

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: Board of Supervisors Date: June 3, 2014
From: Mary Dietrich, Director
By: Valerie Bayne, Administrative Service Manager *B*
Subject: Approve County Service Area Assessment and Fee Report For FY 2014-15

ACTION REQUESTED:

1. Conduct a public hearing and adopt a Resolution to confirm the County Service Area Annual Assessment and Fee Report for FY 2014-15 and authorize the collection of assessments on the 2014-15 County Tax Roll.

BACKGROUND: Since 1983, the County has required many new subdivisions to form a County Service Area (CSA) Zone to fund the operation and maintenance of infrastructure improvements. The formation of each CSA and associated assessments was approved by the property owners at the time of project development. Services and facilities provided by CSAs include services such as street lighting, road rehabilitation, drainage maintenance, snow removal, fire protection, and parks and landscape maintenance. Attachment A provides additional background and a departmental overview of the CSA program. Some of the CSAs include cost of living adjustments in accordance with the original voter-approved assessment, while others do not because no inflator was included at the time the CSA was formed. Only those CSAs with voter-approved inflators are adjusted.

Pursuant to state law your Board shall conduct a public hearing and by Resolution confirm the annual report that details all CSA Zones of Benefit assessments to be placed on the County Tax Roll. Also included is a report of CSA fees and assessments for your confirmation and, if confirmed at the public hearing, authorize collection on the County Tax Roll. This Annual Assessment and Fee Report, Exhibit A, is on file with the Clerk of the Board and at the Department of Facility Services. The Annual Assessment and Fee Report contains approximately 37,893 parcels proposed to be direct charged. A summary of the Annual Assessment and Fee Report is attached as Attachment B titled Budget Summary for County Service Areas and Special Districts FY 2014-15.

ENVIRONMENTAL CLEARANCE: Approving the annual fee report is not a project as defined in the California Environmental Quality Act pursuant to Section 15378(b)(2).

FISCAL IMPACT: The annual parcel fees collected funds all costs associated with the CSA program and therefore there is no net county cost.

MD:VB:JS

ATTACHMENTS: ATTACHMENT A - SUPPLEMENTAL INFORMATION
ATTACHMENT B - BUDGET SUMMARY
RESOLUTION

AVAILABLE FOR REVIEW AT THE CLERK OF THE BOARD'S OFFICE AND DEPARTMENT OF FACILITY SERVICES: EXHIBIT A - ANNUAL ASSESSMENT AND FEE REPORT

cc: COUNTY EXECUTIVE OFFICE
DEPARTMENT OF PUBLIC WORKS
EMERGENCY SERVICES
AUDITOR-CONTROLLER
TREASURER-TAX COLLECTOR

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FY 2014-15 COUNTY SERVICE AREA FEE REPORT SUPPLEMENTAL INFORMATION

BACKGROUND:

Initial CSA charges are generally developed in cooperation with various developers as part of the CSA formation process and then updated annually, as required, to fund administration and maintenance of the facilities. The County Departments of Facility Services, Public Works and Emergency Services administer the CSAs, PRDs, and CFDs, and their comments and rate proposals are included in this report.

Approximately 37,893 direct charges to parcels are included in this year's Assessment and Fee Report, attached as Exhibit A. All fees are included on the annual property tax bill for parcels within the individual CSA zone of benefits. Exhibit A is on file with your Clerk's office and at the Department of Facility Services.

Fees approved prior to passage of Proposition 218, cannot be increased without first going through a voter approval process. Subsequent to the passage of Proposition 218, a cost of living adjustment has been included as part of this voter approval process. Attachment B titled Budget Summary for County Service Areas and Special Districts, FY 2014-15 is a summary of the CSA, PRD, and CFD fees and budgets.

To inform the public of the CSA rate proposals and of the Board's hearing date, staff published hearing notices in the Sacramento Bee and the Tahoe World.

ADMINISTERING DEPARTMENTS' OVERVIEW OF THE 2014/15 REPORT:

Emergency Services

Currently, there are seven separate fire protection zones: Sheridan Fire, Zone 6; Western Placer Fire, Zone 76; Sunset West Fire, Zone 97; Dutch Flat Fire, Zone 150; Dry Creek Fire, Zone 165; Bickford Ranch Fire, Zone 189; and North Auburn/Ophir Fire, Zone 193. These CSA/CFDs are administered by the County Office of Emergency Services. The County provides fire protection and emergency medical services for the zones and the CFD listed above. Attachment B shows the types of revenue and fee amounts, proposed budget amount and whether charges are subject to COLA adjustments. New this year are revenues generated from Community Facilities District, CFD 2012-1 that will be accounted for in CSA28, Zone 97 Sunset West Fire.

Facility Services:

The Department of Facility Services administers approximately 31 CSA Zones of Benefit. The services include drainage, fire/water systems, landscape, trails, and park maintenance.

Department of Public Works:

The Department of Public Works administers approximately 130 Zones of Benefit. The services include road rehabilitation, drainage maintenance, street lighting, water quality monitoring, transit service, fire/water systems and snow removal.

