

**MEMORANDUM  
DEPARTMENT OF FACILITY SERVICES  
COUNTY OF PLACER**

To: Honorable Board of Supervisors Date: July 22, 2014

From: *MD* Mary Dietrich, Facility Services Director  
By: Mark Rideout, Deputy Director

Subject: Sierra Nevada Conservancy Grant - Hidden Falls Regional Park Agricultural and Public Use Improvement Project

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**ACTION REQUESTED:**

1. Approve a Budget Revision creating a new Capital Project No. 4936 for the Hidden Falls Agricultural and Public Use Improvement Project in the amount of \$407,500 with \$325,000 in funding from Proposition 84 Grant Funds and \$82,500 in net county cost.

**BACKGROUND:** In November 2006, California voters passed Proposition 84, the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coast Protection Bond Act of 2006. To implement the goals of this bond act, SNC developed the Proposition 84 Preservation of Ranches and Agricultural Lands Grant Program to fund projects that protect long-term ecological values and economic viability of working ranches and agricultural lands, and also the health of associated watersheds.

On October 23, 2012, your Board authorized the Director of Facility Services to apply for and accept if approved, \$325,000 in grant funding under this SNC Program. The grant application was successful, and on May 15, 2013 SNC and Placer County executed Grant Agreement #670 awarding \$325,000 to the County to rehabilitate the existing stock pond and irrigation canal, abandon steep and unstable ranch roads, construct three animal watering troughs, and replace portions of existing perimeter fencing at Hidden Falls Regional Park. Each of these facilities supports the long-term management goals of the 1,200-acre park including continued grazing for vegetation management, which is consistent with goals of the Placer Legacy Open Space and Agricultural Preservation Program.

Placer County's grant application also detailed the County provision of \$82,500 of in-kind services, which included Parks staff labor to abandon ranch roads, administrative labor, and County overhead costs. These in-kind services will augment the work planned for the \$325,000 SNC funding, and further protect the long-term ecological values and agricultural viability of this property. The performance period for the executed grant ends on March 1, 2016. Work on the grant scope was postponed until 2014 to avoid conflict with the ranching lease at Hidden Falls that expired at the end of 2013. Approval of the above listed actions will allow this work to proceed.

**ENVIRONMENTAL CLEARANCE:** All work contemplated by this grant application is consistent with the Final EIR adopted for Hidden Falls Regional Park on January 28, 2010 (State Clearinghouse No. 2007062084).

**FISCAL IMPACT:** The total project cost is estimated at \$407,500, including materials, labor, administration and overhead. The SNC Grant will fund \$325,000 of this amount, and funding for the \$82,500 net county cost is available in the Capital Project No. 4907 - Miscellaneous Projects.

ATTACHMENTS: BUDGET REVISION

CC: COUNTY EXECUTIVE

MD/MR/JR/KT

T/F/BSMEMO2014/HIDDEN FALLS SNC AG GRANT\_BUDGET REVISION.DOC

PAS DOCUMENT NO.

Facility Service to do journal to transfer cash

**BUDGET REVISION**

**POST DATE:**

- Cash Transfer Required
- Reserve Cancellation Required
- Establish Reserve Required

- 118  Auditor-Controller *AO 7/28*
- County Executive
- Board of Supervisors

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12	BR	1,305,000.00	5

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
12	006		140		991078	04936	7199			325,000.00	12	014		140		991078	04936	4151			407,500.00
											12	034		140		991078	04936	4151	704936	010000	407,500.00
											12	015		140		991078	04907	4151			82,500.00
											12	035		140		991078	04907	4151	704907	010000	82,500.00
<b>TOTAL</b>										325,000.00	<b>TOTAL</b>										980,000.00

REASON FOR REVISION: TO APPROPRIATE REVENUE FROM THE SIERRA NEVADA CONSERVANCY GRANT AND MOVED APPROPRIATIONS FROM MISC PROJECTS

PROJECTS TO CREATE A NEW CAPITAL PROJECT 4936-HIDDEN FALLS REGIONAL PARK AGRICULTURAL AND PUBLIC USE IMPROVEMENT.

Prepared by Valerie Bayne Ext 6803  
 Department Head Valerie Bayne  
 Board of Supervisors \_\_\_\_\_

Date: 7/22/14  
 Page: \_\_\_\_\_

Budget Revision # \_\_\_\_\_ FOR INDIVIDUAL DEPT USE

422  
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