

**MEMORANDUM  
DEPARTMENT OF FACILITY SERVICES  
COUNTY OF PLACER**

To: Honorable Board of Supervisors

Date: June 17, 2014

From: *MD* Mary Dietrich, Facility Services Director  
By: Rob Unholz, Capital Improvements Manager

Subject: Closed Circuit Television Improvements to the Juvenile Detention Center

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**ACTION REQUESTED:**

1. Approve a Budget Revision appropriating \$130,000 from the Probation Department's FY 2013-14 Operating Budget to create a new Capital Project No. 4934 in the Capital Projects Fund to provide Close Circuit Television (CCTV) Improvements to the Juvenile Detention Center, located in north Auburn, resulting in no new net county cost.

**BACKGROUND:** As part of the FY 2013-14 Final Budget, the Probation Department's Budget included an appropriation, in the amount of \$130,000 for camera and recording improvements for the Juvenile Detention Centers' CCTV system. In order to accomplish these improvements through Facility Services, it is necessary to create a project in the Capital Projects Fund and transfer the funding from the Probation Department's Operating Budget.

**ENVIRONMENTAL CLEARANCE:** The Juvenile Detention Center's CCTV project is Categorically Exempt from the California Environmental Quality Act pursuant to Section 15301-Class 1: Existing Facilities, which provides for the alteration of existing equipment involving no expansion of use.

**FISCAL IMPACT:** The estimated total project cost is \$130,000 for design, construction, and project management. The Budget Revision will appropriate \$130,000 from the Probation Department to Project No. 4934 in the Capital Projects Fund, to fund this project.

ATTACHED: BUDGET REVISION

MD:RU:DH:SH

CC: COUNTY EXECUTIVE OFFICE  
PROBATION DEPARTMENT

|                  |
|------------------|
| PAS DOCUMENT NO. |
|                  |

Facility Service to do journal to transfer cash

**BUDGET REVISION**

**POST DATE:**

| DEPT NO. | DOC TYPE | Total \$ Amount | TOTAL LINES |
|----------|----------|-----------------|-------------|
| 12       | BR       | 650,000.00      | 5           |

Cash Transfer Required

Reserve Cancellation Required

Establish Reserve Required

*wh*  Auditor-Controller *ug*

County Executive

Board of Supervisors

**ESTIMATED REVENUE ADJUSTMENT**

**APPROPRIATION ADJUSTMENT**

| DEPT NO.     | T/C | Rev | Fund | Sub Fund | OCA    | PCA   | OBJ 3 | PROJ. | PROJ. DTL | AMOUNT     |
|--------------|-----|-----|------|----------|--------|-------|-------|-------|-----------|------------|
| 12           | 006 |     | 140  |          | 991078 | 04934 | 8990  |       |           | 130,000.00 |
| <b>TOTAL</b> |     |     |      |          |        |       |       |       |           | 130,000.00 |

| DEPT NO.     | T/C | Rev | Fund | Sub Fund | OCA    | PCA   | OBJ 3 | PROJ.  | PROJ. DTL | AMOUNT     |
|--------------|-----|-----|------|----------|--------|-------|-------|--------|-----------|------------|
| 12           | 014 |     | 140  |          | 991078 | 04934 | 4151  |        |           | 130,000.00 |
| 12           | 034 |     | 140  |          | 991078 | 04934 | 4151  | 704934 | 010000    | 130,000.00 |
| 18           | 015 |     | 110  |          | 000040 | 04020 | 4451  |        |           | 130,000.00 |
| 18           | 014 |     | 110  |          | 000040 | 04020 | 3778  |        |           | 130,000.00 |
| <b>TOTAL</b> |     |     |      |          |        |       |       |        |           | 520,000.00 |

REASON FOR REVISION: TO APPROPRIATE EXPENDITURES AND OFF-SETTING REVENUES IN THE CAPITAL PROJECTS FUND FOR THE CLOSED CIRCUIT TELEVISION IMPROVEMENTS TO THE JUVENILE DETENTION CENTER.

Prepared by Valerie Bayne Ext 6803  
 Department Head Valerie Bayne  
 Board of Supervisors \_\_\_\_\_

Date: 6/17/14  
 Page: \_\_\_\_\_

Budget Revision # \_\_\_\_\_ FOR INDIVIDUAL DEPT USE

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