

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS

County of Placer

TO: BOARD OF SUPERVISORS DATE: October 22, 2013

FROM: KEN GREHM / PETER KRAATZ

SUBJECT: NOTICE OF COMPLETION FOR KINGS BEACH COMMERCIAL CORE IMPROVEMENT PROJECT - PILOT NEIGHBORHOOD TRAFFIC MANAGEMENT PLAN (PHASE I), CONTRACT NO. 1111

ACTION REQUESTED / RECOMMENDATION

1. Adopt a Resolution accepting the Kings Beach Commercial Core Improvement Project - Pilot Neighborhood Traffic Management Plan (Phase I), Contract No. 1111, as complete. There is no net County cost.
2. Approve and authorize the Director of Public Works to execute the Notice of Completion.

BACKGROUND / SUMMARY

The Kings Beach Commercial Core Improvement Project - Pilot Neighborhood Traffic Management Plan (Phase I), is located in the neighborhood grid of the Kings Beach community of Placer County, located along the north shore of Lake Tahoe.

On April 12, 2011, the Board of Supervisors authorized the Department of Public Works to advertise for bids and allow the Public Works Director to execute a contract to furnish and install fourteen removable speed humps, four temporary traffic circles, ninety roadside signs, and the installation of one county-furnished radar feedback sign. The contract was executed with AM-X Construction and Excavation, Inc., of Truckee, California, on June 15, 2011, and work was completed on October 31, 2012.

ENVIRONMENTAL

The County has prepared an Environmental Impact Report (EIR) pursuant to the requirements for CEQA and the Placer County Environmental Review Ordinance; an Environmental Impact Statement (EIS) to meet the requirements of the Tahoe Regional Planning Agency; and an Environmental Assessment (EA) to meet the requirements of the Federal Highway Administration. The EIR was adopted by the Board of Supervisors on September 23, 2008.

FISCAL IMPACT

The contract was awarded for \$227,000 with a contingency of \$22,700. An additional \$36,113.37 was encumbered to cover work authorized by Contract Change Orders for a total contingency encumbrance of \$58,813.37. The final estimated cost of \$285,813.38 has been determined by this department. There were four (4) Contract Change Orders issued during the project. The bulk of the change order work consisted of converting some of the removable speed humps to permanent speed humps. A contract data and change order summary is attached as Exhibit A. The project was fully funded through the North Lake Tahoe Resort Association and former Placer County Redevelopment Agency funds. Funding for the construction of this project was included in the FY 2012-13 Budget.

Attachments: Resolution; Notice of Completion; Location Map; Exhibit A - Contract Summary Memo

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of: A RESOLUTION APPROVING
AND AUTHORIZING THE DIRECTOR OF PUBLIC
WORKS TO EXECUTE THE NOTICE OF
COMPLETION FOR KINGS BEACH COMMERCIAL
CORE IMPROVEMENT PROJECT - PILOT
NEIGHBORHOOD TRAFFIC MANAGEMENT PLAN
(PHASE I), CONTRACT NO. 1111

Resol. No. _____

The following Resolution was duly passed by the Board of Supervisors of the County of Placer

at a regular meeting held on _____ by the following vote on roll call:

Ayes:

Noes:

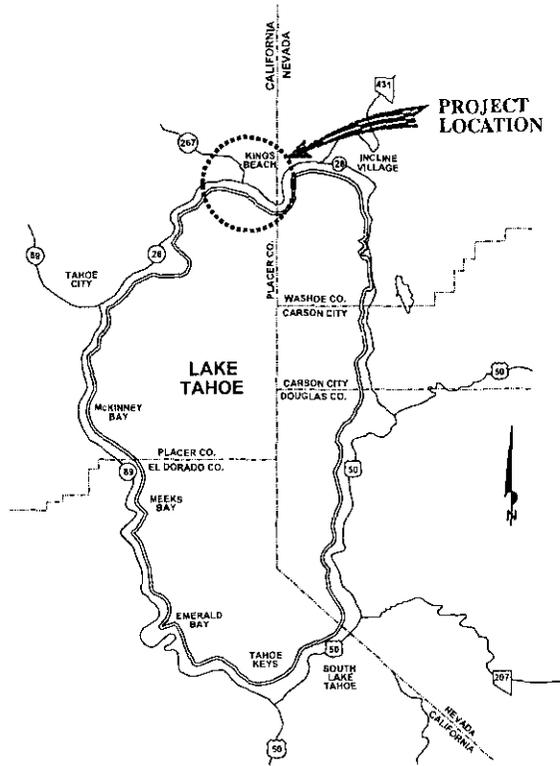
Absent:

Signed and approved by me after its passage.

