

MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Children's System of Care

TO: Honorable Board of Supervisors

FROM: Jeffrey S. Brown, M.P.H., M.S.W., Director of Health and Human Services
Richard S. Knecht, Director of Children's System of Care

DATE: June 17, 2014

SUBJECT: Extensions of Contracts for Completion of RFP Processes

ACTION REQUESTED:

1. Approve contract amendments for 19 contracts (identified in Attachment 1 to this staff memorandum) to extend the contract end dates 90 days and to increase commensurate funding from \$5,677,330 to \$7,379,412 (\$372,000 net County cost), a total increase of \$1,702,082, and authorize the Director of Health and Human Services to sign the resulting amendments and subsequent amendments up to a cumulative total of 10 percent (or \$49,999, whichever is less) of each contract amount, consistent with the current agreements' subject matter and scope of work.

BACKGROUND:

Adult and Children's Systems of Care have successfully used a broad array of contracted community resources and expertise to meet requirements for many of its State-mandated mental health services, and in more recent years, build enhanced prevention services via public private partnerships with State Mental Health Services Act (MHSA) revenues.

Last year, 15,000 residents were served by these County partners. Many of these services have supported a multi-year reduction in inpatient and residential care, and have helped reduce County costs associated with serving the persistently and chronically ill populations.

Services provided through the contracts included on Attachment 1 are currently under two Request for Proposal (RFP) processes, projected for completion and awarding of contracts by October 1, 2014. RFP No. 10351 is a request for Mental Health Services Act (MHSA) programs and RFP No. 10345 is a request for Mental Health Crises Response, Specialty Mental Health and Child Welfare Services. Extending these contracts 90 days at the current rates will allow seamless services to current clients during the remainder of the bid process, and if a new provider is selected, it allows preparation and transition for services to begin. In addition to this extension, funds have been added to the Sierra Mental Wellness Group contract to provide a part-time case manager in the Tahoe region.

In order to ensure that each and all of these valuable services continue without interruption, we are requesting that the contracts be extended through September 30, 2014.

FISCAL IMPACT:

Of the total contract expenditures of \$7,379,412, \$5,979,718 was budgeted in the Department's Fiscal Year 2012-13 and 2013-14 Final Budgets, and the remaining \$1,399,694 is included in the Department's FY 2014-15 Proposed Budget. The contracts are funded by \$7,007,412 in Federal and State funds and \$372,000 in County General Funds.

These amendments are on file with Clerk of the Board for review.

ATTACHMENT:

Attachment 1 – Contract Extension/Amendment Detail

**Contract Extension/Amendment Detail
Board of Supervisors Meeting - June 17, 2014**

Attachment 1

	Contractor	Description of Services	Contract #	Start Date	End Date	Prior Contract Total	Amend. Amount	Revised Contract Total	Division
Existing Contracts Related to Services in MHSA RFP No. 10351									
1	Advocates for Mentally Ill Housing, Inc. (AMIH)	Housing Collaborative and Transitional Employment Services	CN005527-B	07/01/12	06/30/14	\$ 115,813	\$ 12,076	\$ 127,889	ASOC
2	Advocates for Mentally Ill Housing, Inc. (AMIH)	Peer Supported Transitional Housing	CN005589-A	07/01/13	06/30/14	\$ 67,500	\$ 16,875	\$ 84,375	CSOC
3	Advocates for Mentally Ill Housing, Inc. (AMIH)	Transitional Employment Services	CN013204-E	08/08/12	06/30/14	\$ 314,800	\$ 105,000	\$ 419,800	ASOC
4	Crisis Intervention Services, Inc. (Tahoe SAFE Alliance)	Life Skills Training	CN013336-A	07/01/13	06/30/14	\$ 83,900	\$ 20,976	\$ 104,876	CSOC
5	KidsFirst	Incredible Years training and Bilingual Therapist/Maternal Depression	CN013333-A	07/01/13	06/30/14	\$ 231,942	\$ 57,989	\$ 289,931	CSOC
6	Latino Leadership Council	Parent Project/Family Counseling and Project ALMA	CN013334-C	07/01/13	06/30/14	\$ 198,261	\$ 49,566	\$ 247,827	CSOC
7	Lighthouse Counseling & Family Resource Center	Teaching Pro Social Skills Program	CN013335-A	07/01/13	06/30/14	\$ 51,975	\$ 12,994	\$ 64,969	CSOC
8	Mental Health America of Northern California	Consumer Affairs Coordinator and Family Advocacy Services	CN005606-A	07/01/13	06/30/14	\$ 189,229	\$ 47,309	\$ 236,538	ASOC
9	Native Alliance of the Sierra Nevada	Warrior Down	CN005603-A	07/01/13	06/30/14	\$ 47,850	\$ 11,964	\$ 59,814	CSOC
10	Native Alliance of the Sierra Nevada	Native American Educational, Cultural and Youth Services	CN005580-A	07/01/13	06/30/14	\$ 202,849	\$ 65,714	\$ 268,563	CSOC
11	O'Brien, Lauren (dba SHIFT)	Facilitation and Project Support Services for Campaign for Community Wellness	CN005597-A	07/01/13	06/30/14	\$ 50,000	\$ 12,500	\$ 62,500	CSOC
12	Placer County Office of Education (PCOE)	Applied Suicide Intervention Skills, MH First Aid Training and Bilingual Child FSP Outreach Engagement	CN005624-A	10/01/13	06/30/14	\$ 43,695	\$ 10,925	\$ 54,620	CSOC
13	Sierra Mental Wellness Group	Functional Family Therapy	CN005590-A	07/01/13	06/30/14	\$ 81,314	\$ 20,328	\$ 101,642	CSOC
14	Tahoe Truckee Unified School District (TTUSD)	Tahoe Wellness Center Project	CN005601-A	07/01/13	06/30/14	\$ 69,600	\$ 17,400	\$ 87,000	CSOC
15	Turning Point Community Programs	Assertive Community Treatment, MHSA Full Service Partnership	CN013321-A	07/01/13	06/30/14	\$ 2,035,380	\$ 782,263	\$ 2,817,643	ASOC
16	Unity Care Group, Inc.	Transition to Independence	CN005591-A	07/01/13	06/30/14	\$ 53,500	\$ 13,375	\$ 66,875	CSOC
17	Whole Person Learning, Inc.	Youth Mentor and Supportive Services	CN013149-A	07/01/12	06/30/14	\$ 356,101	\$ 44,512	\$ 400,613	CSOC

Existing Contracts Related to Services in Mental Health Crisis, Specialty Mental Health, and Child Welfare Services RFP No. 10345

18	Sierra Mental Wellness Group	Mental Health Crisis	CN013329-B	7/1/2013	6/30/2014	\$ 563,455	\$ 140,864	\$ 704,319	ASOC
19	Sierra Mental Wellness Group	Specialty Mental Health and Child Welfare Services	CN013340-A	7/1/2013	6/30/2014	\$ 920,166	\$ 259,452	\$ 1,179,618	CSOC

GRAND TOTAL

\$ 5,677,330 \$ 1,702,082 \$ 7,379,412

150