

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: BOARD OF SUPERVISORS DATE: September 9, 2014
FROM:  KEN GREHM / WILL GARNER
SUBJECT: LOCAL TRANSPORTATION FUND (LTF) CLAIM FOR TAHOE AREA
REGIONAL TRANSIT SUBMITTED TO TAHOE REGIONAL PLANNING
AGENCY FY 2014-15

ACTION REQUESTED / RECOMMENDATION

1. Adopt a Resolution authorizing the Chair of the Board of Supervisors to execute and sign the FY 2014-15 Local Transportation Fund (LTF) Claim for Tahoe Area Regional Transit (TART) to be submitted to the Tahoe Regional Planning Agency (TRPA) in the amount of \$610,054. There is no net county cost.

BACKGROUND / SUMMARY

Annually, the Tahoe Regional Planning Agency (TRPA) notifies Placer County of the amount of the Local Transportation Funds (LTF) funds available to claim for transit, street and road purposes in the Lake Tahoe region. Placer County has typically used the entire fund for transit operations in North Lake Tahoe. TRPA, as the Regional Transportation Planning Agency for the Tahoe Basin is responsible for allocation of these transportation funds in the Tahoe Basin. The LTF fund in Placer County is administered by the Placer County Auditor Controller's office. Staff is recommending that Tahoe Area Regional Transit (TART) receive \$610,054 from the Local Transportation Fund for FY 2014-15. These funds are also commonly referred to as Transportation Development Act (TDA) funds.

In order for Placer County to receive the funds, it is necessary for your Board to execute a claim requesting the Local Transportation Funds. A Local Transportation Fund Claim in the amount of \$610,054 is attached for signature by the Chair and will be submitted to the Tahoe Regional Planning agency on behalf of the Tahoe Area Regional Transit System.

ENVIRONMENTAL

The proposed action is not a project as defined by Public Resources Code Section 21065 and is therefore exempt from environmental review under CEQA.

FISCAL IMPACT

The funds will be used for operations by Tahoe Area Regional Transit and are budgeted in the FY 2014-15 budget.

Attachments: Resolution
Claim for Local Transportation Funds
TRPA LTF Annual Claim for Project and Financial Plan

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**Before the Board of Supervisors
County of Placer, State of California**

**In the matter of A RESOLUTION APPROVING
AND AUTHORIZING THE CHAIR OF THE
BOARD OF SUPERVISORS TO EXECUTE AND
SIGN A CLAIM IN THE AMOUNT OF \$610,054
FOR FY 2014-15 LOCAL TRANSPORTATION
FUNDS (LTF) AND SUBMIT TO THE TAHOE
REGIONAL PLANNING AGENCY**

Resol. No: _____

The following RESOLUTION was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held _____ by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair, Board of Supervisors

Attest:
Clerk of said Board

WHEREAS, the County of Placer is eligible to apply for and receive funds from the Tahoe Regional Planning Agency (TRPA) Local Transportation Fund (LTF) Claim for transit capital, transit operating, and road-maintenance assistance; and

WHEREAS, the Tahoe Regional Planning Agency (TRPA) Local Transportation Fund Claim includes an allocation in the amount of \$610,054 for operating and capital assistance for Tahoe Area Regional Transit for FY 2014-15.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Placer, State of California, that the Chair of the Board of Supervisors is authorized and directed to execute the attached FY 2014-15 Local Transportation Fund Claim in the amount of \$610,054 Transportation Development Act Article 4: Transit Operations and Capital.

ANNUAL CLAIM FOR LOCAL TRANSPORTATION FUND (LTF) FUNDS

To: TAHOE REGIONAL PLANNING AGENCY
P.O. Box 5310
Stateline, NV 89449-5310

From: APPLICANT: COUNTY OF PLACER

ADDRESS: Placer County Department of Public Works
3091 County Center Drive, Suite 220
Auburn, CA 95603

CONTACT: Cynthia Taylor

PHONE: 530-745-3599

The COUNTY OF PLACER hereby requests, in accordance with Chapter 1400, Statutes of 1971, as amended, and applicable rules and regulations that its annual claim for Local Transportation Funds under Article 4 (specify Article 4 or Article 8) be approved by TRPA, in the amount of \$610,054, to be drawn from the Local Transportation Fund of the County of Placer.

When approved by TRPA, this claim will be transmitted to the County Auditor-Controller of the County of Placer for payment. Action on this claim and payment by the County Auditor-Controller to the applicant is subject to such monies being on hand and available for distribution, and is subject to the provision that such monies will be used only in accordance with the terms of the approved annual financial plan.

(Attach resolution by local legislative body approving claim and authorizing its submittal by designated official).

CLAIMANT: COUNTY OF PLACER

BY: _____

TITLE: CHAIR, Board of Supervisors

DATE: _____

TRPA LTF ANNUAL CLAIM FORM

PROJECT AND FINANCIAL PLAN

Briefly describe all proposed projects and indicate proposed expenditures by your agency for the ensuring fiscal year for purposes related to public transportation, pedestrian and bicycle facilities, and streets and roads. Provide each project a title and number. (Use additional forms as necessary)

Claimant **PLACER COUNTY**

Fiscal Year 2014/15

Brief Project Description	Project Cost		Source of Funding	
Tahoe Area Regional Transit Operations 2014/2015	Salaries & Benefits	\$1,753,604	LTF – TRPA	\$610,054
	Services & Supplies	\$1,973,300	LTF – PCTPA	\$853,504
	Other	\$94,000	STA – TRPA	\$157,626
	Contingency	\$25,000	STA – PCTPA	\$92,374
			FTA 5311	\$667,300
			Fares	\$415,000
			Other	\$1,050,046
	Total:	\$3,845,904	Total:	\$3,845,904
Tahoe Area Regional Transit Capital 2014/2015	3 buses	\$1,478,400	FTA	\$176,000
	2-Way Radios	\$76,300	LTF – PCTPA	\$100,000
	Facility CCTV	\$40,000	Tahoe Trans. Dist.	\$125,000
	Contingency for		Traffic Mit. Fee	\$174,000
	4 th bus	\$100,000	Prop 1b	\$1,019,700
	Total:	\$1,694,700	Total:	\$1,694,700
			TOTAL	\$5,540,604