Ordinance No. 4473-B (12/15/92) established the Dry Creek Watershed Flood Control CSA, Zone #22, and the CSA Zone of Benefit was created by Resolution 93-45 (2/9/93). The fee amount was set by ordinance with no changes proposed at this time. Funding collected from new development will be used to implement strategies identified in the Dry Creek Watershed Flood Control Plan. The fee amount is set by ordinance. The one-time fee for new development has been increased from time to time by the Board to reflect inflationary changes.

In addition, the County has formed 8 Permanent Road Divisions (PRD's) under the Streets and Highways Code. An annual assessment on each parcel within the PRD's was approved by the property owners to fund maintenance on non-maintained public roads. These assessments are placed annually on each parcel and are listed in Attachment B.

Concluding Comments:

It should be noted that, the amounts displayed in Attachment B are proposed budgets for FY 2014-15. Once final fund balances are determined after the close of FY 2013-14, adjustments to the budgets in Attachment B may change during the Final Budget process; however no changes will be made to parcel fee amounts.

**BUDGET SUMMARY
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
FISCAL YEAR 2014-2015**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	TAX CODE	DUE	PARCELS	REVENUE AUTHORITY	RATE 13/14	RATE 14/15	CPI ADJUSTMENT	FY 14/15 PROP BUDGET	PROPOSED RESERVE	
												CONTRIBUTION	CANCELATION
ALEXANDRIA ESTATES	LANDSCAPE	501	196	86960		18	ASSESSMENT	\$781.36	\$801.68	2.60%	\$14,865		
ALMOND KNOLL	RDS/DRAIN	501	101	57500		8	ASSESSMENT	\$303.00	\$303.00	NONE	\$341	\$2,583	
APPLEGATE PARK-COMM	PARK MAINT	501	147	86100		28	ASSESSMENT	VARIES	VARIES	2.60%	\$27,972	\$1,170	
APPLEGATE PARK-UNDEV	PARK MAINT	501	147	86300		242	ASSESSMENT	\$7.06	\$7.24	2.60%			
APPLEGATE PARK-DEV	PARK MAINT	501	147	59300		589	ASSESSMENT	\$42.42	\$43.52	2.60%			
ATWOOD RANCH	RDS/LTS	501	087	81500		53	ASSESSMENT	\$61.00	\$61.00	NONE	\$1,873	\$2,660	
ATWOOD RANCH	DRAIN	501	087	81600		53	ASSESSMENT	\$24.00	\$24.00	NONE	\$3,169		
ATWOOD RANCH	LANDSCAPE	501	087	57300		53	ASSESSMENT	\$110.00	\$110.00	NONE	\$5,830		
ATWOOD RANCH II	RDS/LTS/DRAIN	501	153	85600		32	ASSESSMENT	\$120.58	\$123.72	2.60%	\$13,950		\$9,441
ATWOOD RANCH III	RDS/LTS/DRAIN	501	191	86920		143	ASSESSMENT	\$260.46	\$267.24	2.60%	\$71,187		\$30,372
ATWOOD RANCH V	RDS/LTS/DRAIN POND	501	168	86900		32	ASSESSMENT	\$169.70	\$174.12	2.60%	\$3,755	\$1,916	
BALMORAL UNITS 1 & 2	RDS/DRAIN	501	125	58200		15	ASSESSMENT	\$170.00	\$170.00	NONE	\$402	\$2,198	
BARTON RANCH	LIGHTS	501	090	82000		21	ASSESSMENT	\$60.00	\$60.00	NONE	\$1,331	\$29	
BELL MEADOWS	RDS/LTS/DRAIN	501	032	75700		43	ASSESSMENT	\$155.00	\$155.00	NONE	\$2,275	\$4,590	
BELLA VISTA	ROADS	501	043	76800		6	ASSESSMENT	\$111.00	\$111.00	NONE	\$323	\$443	
BICKFORD RANCH	PARK MAINT	501	184	70058		51	ASSESSMENT	\$374.66	\$384.40	2.60%	\$8,409	\$11,699	
BICKFORD RANCH	RDS/DRAIN	501	188	70059		50	ASSESSMENT	\$56.00	\$56.00	NONE	\$2,528	\$372	
BICKFORD RANCH	FIRE	501	189	70060		32	ASSESSMENT	\$441.16	\$450.86	2.20%	\$8,265	\$6,163	
BLACKHAWK	RDS/SN/FIRE	501	104	82800		27	ASSESSMENT	\$430.00	\$430.00	NONE	\$9,625	\$3,685	
BLACKWOOD HILLS	RDS/DRAIN	501	177	52800		13	ASSESSMENT	\$242.12	\$248.40	2.60%	\$4,112		\$733
BLUE OAK RANCH PRD#5	ROADS	500	505	87450		21	ASSESSMENT	\$55.20	\$56.60	2.60%	\$515	\$1,327	
BLUE OAK RANCH	ROADS	501	185	58885		21	ASSESSMENT	\$48.86	\$50.12	2.60%	\$507	\$1,097	
BRADLEY RNCH	ROADS	501	124	83800		18	ASSESSMENT	\$75.00	\$75.00	NONE	\$854	\$696	
BRIDGEWATER	RDS/LTS/DRAIN	501	059	78600		17	ASSESSMENT	\$218.00	\$218.00	NONE	\$1,353	\$3,153	
CANTERSHIRE	RDS/LTS	501	073	80300		35	ASSESSMENT	\$72.00	\$72.00	NONE	\$920	\$2,100	

