

**MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Adult System of Care**

TO: Honorable Board of Supervisors

FROM: Jeffrey S. Brown, M.P.H., M.S.W., Director of Health and Human Services
Maureen F. Bauman, Director of Adult System of Care/Medical Clinics

DATE: June 17, 2014

SUBJECT: Contract with Yolo Community Care Continuum for FY 2014-16

ACTION REQUESTED:

1. Approve the award of Request for Proposals (RFP) No. 10337 for an Adult Residential Facility (ARF) for housing and basic services for adults ages 18-59, and
2. Approve a contract with Yolo Community Care Continuum (YCCC) in the amount of \$194,000 (\$116,400 net County cost) from July 1, 2014 through June 30, 2016, and authorize the Director of Health and Human Services to sign this agreement and subsequent amendments up to a cumulative total of 10 percent of the original contract amount, consistent with the agreement's subject matter and scope of work.

BACKGROUND:

Placer County Adult System of Care (ASOC) provides unique and mandated mental health services to 5,000 adults each year. Many of these adults require necessary housing and services to assist them in meeting their complex needs. Housing is often necessary for many who are too disabled and who cannot live independently, but are able to live successfully in a structured setting. Through this agreement, ASOC is able to provide these housing and other basic services to residents to reduce the need for a more restrictive placement.

This year, an RFP was awarded for these services. Notification of the RFP was distributed to 316 potential proposers. A total of two interested agencies responded to the RFP. The evaluation panel, comprised of staff from Adult System of Care, Children's System of Care, and a representative from a local free-standing psychiatric hospital with expertise in this area, reviewed and rated the proposals. The proposers were ranked as follows:

1. Yolo Community Care Continuum (YCCC)
2. Willow Glen Care Center

Based on best responsiveness to the RFP criteria and value to the County, the evaluation panel recommends award of the RFP to YCCC, which received a total score of 420 out of a possible 420 maximum points. The evaluation panel determined that YCCC was the most qualified, presented a well-written proposal, is a local program vendor, and clearly demonstrated the capacity and ability to address the needs and services outlined in the RFP.

YCCC has been responding to the needs of mentally ill persons in Northern California by providing innovative, recovery-oriented, and culturally competent community-based services for 35 years. In FY 2013-14, YCCC Harmony House has served 20 residents, most of who have transitioned from higher levels of care. While at Harmony House, residents have learned skills which will enable them to live independently in the community.

FISCAL IMPACT:

Expenditures under this two-year contract total \$194,000. Of this amount, \$97,000 is included in the Department's FY 2014-15 Proposed Budget and includes \$58,200 (60 percent) in required County General Funds and \$38,800 (40 percent) in State funds. The remainder will be included in the Department's FY 2015-16 Requested Budget at the same percentages as FY 2014-15.

This contract is on file with the Clerk of the Board for review.

