

**MEMORANDUM
COUNTY OF PLACER
DEPARTMENT OF ADMINISTRATIVE SERVICES
PROCUREMENT SERVICES DIVISION**

TO: Honorable Board of Supervisors
FROM: Brett Wood, Purchasing Manager *BW*
DATE: July 23, 2013
SUBJECT: Oracle and Unix Maintenance and Support – Abtech Technologies Inc.

ACTION REQUESTED

1. Approve the renewal of a negotiated agreement with Abtech Technologies Inc. of Carlsbad, CA for Oracle software and Unix hardware maintenance and support for the period of July 1, 2013 through June 30, 2014 in the maximum amount of \$115,000, included in the current FY 2013/2014 Sheriff's Office IT Proposed Budget for these expenses resulting in a budgeted net County cost of \$115,000, and authorize the Purchasing Manager to sign the resulting blanket purchase order (BPO).

BACKGROUND

On June 1, 2009 Placer County issued Contract No. KN020913 to Abtech Technologies for maintenance and support of Oracle software and Unix hardware utilized by the Sheriff. The original contract period was effective through June 30, 2010. The contract was amended on an annual basis to extend the agreement period. The most recent support period expired on June 30, 2013.

The Sheriff has submitted a request to renew the agreement with Abtech for an additional year, citing satisfaction with the vendor's performance for the past 4 years. Abtech has agreed to renew the contract at the same pricing and terms and the most recent support period. The vendor has not raised their rates for software support and maintenance since the inception of the original agreement. The rates for hardware have only increased as the department has acquired new hardware.

Section 1.3(i) of the Purchasing Policy Manual (PPM) exempts IT services such as these from competitive bidding. PPM Section 1.3(o) also allows a provision for renewal of an existing agreement based on good business sense and in the best interest of the County.

FISCAL IMPACT

Upon your Board's approval, the new BPO will be issued in the maximum amount of \$115,000 for the period July 1, 2013 through June 30, 2014. The department's Fiscal Impact Statement is attached.

Attachment: Fiscal Impact Statement

cc: *Judy LaPorte, Sheriff's Office Administrative Services Manager*
Jerry Silva, IT Manager, Public Safety Systems



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CORONER-MARSHAL



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EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

FISCAL IMPACT STATEMENT

TO: Honorable Board of Supervisors
FROM: Sheriff Edward Bonner
DATE: July 23, 2013
SUBJECT: Fiscal Impact Statement
BPO for Abtech Support for the period 07-01-13 – 06-30-14

Funds are included in the current FY 2013/2014 Sheriff's Office IT Budget for these expenses resulting in a Budgeted Net County Costs of \$115,000.00.

The Abtech Support BPO is used by the Sheriff's Office IT Unit for Database Support, Operating System Support, and Hardware Support as needed. Based on current usage, we are requesting \$115,000.00 for this BPO for FY 13/14.