

MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Children's System of Care

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Richard S. Knecht, Director of Children's System of Care

DATE: July 9, 2013

SUBJECT: Establish Umbrella Contracts for Payment of Community Outpatient and Intensive Residential Mental Health Services

ACTION REQUESTED:

1. Approve maximum payment authorizations ("umbrella contracts") for the period from July 1, 2013 through June 30, 2014 as follows:
 - a. Approve a not-to-exceed amount of \$585,000 (\$76,000 net County cost) to provide specialized mental health services currently provided by 9 group home providers, authorize the Chair to sign individual provider agreements and authorize the Director of Health and Human Services to add any new, qualified providers and enter into contract amendments consistent with the current subject matter and scope of work, and
 - b. Approve a not-to-exceed amount of \$600,000 (\$48,000 net County cost) to facilitate payment to Systems of Care (SOC) mental health private network providers, authorize the Auditor-Controller's Office to establish a payment ceiling in this amount, and authorize Health and Human Services to amend the list of providers as necessary.

BACKGROUND:

Placer County Health and Human Services is mandated by the State to provide mental health services including psychiatry, counseling, crisis intervention, and social skills training to adults and children in community, clinic, and residential settings. To meet this mandate, Placer County employs a nationally recognized model that utilizes a network of private counselors, therapists, and psychologists to maximize the availability of necessary specialty services while limiting the need for more costly hospitalization and residential care whenever possible.

These two contracts assure timely and effective mental health services are delivered to approximately 600 children and adults each year, resulting in better outcomes for families and lower rates of out-of-home and hospital care for both children and adults. The nine (9) group home providers provide day treatment and mental health services to youth, and are listed in Attachment A. The mental health private network providers offer outpatient services to youth and adults, and currently include 125 licensed independent practitioners in the County's private credentialed network.

The budgeted amount for the day treatment/residential mental health is projected to be \$585,000, up 6 percent from \$550,000 during FY 2012-13 and the private outpatient provider network is projected to be \$600,000, an increase of 28 percent from \$470,000 last year.

FISCAL IMPACT:

Day Treatment and Residential Mental Health Services - The cost of \$585,000 has been included in the Department's FY 2013-14 Proposed Budget, including Federal and State funding of \$509,000 (87 percent) and a required County General Fund match of \$76,000 (13 percent).

These contracts are on file with the Clerk of the Board for review.

Private Outpatient Providers Network - The cost of \$600,000 has been included in the Department's FY 2013-14 Proposed Budget. Funding for these mandated services includes \$552,000 (92 percent) in Federal and State funding, and \$48,000 (8 percent) in required County General Fund.

ATTACHMENT:

Attachment A – Group Homes Providing Day Treatment and Residential Mental Health Services

Attachment A

Group Homes Providing Day Treatment and Residential Mental Health Services Effective July 1, 2013

1. Casa Pacifica Centers for Children and Families, Camarillo
2. Charis Youth Center, Grass Valley
3. Fred Finch Youth Center, Oakland
4. Milhous Children's Services, Nevada City
5. Remi Vista, Redding
6. Summitview Child & Family Services, Diamond Springs
7. Adolescent Treatment Centers, Inc., dba Thunder Road, Oakland
8. TLC Child & Family Services, Sebastopol
9. Victor Treatment Centers, Inc., Chico