

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: BOARD OF SUPERVISORS DATE: September 24, 2013
FROM: KEN GREHM / CYNTHIA TAYLOR
SUBJECT: STATE TRANSIT ASSISTANCE CLAIM FOR TAHOE AREA REGIONAL
TRANSIT SUBMITTED TO TAHOE REGIONAL PLANNING AGENCY FISCAL
YEAR 2013-14

ACTION REQUESTED / RECOMMENDATION

1. Adopt a Resolution authorizing the Chair of the Board of Supervisors to execute and sign the 2013-14 State Transit Assistance (STA) Claim for Tahoe Area Regional Transit (TART) to be submitted to the Tahoe Regional Planning Agency (TRPA) in the amount of \$172,186. There is no net County cost.

BACKGROUND / SUMMARY

Annually, the State Controller sends to each regional transportation planning agency an estimate of the amount of funds to be allocated to it during the fiscal year. From funds made available pursuant to Public Utility Code (PUC) 99313. An amount is allocated by the controller based on the ratio of the population of the jurisdiction to the total population of the state. PUC 99314 funds are allocated based on the prior fiscal year of total revenue of all the operators in the state during the prior fiscal year. The County has been informed that the amount of funds available is \$172,186 for FY 2013-14 within the TRPA jurisdiction.

In order for Placer County to receive the funds, it is necessary for your Board to execute a claim requesting the State Transit Assistance funds. A State Transit Assistance Claim in the amount of \$172,186 is attached for signature by the Chair, and will be submitted to the TRPA on behalf of the Placer County Department of Public Works and Tahoe Area Regional Transit.

ENVIRONMENTAL

The proposed action is not a project as defined by Public Resources Code Section 21065 and is therefore exempt from environmental review under CEQA.

FISCAL IMPACT

The funds will be used for operations by TART and are budgeted in their 2013-14 Fiscal Year Budget.

Attachments: Resolution
Claim for Local Transportation Funds
TRPA STA Annual Claim for Project and Financial Plan

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of:

Resol. No: _____

**A RESOLUTION APPROVING
AND AUTHORIZING THE CHAIR OF THE
BOARD OF SUPERVISORS TO EXECUTE AND
SIGN A CLAIM IN THE AMOUNT OF \$172,186
FOR 2013-14 STATE TRANSIT ASSISTANCE
FUNDS (STA) AND SUBMIT TO THE TAHOE
REGIONAL PLANNING AGENCY**

The following Resolution was duly passed by the Board of Supervisors of the County of Placer

at a regular meeting held on _____ by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair, Board of Supervisors

Attest:
Clerk of said Board

WHEREAS, the California Public Utilities Code Commencing with Section 99200 and the California Code of Regulations commencing with Section 6600 authorizing local transportation funding available through the State Transit Assistance Fund established by the Transportation Development Act; and

WHEREAS, the Tahoe Regional Planning Agency is responsible for reviewing and approving annual transportation claims, and for making allocations from the State Transit Assistance Funds..

NOW, THEREFORE, BE IT FURTHER RESOLVED by the BOARD of Supervisors of the County of Placer, State of California, that the Chair of the Board of Supervisors is authorized and directed to execute the attached 2013-14 State Transit Assistance Fund Claim to the Tahoe Regional Planning Agency, in the amount of:

\$172,186 of State Transit Assistance Funds for transit operations, as authorized by Section 99313 and Section 99314 of the California Public Utilities Code, Chapter 4, Article 6.5

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ANNUAL CLAIM FOR STATE TRANSIT ASSISTANCE (STA) FUNDS

To: TAHOE REGIONAL PLANNING AGENCY
P.O. Box 5310
Stateline, NV 89449-5310

From: APPLICANT: COUNTY OF PLACER

ADDRESS: Community Development Resource Center
3091 County Center Drive, Suite 220
Auburn, CA 95603

CONTACT: Cynthia Taylor

PHONE: 530-745-3599

The COUNTY OF PLACER hereby requests, in accordance with Chapter 161, Statutes of 1979, as revised, and applicable rules and regulations that its annual claim for State Transit Assistance Funds be approved by TRPA, in the amount of \$172,186 to be drawn from the Local Transportation Fund of the County of Placer.

When approved by TRPA, this claim will be transmitted to the El Dorado County Auditor-Controller for payment. Approval of this claim, and payment by the El Dorado County Auditor-Controller to the applicant is subject to such monies being on hand and available for distribution, and is subject to the provision that such monies will be used only in accordance with the terms of the approved annual financial plan.

(Attach resolution by local legislative body approving claim and authorizing its submittal by designated official).

CLAIMANT: COUNTY OF PLACER

BY: _____

TITLE: CHAIR, Board of Supervisors

DATE: _____

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TRPA STA ANNUAL CLAIM FORM

PROJECT AND FINANCIAL PLAN

Briefly describe all proposed projects and indicate proposed expenditures by your agency for the ensuring fiscal year for purposes related to public transportation, pedestrian and bicycle facilities, and streets and roads. Provide each project a title and number. (Use additional forms as necessary)

Claimant PLACER COUNTY

Fiscal Year 2013-14

Brief Project Description	Project Cost	Source of Funding
Tahoe Area Regional Transit Operations 2013/2014	Salaries & Benefits \$1,655,909 Services & Supplies \$1,668,702 Other \$92,833 TOTAL \$3,417,444	LTF - TRPA \$646,408 LTF - PCTPA \$525,000 STA - TRPA \$172,186 STA - PCTPA \$85,569 FTA 5311 \$540,000 Fares \$444,100 Other \$1,004,181 TOTAL \$3,417,444
Tahoe Area Regional Transit Capital 2013/2014	3 Buses \$1,478,400 On-Board Security Cameras \$76,500 CCTV \$ 40,000 Two Way Radios \$76,300 TOTAL \$1,671,200	Reserves \$ 27,500 FTA \$176,000 Tahoe Transp. Dist \$125,000 Traffic Fee \$ 174,000 PROP 1B \$1,168,700 TOTAL \$1,671,200
		TOTAL \$5,088,644