**BUDGET SUMMARY
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
FISCAL YEAR 2014-2015**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	TAX CODE	DUE	PARCELS	REVENUE AUTHORITY	RATE 13/14	RATE 14/15	CPI ADJUSTMENT	FY 14/15 PROP BUDGET	PROPOSED RESERVE	
												CONTRIBUTION	CANCELATION
CANYON VIEW	ROADS	501	166	86700		33	ASSESSMENT	\$183.46	\$188.24	2.60%	\$22,557		\$15,846
CARNELIAN CIRCLE	RDS/SNOW	501	098	82500		41	ASSESSMENT	\$173.00	\$173.00	NONE	\$10,889		\$3,096
CAVITT RANCH ESTATES	RDS/LTS/DRAIN	501	174	52650		34	ASSESSMENT	\$510.40	\$523.68	2.60%	\$8,076	\$11,229	
CEDAR OAKS	RDS/LTS/DRAIN	501	046	77100		25	ASSESSMENT	\$97.00	\$97.00	NONE	\$2,123		\$902
CERRO VISTA PRD #6	ROADS	500	506	87460		44	ASSESSMENT	VARIES	VARIES	2.60%	\$1,796	\$12,149	
COLONY ESTATES	RDS/DRAIN	501	116	58100		8	ASSESSMENT	\$215.00	\$215.00	NONE	\$334		\$1,686
COUNTRY MEADOWS	RDS/LTS/DRAIN	501	050	78100		13	ASSESSMENT	\$138.00	\$138.00	NONE	\$1,269		\$625
CREEKSIDE MEADOWS	RDS/LTS	501	155	84600		7	ASSESSMENT	\$253.34	\$259.92	2.60%	\$595		\$1,424
CROTHER HILLS	RDS/LTS	501	057	78400		16	ASSESSMENT	\$109.00	\$109.00	NONE	\$3,512		\$1,718
DEER RIDGE	RDS/LTS	501	103	59500		120	ASSESSMENT	\$167.24	\$171.60	2.60%	\$6,001	\$16,791	
DISCOVERY PARK	LTS/DRAIN	501	061	78800		1	ASSESSMENT	\$1,002.00	\$1,002.00	NONE	\$852		\$250
DOBBAS RANCH	ROADS	501	066	79400		10	ASSESSMENT	\$180.00	\$180.00	NONE	\$335		\$1,765
DOLLAR POINT	FENCE/LTS	501	001	N/A		250	PROP TAX	N/A	N/A	NONE	\$106,628		\$89,853
DONNER TRUCKEE VET	WATER QUAL	501	213	87213	6 DUES	1	ASSESSMENT	262.28/DUE	269.10/DUE	2.60%	\$1,694		\$50
DOUGLAS RANCH	ROADS	501	158	85800		99	ASSESSMENT	\$207.16	\$212.56	2.60%	\$4,655		\$18,788
DOUGLAS RANCH	LANDSCAPE	501	158	85900		99	ASSESSMENT	\$187.26	\$192.14	2.60%	\$18,538		
DOYLE RANCH	ROADS	501	180	87290		126	ASSESSMENT	\$272.02	\$279.08	2.60%	\$7,695		\$29,769
DREAM RANCH	FIRE/WATER	501	084	57900		36	ASSESSMENT	\$350.00	\$350.00	NONE	\$12,600		
DREAM RANCH	RDS/LTS	501	084	81300		35	ASSESSMENT	\$237.00	\$237.00	NONE	\$874		\$10,221
DRY CREEK FIRE	FIRE	501	165	71000		953	ASSESSMENT	\$189.98	\$194.16	2.20%	\$1,150,071		\$344,669
DRY CREEK PARK	PARK MAINT	501	169	86910		1,116	ASSESSMENT	\$595.30	\$590.24	2.60%	\$553,944		\$47,664
DRY CREEK WATERSHED	FLOOD	501	22	77700		4,154	ORDINANCE	VARIES	VARIES	NONE	\$1,773,501		\$1,397,383
DUTCHFLAT FIRE	FIRE	501	150	85500		855	SPEC TAX	\$67.78	\$69.26	2.20%	\$37,271		\$24,289

