervisors will conduct a public hearing on the date and at the time noted above, in order to consider setting fees for certain services within the county operated substance abuse treatment program.

The Board will consider adopting a Resolution establishing annual fees for drug testing to be included as an additional fee for substance abuse treatment services, as authorized by Placer County Code Section 2.116.111. Pursuant to federal regulations, entities that both receive federal funding and provide services must make every reasonable effort, including the establishment of systems for eligibility determination, billing and collection to secure from clients payments for services in accordance with their ability to pay.

As part of this action the Board will also consider a sliding fee scale that would assess a person's fee based on their ability to pay.

Copies of the proposed fees, sliding scale schedules and the fee study that established the actual cost of doing business are on file with the Placer County Clerk of the Board's office, 175 Fulweiler Avenue, Auburn, CA and the Placer County Health and Human Services Tahoe District Office, 5225 North Lake Blvd., Carnelian Bay, CA.

Interested persons are invited to attend or to submit their written comments to the attention of the Clerk of the Board of Supervisors at the Auburn address listed above, prior to the hearing date.

In accordance with County Administrative Rule 15.10(c), all letters, written materials, studies or reports in excess of one (1) page should be delivered to the Clerk of the Board, 175 Fulweiler Avenue, Room 101, Auburn, CA 95603, at least 24 hours or one (1) business day prior to the beginning of the meeting as noticed above.

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of:

Resolution No: _____

A Resolution establishing fees and a sliding scale fee schedule for drug testing services, and adopting a fee schedule for certain other services provided by the Health and Human Services Department, Adult and Children's Systems of Care.

The following Resolution was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held _____ by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair, Board of Supervisors

Attest: _____
Clerk of said Board

THE BOARD OF SUPERVISORS OF THE COUNTY OF PLACER, STATE OF CALIFORNIA, DOES HEREBY RESOLVE THAT:

WHEREAS, the Health and Human Services Department allocates staff time and other costs for providing various services to the public; and

WHEREAS, the Board has previously determined that the costs associated with such services is to be supported, at least in part, by consumers of those services; and

WHEREAS, the Board of Supervisors of Placer County has adopted a fee schedule by ordinance to ensure cost recovery consistent with the Board's direction, and in accordance with Placer County Code Section 2.116.111 these fees for the Adult and Children's System of Care will be set by Resolution; and

WHEREAS, the fee levels were based on an appropriate methodology and the fees reflect no more than the actual cost of the service or benefit received by the payor;

NOW, THEREFORE BE IT RESOLVED, that the Board of Supervisors of Placer County hereby establishes the fees for drug testing to be included as an additional fee for substance abuse treatment services, as further described in Exhibit "A" hereto, and as may be reduced according to the sliding fee schedule based upon the consumer's ability to pay as contained in Exhibit "B" hereto. These fees shall be effective July 1, 2013.

BE IT FURTHER RESOLVED, that the Board of Supervisors of Placer County hereby adopts the balance of the Health and Human Services Department, Adult and Children's Systems of Care Fee Schedule, as set out in the attached Exhibit "A". These fees shall be effective July 1, 2013.

Exhibit A

**Placer County Adult and Children's Systems of Care
Fee Schedule
Fiscal Year 2009-2010 2013-14**

Mental Health Services

	Mode ¹	Service Code ¹	
Day Treatment			
Day Intensive	40	85	\$310.97 per day
Day Rehabilitative	40	95	231.32 per day
Other Outpatient Services			
Mental Health Services-Collateral	15	30 40	3.47 2.75 per minute
Assessment	15	30	3.47 2.75 per minute
Individual Therapy	15	30	3.47 2.75 per minute
Rehabilitative	15	30	3.47 2.75 per minute
Plan Development	15	30	3.47 2.75 per minute
Therapeutic Behavioral Services	15	58	3.47 2.75 per minute
Group Therapy	15	30 40	3.47 2.75 per minute
Medication Support	15	60	4.62 5.44 per minute
Crisis Intervention	15	70	7.15 3.55 per minute
Case Management	15	01	4.84 4.22 per minute

