

# MEMORANDUM

DEPARTMENT OF PUBLIC WORKS  
County of Placer

TO: BOARD OF SUPERVISORS

DATE: May 6, 2014

FROM: KEN GREHM / PETER KRAATZ

SUBJECT: **BUDGET REVISION – EASEMENT PURCHASE FOR THE AUBURN FOLSOM ROAD  
WIDENING NORTH PHASE**

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## **ACTION REQUESTED / RECOMMENDATION**

1. Approve a Budget Revision to increase FY 2013-2014 expense appropriation object level three (3) (4171), Easement by \$55,000 and increase the fiscal year revenue budget object level three (3), (8954), Operating Transfer In (Traffic Mitigation Fees) by \$55,000. There is no net County cost.

## **BACKGROUND / SUMMARY**

The Auburn Folsom Road Widening Project is widening Auburn Folsom Road in three phases from two lanes to four lanes from south of Douglas Boulevard to the Sacramento County Line. The main purpose of the project is to provide additional roadway capacity to accommodate increasing traffic levels. The south and middle phase of the project are complete, with the north phase- from Eureka Road to Douglas Blvd – currently under construction.

Right-of-Way for the project has been acquired, with the exception of Highway Easements on three parcels owned by Lanman, although the County does have possession of the easement areas. This budget revision is intended to increase the Easement budget line item to reflect anticipated settlement costs.

## **ENVIRONMENTAL**

The proposed action is limited to a request to modify the County Budget and, as such, is not considered a project under Section 20165 of the Public Resources Code.

## **FISCAL IMPACT**

The easement purchases are 100% funded by South Placer Regional transportation Impact Fees and the Granite Bay District of the Countywide Traffic Impact Fees.

Attachment: Budget Revision