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FISCAL YEAR 2014-2015**

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												CONTRIBUTION	CANCELATION
DUTCH FLAT PARK	PARK MAINT	501	009	56200		643	IMPRV	\$25.00	\$25.00	NONE	\$42,535		
DUTCH FLAT PARK	PARK MAINT	501	009	86200		600	UNIMPRV	\$8.00	\$8.00	NONE			
EAGLE RIDGE EST.	RDS/DRAIN	501	128	57700		14	ASSESSMENT	\$135.00	\$135.00	NONE	\$335	\$1,855	
EAGLE ROCK ESTATES	RDS/LTS	501	146	85100		9	ASSESSMENT	\$1,155.62	\$1,185.68	2.60%	\$3,003	\$8,468	
FOOTHILL OAKS	RDS/LTS/DRAIN	501	107	83000		19	ASSESSMENT	\$206.00	\$206.00	NONE	\$20,150		\$15,436
FORESTHILL LIGHTING	LIGHTS	501	003	N/A		N/A	PROP TAX	N/A	N/A	NONE	\$3,097	\$2,003	
FRANCES RIDGE	RDS/LTS/DRAIN	501	080	81100		20	ASSESSMENT	\$57.00	\$57.00	NONE	\$7,100		\$5,810
GOLDEN OAKS ROADS	ROADS	501	015	N/A		N/A	PROP TAX	N/A	N/A	NONE	\$37,775		\$26,865
GRANITE BAY LANDSCAPE	LANDSCAPE	501	120	58000		7,326	ASSESSMENT	\$8.00	\$8.00	NONE	\$60,124		
GRANITE CREEK	RDS/LTS	501	145	59400		28	ASSESSMENT	\$314.50	\$322.68	2.60%	\$9,822		\$37
GRAY PINE WAY PRD#4	LIGHTS	500	504	87440		5	ASSESSMENT	\$320.56	\$328.58	2.60%	\$569	\$1,173	
GREENBRAE	RDS/LTS	501	049	77800		13	ASSESSMENT	\$95.00	\$95.00	NONE	\$16,342		\$14,907
GREENBRAE	DRAIN	501	049	77900		13	ASSESSMENT	\$93.00	\$93.00	NONE	\$1,209		
GREYHAWK	ROADS	501	167	86800		71	ASSESSMENT	\$305.76	\$313.72	2.60%	\$6,013	\$18,061	
GROSVENOR DOWNS	LANDSCAPE	501	065	56600		108	ASSESSMENT	\$52.00	\$52.00	NONE	\$5,616		
GROSVENOR DOWNS	DRAIN	501	065	79200		124	ASSESSMENT	\$26.50	\$26.50	NONE	\$3,286		
GROSVENOR DOWNS	RDS/LTS	501	065	79300		124	ASSESSMENT	\$87.00	\$87.00	NONE	\$8,408	\$4,580	
GROVE AT GRANITE BAY	RDS/LTS/DRN	501	198	58500		32	ASSESSMENT	\$892.00	\$915.20	2.60%	\$4,063	\$25,223	
HAWKS PROPERTY PM	RD/DR	501	215	87215		4	ASSESSMENT	\$728.86	\$747.82	2.60%	\$693	\$2,348	
HIDDEN CREEK	RDS/LTS	501	048	77500		26	ASSESSMENT	\$128.00	\$128.00	NONE	\$930	\$3,698	
HIDDEN CREEK	DRAIN	501	048	77600		26	ASSESSMENT	\$37.00	\$37.00	NONE	\$962		
HILL TOP COURT PRD#2	ROADS	500	502	87400		22	ASSESSMENT	\$197.34	\$202.28	2.60%	\$893	\$3,857	
HOPKINS VILLAGE	WATER QUAL	501	210	87210	30 DUEs	50	ASSESSMENT	262.28/DUE	269.10/DUE	2.60%	\$8,452		\$145
HOPKINS VILLAGE	TRANSIT	501	211	87211	38 DUEs	50	ASSESSMENT	41.71/DUE	42.80/DUE	2.60%	\$1,351	\$296	
KAILUA PARK	RDS/SNOW	501	075	80500		51	ASSESSMENT	\$236.00	\$236.00	NONE	\$22,499		\$8,463

