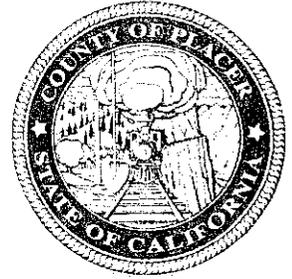




PLACER COUNTY
SHERIFF
CORONER-MARSHAL



MAIN OFFICE
2929 RICHARDSON DR.
AUBURN, CA 95603
PH: (530) 889-7800 FAX: (530) 889-7899

TAHOE SUBSTATION
DRAWER 1710
TAHOE CITY, CA 96145
PH: (530) 581-6300 FAX: (530) 681-6377

EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: The Honorable Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshall 
Date: June 18, 2013
Subject: Vehicle Purchases for the Placer County Sheriff's Office

Action Requested

1. Approve the Budget Revision (Exhibit A) to increase revenues and expenditures in the amount of \$74,000 for two patrol vehicle for the Sheriff's Office.
2. Add the vehicles to the Master Fixed Asset List (Exhibit B) and authorize the Purchasing Manager to execute any related documents. These vehicles will be purchased using funds received from the sale of surplus vehicles.

Background

During this fiscal year we received \$74,000 in unexpected revenues from the sale of surplus vehicles. The Sheriff's Office would like to purchase two new patrol vehicles including all additional equipment with this revenue to increase the Sheriff's Office patrol fleet. The estimated cost for each fully equipped vehicle is \$37,000. These vehicles will be added to the patrol fleet to provide vehicles for new patrol positions added through grant funding in the last two years.

Fiscal Impact

The costs of the requested vehicles submitted to your Board for approval will be funded using the unexpected revenue received from the sale of surplus vehicles. There is no impact to the General Fund.

PAS DOCUMENT NO. _____

BUDGET REVISION

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
20	BR	148,000.00	2

Cash Transfer Required

Reserve Cancellation Required

Establish Reserve Required

JG Auditor-Controller *W06103*

County Executive

Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
20	006				219505	02412	8750			74,000.00	20	014				219505	02412	4451			74,000.00
TOTAL										74,000.00	TOTAL										74,000.00

REASON FOR REVISION: To purchase two patrol vehicles from the sale of surplus vehicles revenue.

Prepared by *[Signature]* Liz _____ Ext 7834

Department Head _____

Board of Supervisors _____

Date: 5/30/13

Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

436

MASTER FIXED ASSET LIST
Appropriation 21930

Description	Quantity	Amount
Patrol Vehicles	2	<u>\$ 74,000</u>
Total		<u>\$74,000</u>