Substance Abuse Treatment Services

Substance Abuse Treatment Program

Individual	164.44 per session
Group	54.81 per person/ per session
Drug Testing (annual) for PC1210 program (effective 7/1/2013)	761.00 per person

1 California State Department of Mental Health Cost Reporting Data Collection Standardized Numeric Codes
2 Sexual Abuse Treatment program fee is not subject to the Uniform Patient Fee Schedule

Exhibit B

Placer County Adult and Children's Systems of Care – Substance Abuse Treatment Services Sliding Scale Fee Schedule – Individual Sessions and Assessments								
Monthly Adjusted Gross Income	Persons Dependent on Income							
	1	2	3	4	5	6	7	8+
Individual Session Fee								
\$0 - \$199	0	0	0	0	0	0	0	0
\$200 - \$399	7	7	7	7	7	7	6	6
\$400 - \$599	15	15	14	14	14	13	13	13
\$600 - \$799	22	22	21	21	20	20	19	19
\$800 - \$999	30	29	29	28	27	27	26	25
\$1,000 - \$1,199	37	37	36	35	34	33	32	31
\$1,200 - \$1,399	45	44	43	42	41	40	39	38
\$1,400 - \$1,599	52	51	50	49	48	46	45	44
\$1,600 - \$1,799	60	59	57	56	54	53	52	50
\$1,800 - \$1,999	67	66	64	63	61	60	58	57
\$2,000 - \$2,199	75	73	71	70	68	66	65	63
\$2,200 - \$2,399	82	81	79	77	75	73	71	69
\$2,400 - \$2,599	90	88	86	84	82	80	77	75
\$2,600 - \$2,799	97	95	93	91	88	86	84	82
\$2,800 - \$2,999	105	102	100	98	95	93	90	88
\$3,000 - \$3,199	112	110	107	105	102	99	97	94
\$3,200 - \$3,399	120	117	114	112	109	106	103	101
\$3,400 - \$3,599	127	124	122	119	116	113	110	107
\$3,600 - \$3,799	135	132	129	126	122	119	116	113
\$3,800 - \$3,999	142	139	136	133	129	126	123	119
\$4,000 - \$4,199	150	146	143	140	136	133	129	126
\$4,200 - \$4,399	157	154	150	146	143	139	136	132
\$4,400 - above	165	161	157	153	150	146	142	138

Placer County Adult and Children's Systems of Care – Substance Abuse Treatment Services Sliding Scale Fee Schedule – Group Sessions								
Monthly Adjusted Gross Income	Persons Dependent on Income							
	1	2	3	4	5	6	7	8+
Group Session Fee – Per Group Participant								
\$0 - \$199	0	0	0	0	0	0	0	0
\$200 - \$399	3	3	3	3	3	3	3	2
\$400 - \$599	6	6	6	6	5	5	5	5
\$600 - \$799	9	9	8	8	8	8	8	7
\$800 - \$999	12	12	11	11	11	10	10	10
\$1,000 - \$1,199	15	14	14	14	13	13	13	12
\$1,200 - \$1,399	18	17	17	17	16	16	15	15
\$1,400 - \$1,599	21	20	20	19	19	18	18	17
\$1,600 - \$1,799	24	23	23	22	21	21	20	20
\$1,800 - \$1,999	27	26	25	25	24	24	23	22
\$2,000 - \$2,199	30	29	28	28	27	26	25	25
\$2,200 - \$2,399	33	32	31	30	30	29	28	27
\$2,400 - \$2,599	35	35	34	33	32	31	31	30
\$2,600 - \$2,799	38	38	37	36	35	34	33	32
\$2,800 - \$2,999	41	40	39	39	38	37	36	35
\$3,000 - \$3,199	44	43	42	41	40	39	38	37
\$3,200 - \$3,399	47	46	45	44	43	42	41	40
\$3,400 - \$3,599	50	49	48	47	46	44	43	42
\$3,600 - \$3,799	53	52	51	50	48	47	46	45
\$3,800 - \$3,999	56	55	54	52	51	50	48	47
\$4,000 - \$4,199	59	58	56	55	54	52	51	50
\$4,200 - \$4,399	62	61	59	58	56	55	54	52
\$4,400 - above	65	64	62	61	59	58	56	55