**BUDGET SUMMARY
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
FISCAL YEAR 2014-2015**

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												CONTRIBUTION	CANCELATION
KEMPER OAKS	ROADS	501	160	85300		18	ASSESSMENT	\$56.16	\$57.62	2.60%	\$505	\$582	
KENTUCKY GREENS	RDS/LTS	501	078	80800		32	ASSESSMENT	\$131.00	\$131.00	NONE	\$359	\$5,333	
KENTUCKY GREENS	FIRE/WATER	501	078	80900		32	ASSESSMENT	\$25.00	\$25.00	NONE	\$800		
LAKE OAK ESTATES	RDS/DRAIN	501	031	75600		73	ASSESSMENT	\$55.00	\$55.00	NONE	\$361	\$5,654	
LAKE SHORE LIGHTS	LIGHTS	501	004	N/A		N/A	PROP TAX	N/A	N/A	NONE	\$1,792	\$1,433	
LOOMIS RANCH	ROADS	501	159	85200		11	ASSESSMENT	\$348.18	\$357.24	2.60%	\$839	\$3,490	
MAMMOTH RIDGE	ROADS	501	096	82400		15	ASSESSMENT	\$278.00	\$278.00	NONE	\$359	\$4,811	
MARTIS CAMP	TRANSIT	501	200	87020	491 DUES	436	ASSESSMENT	34.38/DUE	35.28/DUE	2.60%	\$4,003	\$20,999	
MARTIS VALLEY	REC	501	194	86940		717	ASSESSMENT	\$151.70	\$155.64	2.60%	\$15,320	\$96,949	
MEADOW CREEK	RDS/LTS/DRAIN	501	041	76500		20	ASSESSMENT	\$135.00	\$135.00	NONE	\$22,341		\$19,141
MEADOW VIEW EST.	RDS/LTS/DRAIN	501	134	57600		55	ASSESSMENT	\$137.00	\$137.00	NONE	\$64,812		\$56,277
MINERS CREEK	ROADS	501	163	86000		21	ASSESSMENT	\$265.82	\$272.74	2.60%	\$1,065	\$5,162	
MINERS RAVINE	RDS/LTS/DRAIN	501	135	58700		18	ASSESSMENT	\$405.58	\$416.14	2.60%	\$2,299	\$5,991	
MONTE VERDE ESTATES	ROADS	501	178	87280		61	ASSESSMENT	\$670.76	\$688.20	2.60%	\$25,609	\$17,671	
MOUNTAIN VIEW	RDS/LTS	501	063	79000		8	ASSESSMENT	\$186.00	\$186.00	NONE	\$11,618		\$10,030
NATUREWOOD	RDS/LTS	501	044	76900		41	ASSESSMENT	\$95.50	\$95.50	NONE	\$68,725		\$64,110
NEWCASTLE LIGHTING	LIGHTS	500	300	N/A		N/A	PROP TAX	N/A	N/A	NONE	\$5,247	\$1,653	
NICHOLS DR INDUSTRIAL PK	RDS/DRAIN	501	208	87028		26	ASSESSMENT	\$692.88	\$710.88	2.60%	\$2,428	\$16,804	
NORTH AUBURN/OPHIR	FIRE	501	193	70100		7,272	ASSESSMENT	VARIES	VARIES	NONE	\$3,018,458		\$256,183
NORTHSIDE WQ	WATER QUAL	501	206	87026	40 DUES	62	ASSESSMENT	262.28/DUE	269.10/DUE	2.60%	\$11,140		\$76
NORTHSIDE TRANSIT	TRANSIT	501	205	87025	48 DUES	62	ASSESSMENT	39.79/DUE	40.83/DUE	2.60%	\$578	\$1,380	
NS HIGHLANDS WQ	WATER QUAL	501	197	86970	238 DUES	113	ASSESSMENT	262.28/DUE	269.10/DUE	2.60%	\$65,495	\$1,123	
NS HIGHLANDS	TRANSIT	501	204	87024	215 DUES	113	ASSESSMENT	34.50/DUE	35.40/DUE	2.60%	\$2,158	\$6,645	
NS HIGHLANDS PRD #7	ROADS	500	507	87465	1000 DUES	114	ASSESSMENT	1197.74/DUE	1228.88/DUE	2.60%	\$1,228,187	\$47,693	

**BUDGET SUMMARY
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
FISCAL YEAR 2014-2015**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	TAX CODE	DUE	PARCELS	REVENUE AUTHORITY	RATE 13/14	RATE 14/15	CPI ADJUSTMENT	FY 14/15 PROP BUDGET	PROPOSED RESERVE	
												CONTRIBUTION	CANCELATION
NORTHSTAR VILLAGE	TRANSIT	501	203	87023	135 DUEs	227	ASSESSMENT	16.11/DUE	16.53/DUE	2.60%	\$492	\$1,836	
DRY CREEK PARK	RDS/LTS/DRAIN	501	068.3	79800		47	ASSESSMENT	\$64.00	\$64.00	NONE	\$1,135	\$3,673	
DRY CREEK PARK	PARK MAINT	501	068.3	56900		47	ASSESSMENT	\$102.00	\$102.00	NONE	\$4,794		
NORTHPARK	DRAIN	501	068	79700		66	ASSESSMENT	\$34.00	\$34.00	NONE	\$2,210		
NORTHPARK REC & LIGHTS	PARK MAINT	501	068	56800		66	ASSESSMENT	\$102.00	\$102.00	NONE	\$16,078		\$5,000
OAKLEAF GLEN	RDS/LTS/DRAIN	501	109	83500		45	ASSESSMENT	\$193.00	\$193.00	NONE	\$879	\$9,806	
OLD POST LANE	RDS/DRAIN	501	182	81210		5	ASSESSMENT	\$288.00	\$295.50	2.60%	\$555	\$972	
OLIVE RANCH	RDS/LTS	501	106	82900		10	ASSESSMENT	\$187.00	\$187.00	NONE	\$964	\$1,206	
OLYMPUS VILLAGE	RDS/LTS/DRAIN	501	176	52700		38	ASSESSMENT	\$237.12	\$243.28	2.60%	\$21,554		\$11,510
PARKVIEW	RDS/LTS/DRAIN	501	113	83200		16	ASSESSMENT	\$123.00	\$123.00	NONE	\$20,023		\$17,755
PENRYN HILLS PRD#1	ROADS	500	501	87000		24	ASSESSMENT	\$176.24	\$181.52	PER ENG RPT	\$1,055	\$3,501	
PENRYN LIGHTING	LIGHTS	500	400	N/A		N/A	PROP TAX	N/A	N/A	NONE	\$3,630	\$1,570	
PHEASANT GROVE	RDS/LTS/DRAIN	501	082	81200		35	ASSESSMENT	VARIES	VARIES	2.60%	\$1,109	\$3,218	
PHEASANT GROVE	LANDSCAPE	501	082	57200		38	ASSESSMENT	VARIES	VARIES	2.60%	\$10,932		\$4,200
PHEASANT KNOLL	RDS/LTS/DRAIN	501	129	58400		12	ASSESSMENT	\$145.00	\$145.00	NONE	\$374	\$1,391	
PINE RIDGE	ROADS	501	114	83600		11	ASSESSMENT	\$241.00	\$241.00	NONE	\$21,343		\$18,192
PINE VIEW	RDS/LTS/DRAIN	501	085	81400		29	ASSESSMENT	\$106.00	\$106.00	NONE	\$1,451	\$2,223	
PLACER CO SEPTIC	SEPTIC	501	058	N/A		N/A	GENERAL FUND	N/A	N/A	NONE	\$200		
PLACER CORP CENTER	RDS/LDSP	501	157	85700		44	ASSESSMENT	VARIES	VARIES	2.60%	\$12,313	\$28,454	
PLACER INDUSTRIAL PARK	RDS/LTS	501	039	59000		14	ASSESSMENT	70.65/AC	72.49/AC	2.60%	\$992	\$4,869	
PLCR CNTR.EXEC.OFF.PK	RDS/DRAIN	501	042	76600		24	ASSESSMENT	\$357/AC	\$357/AC	NONE	\$374	\$6,194	
PLCR CNTR.EXEC.OFF.PK	LIGHTS	501	042	76700		24	ASSESSMENT	\$105/AC	\$105/AC	NONE	\$1,647		
PONDEROSA PALISADES	RDS/SNOW	501	019	75000		183	ASSESSMENT	\$132.00	\$132.00	NONE	\$27,274		\$3,018
PRINCETON CLUB	RDS/LTS/DRAIN	501	111	83100		94	ASSESSMENT	\$126.00	\$126.00	NONE	\$2,172	\$11,872	

