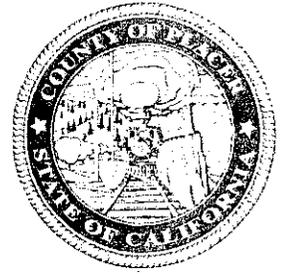




PLACER COUNTY
SHERIFF
CORONER-MARSHAL



MAIN OFFICE
2929 RICHARDSON DR.
AUBURN, CA 95603
PH: (530) 889-7800 FAX: (530) 889-7899

TAHOE SUBSTATION
DRAWER 1710
TAHOE CITY, CA 96145
PH: (530) 581-6300 FAX: (530) 581-6377

EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: The Honorable Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshall *Edward N. Bonner*
Date: June 18, 2013
Subject: Law Enforcement Services Amendment to the contract between the Placer County Sheriff's Office and the Town of Loomis

Action Requested

Approve amendment No. 1 to the contract between the Placer County Sheriff's Office and the Town of Loomis for law enforcement services; authorize the Chair to sign and the Sheriff to execute the amendment. The net budgeted revenue from this amendment for FY 2013-14 is \$1,430,466, a net increase of \$39,622 or 2.9%. The amendment term is from July 1, 2013 to June 30, 2014.

Background

The Sheriff's Office provides law enforcement services to the Town of Loomis. The law enforcement service costs are updated annually to reflect changes in salaries, benefits and cost-of-living increases for services and supplies. This year's contract costs increased by \$39,622 or 2.9% which reflect net changes in salaries, benefits, building costs and general liability for a total amendment amount of \$1,430,466.

Fiscal Impact

The estimated revenue for this amendment is included in the FY 2013-14 Sheriff's Office Proposed Budget. There is no impact to the General Fund.

BEGINS: July 1, 2013
ADMINISTERING AGENCY: Sheriff-Coroner-Marshal

CONTRACT NO. 13177
AMENDMENT NO. 1

COPY

DESCRIPTION: Contract amendment between County of Placer, Office of the Sheriff-Coroner-Marshal and Town of Loomis updating the annual costs for FY 2013-2014

THIS AMENDMENT is made as of the 1st day of July, 2013, by and between the COUNTY OF PLACER, Office of the Sheriff-Coroner-Marshal, a political subdivision of the State of California, hereinafter referred to as "COUNTY," and the TOWN OF LOOMIS, a municipal corporation, hereinafter referred to as "TOWN."

The TOWN is desirous of services and the COUNTY is willing to provide the services. **Section 5. PAYMENT FOR SERVICES** is modified to reflect the annual update of costs.

The cost of performing law enforcement for the year beginning July 1, 2013, and ending June 30, 2014 both dates inclusive, is agreed to the total amount of \$1,430,466 (ONE MILLION FOUR HUNDRED THIRTY THOUSAND FOUR HUNDRED AND SIXTY-SIX DOLLARS). (See Exhibit A for calculations). This sum shall be paid in four quarterly installments of \$357,617 (THREE HUNDRED FIFTY-SEVEN THOUSAND SIX HUNDRED SEVENTEEN DOLLARS) to be paid on October 1, 2013, January 1, 2014, April 1, 2014, and June 30, 2014. The COUNTY will provide estimates adjusting salaries and Cost of Living to the TOWN each year for adoption effective July 1 with an amendment. The additional Traffic Enforcement Officer (TEO) option is included in the above for a total amount of \$164,100 (ONE HUNDRED SIXTY-FOUR THOUSAND ONE HUNDRED DOLLARS). The four quarterly installments for the Traffic Enforcement Officer are \$41,025 (FORTY-ONE THOUSAND TWENTY-FIVE DOLLARS). Based on continued funding, the COUNTY will provide estimates adjusting salaries and Cost of Living to TOWN each year for adoption effective July 1.

IN WITNESS THEREOF, the parties hereto have executed this agreement the day and year first above written.

TOWN OF LOOMIS

COUNTY OF PLACER

BY: _____
MAYOR, TOWN OF LOOMIS

BY: _____
CHAIR, BOARD OF SUPERVISORS

BY: _____
PLACER COUNTY SHERIFF

APPROVED AS TO FORM

APPROVED AS TO FORM

BY: _____
CITY ATTORNEY

BY: _____
COUNTY COUNSEL

Attachment: Exhibit A

	2012/2013 Hrly. Rate	2013/2014 Hrly. Rate	Hours
0.5 Lieutenant	\$ 115.44	\$ 122.98	1040
Holiday Pay Worked	\$ 106.20	\$ 117.18	24
4.25 Deputy (Patrol)	\$ 70.21	\$ 75.84	8840
Overtime	\$ 77.07	\$ 82.78	977.5
0.25 Deputy Investigator	\$ 73.50	\$ 74.57	520
Overtime	\$ 84.92	\$ 85.12	32
Subtotal Personnel Costs			
1 Traffic Enforcement Officer (TEO)	\$ 67.68	\$ 72.74	2080
Overtime	\$ 70.82	\$ 70.83	40

Total Personnel Costs including TEO

OTHER COSTS:

Cost Factors:

Vehicle and Vehicle mileage - 2.2 Patrol Vehicle	
Vehicle and Vehicle mileage - Investigation @ 25%	
Leased vehicle charges - Lt @ 50%	
Dispatch Operations	
Liability Insurance	838.77 per person
New Equipment Purchases	
Training based on routine training	
Total miscellaneous equipment, services & supplies to include:	
Radio/Vehicle Equipment replacement/maintenance	
Clerical/Administrative Support-Fiscal/Personnel	
Cost Factors:	
Office Space and parking lot of yearly lease including Prop Mgmt fee	
Utility Charges (PG&E)	
Telecomm Costs	

Subtotal Other Costs

TEO Vehicle and Vehicle mileage	
Liability Insurance	
Training	

Total Other Costs - TEO

Total Other Costs, including TEO

SUMMARY:

Personnel Costs	
Other Costs	

Summary Total services:

2013/2014 Quarterly Payments:

\$ 357,617

Quarterly Amt attributable to TEO:

\$ 41,025

\$ 164,100 annually for TEO

2012/2013	Increase/	2013/2014
120,053	7,845	127,898
2,549	263	2,812
620,696	49,734	670,430
78,609	2,308	80,917
38,220	558	38,778
2,716	6	2,724
\$ 862,845	\$ 60,714	\$ 923,559
\$ 140,770	\$ 10,537	\$ 151,307
\$ 16,996	\$ (14,171)	\$ 2,825
\$ 1,020,611	\$ 57,080	\$ 1,077,691
\$ 48,593	(4,395)	44,198
\$ 2,263	172	2,435
\$ 5,878	(295)	5,583
\$ 85,304	2,559	87,863
\$ 6,003	(1,809)	4,194
\$ 7,500		7,500
\$ 5,074	-	5,074
\$ 152,161	(1,556)	150,605
\$ -	-	-
\$ -	-	-
\$ -	-	-
\$ 29,318	(368)	28,950
\$ 4,485	272	4,757
\$ 2,417	(768)	1,649
\$ 348,996	\$ (6,189)	\$ 342,807
\$ 16,036	(9,406)	6,630
\$ 1,201	(362)	839
\$ 4,000	(1,500)	2,500
\$ 21,237	\$ (11,269)	\$ 9,968
\$ 370,233	\$ (17,458)	\$ 352,775
\$ 1,020,611	\$ 57,080	\$ 1,077,691
\$ 370,233	\$ (17,458)	\$ 352,775
\$ 1,390,844	\$ 39,622	\$ 1,430,466

2.85%

5/30/2013

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