Placer County Adult Systems of Care – Substance Abuse Treatment Services Sliding Scale Fee Schedule – Drug Testing for PC1210 Program								
Monthly Adjusted Gross Income	Persons Dependent on Income							
	1	2	3	4	5	6	7	8+
Individual Session Fee								
\$0 - \$199	0	0	0	0	0	0	0	0
\$200 - \$599	77	67	57	47	37	27	17	10
\$600 - \$999	153	143	133	123	113	103	93	83
\$1,000 - \$1,599	229	219	209	199	189	179	169	159
\$1,600 - \$1,999	305	295	285	275	265	255	245	235
\$2,000 - \$2,599	381	371	361	351	341	331	321	311
\$2,600 - \$2,999	457	447	437	427	417	407	397	387
\$3,000 - \$3,599	533	523	513	503	493	483	473	463
\$3,600 - \$3,999	609	599	589	579	569	559	549	539
\$4,000 - \$4,399	685	675	665	655	645	635	625	615
\$4,400 - above	761	751	741	731	721	711	701	691

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of:

**An Ordinance amending Section 2.116.111 of the
Placer County Code regarding fees for Adult and
Children's Systems of Care Services**

Ord. No.: _____

First Reading: _____

The following Ordinance was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held _____ by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair, Board of Supervisors

Attest: _____
Clerk of said Board

**THE BOARD OF SUPERVISORS OF THE COUNTY OF PLACER, STATE OF CALIFORNIA, DOES
HEREBY ORDAIN as follows:**

That Section 2.116.111 of the Placer County Code, Fees for Adult and Children's Systems of Care services, is hereby amended as follows. Additions to the current ordinance are shown in underline, deletions are shown in strikethrough.

2.116.111 Fees for aAdult and eChildren's sSystems of eCare sServices.

The Placer County aAdult and eChildren's sSystems of eCare shall charge and collect fees for mental health services, public guardian services, and substance abuse assessment and treatment services performed. Any and all fee schedules are to be based on ability to pay, but may not exceed the actual costs incurred, and shall ensure that a uniform rate is charged to all governmental and private payors. The department may waive fees under extraordinary circumstances. Fees for aAdult and eChildren's sSystems of eCare services will be set by resolution of the bBoard of sSupervisors, and may be adjusted based on current actual costs by resolution of the bBoard of sSupervisors. The resolution reflecting the current fee schedule shall be on file with the Adult and Children's Systems of Care.

Ordinance No. _____

Date Adopted _____

PLACER COUNTY

Department of Health and Human Services – Mental Health Fee Schedule

Day Treatment	Mode¹	Service Code¹		
Day Intensive	40	85	\$228.55	per day
Day Rehabilitative	40	95	148.18	per day
-	-	-	-	-
Other Outpatient Services	-	-	-	-
Mental Health Services- Collateral	45	40	2.94	per minute
Assessment	45	30	2.94	per minute
Individual Therapy	45	30	2.94	per minute
Rehabilitative	45	30	2.94	per minute
Plan Development	45	30	2.94	per minute
Therapeutic Behavioral Services	45	58	2.94	per minute
Group Therapy	45	40	2.94	per minute
Medication Support	45	60	5.44	per minute
Crisis Intervention	45	70	4.39	per minute
Case Management	45	04	2.28	per minute
-	-	-	-	-
Residential Services	-	-	-	-
Adult Residential	05	65	167.12	per day
Room and Board ²	60	40	853.00	per month
-	-	-	-	-
Sexual Abuse Treatment Program	-	-	-	-
Group Therapy ³	45	40	50.00	per session

1— California State Department of Mental Health Cost Reporting Data Collection Standardized Numeric Codes

2— Room and Board rate is prescribed by the California State Department of Social Services, Community Care Licensing Division

3— Sexual Abuse Treatment program fee is not subject to the Uniform Patient Fee Schedule