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**BUDGET SUMMARY
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
FISCAL YEAR 2014-2015**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	TAX CODE	DUE	PARCELS	REVENUE AUTHORITY	RATE 13/14	RATE 14/15	CPI ADJUSTMENT	FY 14/15 PROP BUDGET	PROPOSED RESERVE	
												CONTRIBUTION	CANCELATION
QUAIL LAKE	RDS/LTS/DRAIN	501	010	57800		12	ASSESSMENT	\$172.00	\$172.00	NONE	\$337	\$2,077	
QUAIL OAKS #1	RDS/LTS	501	067	79600		73	ASSESSMENT	\$84.00	\$84.00	NONE	\$1,903	\$5,229	
QUAIL OAKS #1	LANDSCAPE	501	067	56700		56	ASSESSMENT	\$104.00	\$104.00	NONE	\$5,824		
QUAIL OAKS #3	RDS/LTS	501	062	78900		46	ASSESSMENT	VARIES	VARIES	NONE	\$1,302	\$3,170	
QUAIL OAKS #3	LANDSCAPE	501	062	56500		43	ASSESSMENT	\$91.00	\$91.00	NONE	\$3,913		
QUARRY MDW.	RDS/LTS/DRAIN	501	094	82300		23	ASSESSMENT	\$141.00	\$141.00	NONE	\$1,768	\$2,075	
QUARTZ DR STORAGE	RDS/DRAIN	501	214	87220		1	ASSESSMENT	\$3,024.70	\$3,103.34	2.60%	\$1,377	\$1,776	
RAINBOW VALLEY	RDS/LTS	501	122	83700		8	ASSESSMENT	\$169.00	\$169.00	NONE	\$1,669		\$217
RETREAT AT NORTHSTAR	RDS/DRAIN/SN	501	187	76187		18	ASSESSMENT	\$3,339.58	\$3,426.42	2.60%	\$60,099	\$4,576	
RIDGEWOOD HEIGHTS PRD#	ROADS	500	503	87430		8	ASSESSMENT	\$256.88	\$263.36	2.60%	\$629	\$1,627	
ROBIN COURT	ROADS	501	040	85000		11	ASSESSMENT	\$233.40	\$239.46	2.60%	\$1,045	\$1,789	
ROCK CREEK MEADOW	RDS/LTS/DRAIN	501	089	81800		12	ASSESSMENT	\$152.00	\$152.00	NONE	\$16,662		\$14,538
ROCK SADDLE	RDS/LTS/DRAIN	501	195	86950		9	ASSESSMENT	\$406.06	\$416.62	2.60%	\$1,670	\$2,229	
ROCKVIEW	RDS/LTS/DRAIN	501	092	82100		12	ASSESSMENT	\$182.00	\$182.00	NONE	\$1,021	\$1,363	
SABRE CITY	REC/LT	501	011	56300		208	FEE/P.TAX	\$80.00	\$80.00	NONE	\$18,044		
SHADOW ROCK	RDS/LTS/FIRE	501	074	80400		79	ASSESSMENT	\$153.00	\$153.00	NONE	\$2,384	\$10,903	
SHERIDAN RECREATION	PARK MAINT	501	006	56100		393	FEE/P.TAX	\$47.00	\$47.00	NONE	\$23,471		
SHERIDAN FIRE	FIRE	501	006	N/A		N/A	PROP TAX	N/A	N/A	NONE	\$33,217	\$5,715	
SIERRA MESA	RDS/LTS/FIRE	501	102	82700		18	ASSESSMENT	\$96.00	\$96.00	NONE	\$20,861		\$18,933
SILVER OAK	RDS/LTS/DRAIN	501	115	83300		17	ASSESSMENT	\$79.00	\$79.00	NONE	\$907	\$636	
SILVERWOOD	RDS/TRAILS	501	154	84700		105	ASSESSMENT	\$41.20	\$42.26	2.60%	\$3,207	\$1,730	
SILLER RANCH WQ	WATER QUAL	501	199	86990	653 DUEs	434	ASSESSMENT	262.28/DUE	269.10/DUE	2.60%	\$177,401	\$5,321	
SOUTHVIEW	RDS/SNOW	501	072	80200		6	ASSESSMENT	\$234.00	\$234.00	NONE	\$359	\$1,245	
SPRING MEADOWS	RDS/LTS	501	034	75800		76	ASSESSMENT	\$95.00	\$95.00	NONE	\$1,939	\$6,081	