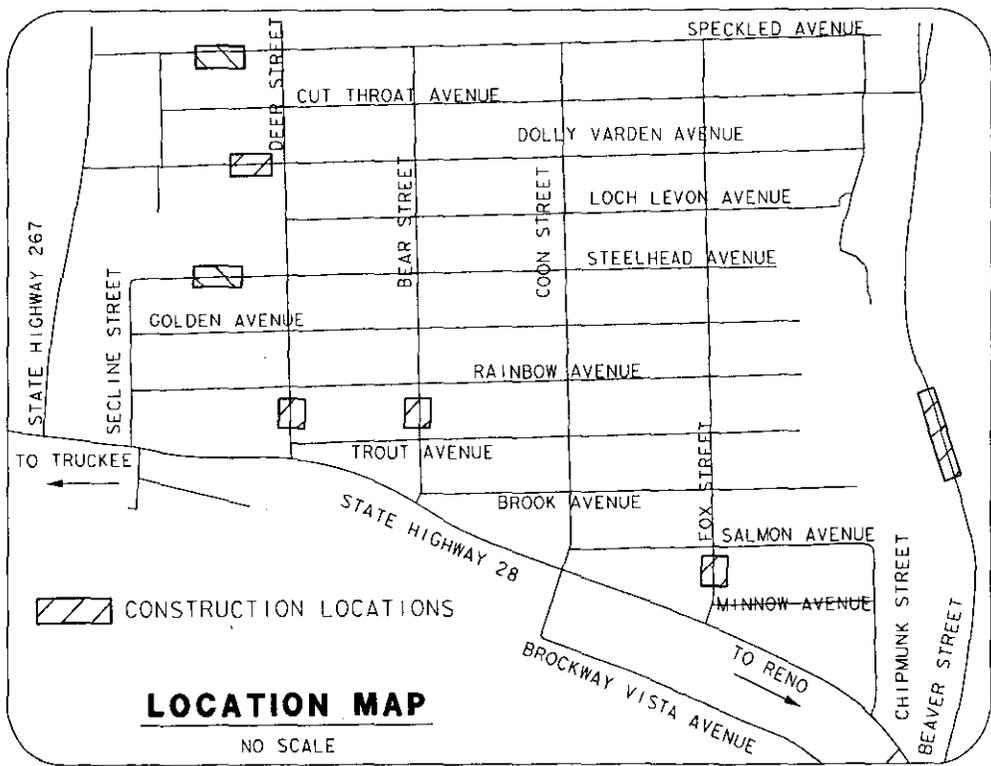
Chair, Board of Supervisors

Attest:
Clerk of said Board

BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of Placer, State of California, that this Board accepts the contract as complete and authorizes the Director of Public Works to execute the Notice of Completion for the Kings Beach Commercial Core Improvement Project - Pilot Neighborhood Traffic Management Plan (Phase I), Contract No. 1111.



VICINITY MAP
NOT TO SCALE



LOCATION MAP
NO SCALE

VICINITY AND LOCATION MAP

M E M O R A N D U M

DEPARTMENT OF PUBLIC WORKS County of Placer

DATE: September 20, 2013

TO: KEN GREHM

FROM: DAN LAPLANTE

SUBJECT: CONTRACT SUMMARY -- KINGS BEACH COMMERCIAL CORE IMPROVEMENT PROJECT - PILOT NEIGHBORHOOD TRAFFIC MANAGEMENT PLAN (PHASE I), CONTRACT NO. 1111

Contractor: AM-X Construction and Excavation, Inc.
Work Completed: Installation of 15 temporary speed humps and three traffic circles and associated signage

Preliminary Estimate	\$	218,697.50
1. Contract Award		227,000.00
2. Estimated Final Contract Cost:		
--Completed Contract Items		227,000.00
--Contract Change Orders (CCOs)		58,813.37
		285,813.37
Total	\$	285,813.37
Percent of increase (final contract versus contract award)		25.9

CONTRACT CHANGE ORDER SUMMARY

CCO No.	Description	Net CCO Cost
1.	Speed Hump Modification	\$ -1,805.00
2.	Removal of One Traffic Circle	-2,470.00
3.	Sign Placement Changes - Trucking of Devices to Auburn	8,330.37
4.	Permanent Traffic Circle, Speed Hump, and Raised Sidewalks (Resolution 2012-219 Board date 9-25-12)	54,758.00
		58,813.37
Remaining CCO Balance		\$ 58,813.37