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**BUDGET SUMMARY
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
FISCAL YEAR 2014-2015**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	TAX CODE	DUE	PARCELS	REVENUE AUTHORITY	RATE 13/14	RATE 14/15	CPI ADJUSTMENT	FY 14/15 PROP BUDGET	PROPOSED RESERVE	
												CONTRIBUTION	CANCELLATION
SPRING MEADOWS	PARK/DRAIN	501	034	76000		76	ASSESSMENT	\$126.00	\$126.00	NONE	\$64,576		\$52,000
SPRING VALLEY T-RANCH	RDS/FIRE	501	088	81700		19	ASSESSMENT	\$276.00	\$276.00	NONE	\$22,736		\$16,492
SQUAW VALLEY-VILLAGE AT SQ VALLEY-VILLAGE(COMM)	DRAIN/TRF MGT	501	161	52500		290	ASSESSMENT	\$6.96	\$7.14	2.60%	\$1,743	\$1,320	
	DRAIN/TRF MGT	501	161	52400		9	ASSESSMENT	6.96/Share	7.14/Share	2.60%			
SQUAW VALLEY PARK	PARK MAINT	501	162	52600		290	ASSESSMENT	\$24.58	\$25.22	2.60%	\$39,221		
SQUIRREL CREEK	RDS/LTS/FIRE	501	064	79100		13	ASSESSMENT	\$152.00	\$152.00	NONE	\$1,284	\$892	
STERLING POINT	RDS/LTS	501	132	59100		60	ASSESSMENT	\$192.86	\$197.86	2.60%	\$1,756	\$11,715	
STERLING POINT PRD #8	RDS	500	508	87480		60	ASSESSMENT	\$227.52	\$233.44	2.60%	\$1,965	\$12,541	
STRATFORD DOWNS	RDS/LTS	501	077	80600		55	ASSESSMENT	\$57.00	\$57.00	NONE	\$1,556	\$3,379	
STRATFORD DOWNS	DRAIN	501	077	80700		55	ASSESSMENT	\$109.00	\$109.00	NONE	\$5,995		
STRATFORD DOWNS	LANDSCAPE	501	077	57100		55	ASSESSMENT	\$91.00	\$91.00	NONE	\$5,005		
SULLIVAN RANCH	RDS/LTS/DRAIN	501	056	78300		100	ASSESSMENT	\$81.00	\$81.00	NONE	\$2,343	\$7,557	
SUNSET WEST FIRE	FIRE	501	97	82497		6	MOU with UAIC, ASSESSMENT	N/A	VARIES	2.20%	\$3,621,740		\$401,598
SUN VALLEY OAKS	ROADS	501	175	87150		75	ASSESSMENT	\$215.38	\$220.98	2.60%	\$4,660	\$12,613	
SUNSET ESTATES	RDS/LTS	501	151	59600		11	ASSESSMENT	\$185.94	\$190.78	2.60%	\$7,976		\$5,678
SUNSET TERRACE	RDS/LTS	501	051	78200		13	ASSESSMENT	\$109.00	\$109.00	NONE	\$9,255		\$7,538
TAMARACK	RDS/SNOW	501	099	82600		15	ASSESSMENT	\$227.00	\$227.00	NONE	\$4,070		\$515
THE VINEYARD	RDS/LTS/DRAIN	501	181	81110		52	ASSESSMENT	\$221.54	\$227.30	2.60%	\$2,712	\$9,907	
TIMBERLINE	ROADS	501	037	76400		7	ASSESSMENT	\$295.00	\$295.00	NONE	\$337	\$2,328	
TIMILICK	WATER QUAL	501	201	87021	462 DUEs	137	ASSESSMENT	262.28/DUE	269.10/DUE	2.60%	\$125,865		\$541
TIMILICK	TRANSIT	501	202	87022	137 DUEs	137	ASSESSMENT	34.38/DUE	35.28/DUE	2.60%	\$1,875	\$4,110	
TRAILHEAD	ROADS	501	179	52900		60	ASSESSMENT	\$364.30	\$373.78	2.60%	\$3,075	\$20,851	
TRAYNOR	DRAIN	501	060	83900		1	ASSESSMENT	\$792.00	\$792.00	NONE	\$892		
TREELAKE	ROADS	501	069	79900		979	ASSESSMENT	\$83.00	\$83.00	NONE	\$601,506		\$505,249

**BUDGET SUMMARY
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
FISCAL YEAR 2014-2015**

DESCRIPTION	SERVICE	FUND	ZONE SUB-FD	TAX CODE	DUE	PARCELS	REVENUE AUTHORITY	RATE 13/14	RATE 14/15	CPI ADJUSTMENT	FY 14/15 PROP BUDGET	PROPOSED RESERVE		
												CONTRIBUTION	CANCELATION	
TREELAKE	LIGHTS	501	069	80000		1,147	ASSESSMENT	\$25.00	\$25.00	NONE	\$28,675			
UNCLE JOE'S LANE	ROADS	501	045	77000		58	ASSESSMENT	\$52.00	\$52.00	NONE	\$347	\$3,669		
WALDEN WOODS	ROADS	501	079	81000		22	ASSESSMENT	\$52.00	\$52.00	NONE	\$327	\$917		
WESTERN KNOLLS	RDS/LTS/DRAIN	501	170	87200		35	ASSESSMENT	\$159.74	\$163.90	2.60%	\$1,212	\$5,024		
WESTERN PLACER FIRE	FIRE	501	076	70600		2,232	ASSESSMENT	\$76.17 / 1@ \$155.51	\$77.84 / 1@ \$158.92	2.20%	\$269,047		\$64,205	
WHITINGTON HEIGHTS	RDS/LTS/FIRE	501	117	83400		19	ASSESSMENT	\$128.00	\$128.00	NONE	\$1,863	\$1,169		
WINCHESTER PHASE II	RD/LT/DR	501	148	84400		276	ASSESSMENT	\$512.90	\$526.24	2.60%	\$69,239	\$165,278		
WINCHESTER /COTT&COMM	RD/LT/DR	501	148	85400		31	ASSESSMENT	VARIES	VARIES	2.60%				
WINCHESTER/RESIDENTIAL	RD/LT/DR	501	148	86400		109	ASSESSMENT	\$213.42	\$218.96	2.60%				
WINTERHAWK	RDS/LTS/DRAIN	501	136	58300		19	ASSESSMENT	\$170.00	\$170.00	NONE	\$823	\$3,107		
WOODBIDGE RANCH	RDS/DRAIN	501	035	76100		104	ASSESSMENT	\$100.00	\$100.00	NONE	\$735	\$12,165		
WOODBIDGE RANCH	LIGHTS	501	035	76300		104	ASSESSMENT	\$28.00	\$28.00	NONE	\$5,544		\$2,632	
05/22/14		TOTAL					37,893	TOTALS:				\$14,174,410	\$955,237	\$3,520,452

Before the Board of Supervisors County of Placer, State of California

In the matter of: A RESOLUTION TO
CONFIRM THE COUNTY SERVICE AREA,
COMMUNITY FACILITY DISTRICTS AND
PERMANENT ROAD DIVISION ANNUAL
ASSESSMENT AND FEE REPORT FOR
FY 2014-15.

Resolution No _____

The following _____ **RESOLUTION** _____ was duly passed by the Board of
Supervisors of the County of Placer at a regular meeting held _____
by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair
Placer County Board of Supervisors

Attest:
Clerk of said Board

WHEREAS, the State of California provides for procedures for collection of County
Service Area charges on the County Tax Roll; and

WHEREAS, once a year the Board of Supervisors shall cause to be prepared a written
report which shall contain a description of each parcel of real property receiving the
particular extended service and the amount of the charge for each parcel; and

WHEREAS, the Board of Supervisors also wishes to confirm the assessments of
Permanent Road Divisions and Community Facility Districts and place the same on the
County Tax Rolls for the FY 2014-15.

NOW THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of
Placer, State of California, as follows:

1. The Annual Assessment and Fee Report contained in Exhibit A, detailing assessments necessary to provide the authorized services specific to each parcel in a County Service Area Zone of Benefit is on file at the Clerk of the Board's Office and at the Department of Facility Services.
2. A Budget Summary for County Service Areas, Permanent Road Divisions, and Community Facility Districts is attached as Attachment B.
3. Revenues derived from the assessments, fees, or charges for each parcel in each Zone of Benefit identified in Exhibit A do not exceed the funds required to provide the related service to the parcel.
4. Revenues derived from the assessments, fees, or charges for each parcel in each Zone of Benefit identified in Exhibit A shall only be used for the purpose for which the assessment, fee or charge is being imposed.
5. The amount of assessment, fee, or charge being imposed upon each parcel in each Zone of Benefit identified in Exhibit A does not exceed the proportional cost of service attributable to the parcel.
6. The services being funded by the assessment, fee or charges are actually being used by, or immediately available to, the owner of the parcel being charged.
7. The services described provide a special benefit to the parcels affected and the assessments, and charges do not exceed the reasonable cost of the proportional special benefit conferred on each parcel.
8. The Board of Supervisors does hereby confirm the Annual Assessment and Fee Report for the FY 2014-15 in Exhibit A, and does hereby authorize collection of the assessments as set forth herein for each parcel on the County Tax Roll.

BE IT FURTHER RESOLVED, that the Board of Supervisors does hereby confirm the annual assessment for the Permanent Road Districts, Community Facility Districts as also set forth in Exhibit A.

ATTACHMENTS: EXHIBIT A – ANNUAL ASSESSMENT AND FEE REPORT
ATTACHMENT B – BUDGET SUMMARY

