

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: BOARD OF SUPERVISORS

DATE: October 7, 2014

FROM: KEN GREHM / WILL GARNER 

SUBJECT: **TRANSIT SERVICES - MV TRANSPORTATION CONTRACT No. 1122,
AMENDMENT 1**

ACTION REQUESTED / RECOMMENDATION

1. Adopt a Resolution authorizing the Director of Public Works to execute, with County Counsel and Risk Management's review and approval, Amendment No. 1 to Contract No. 1122 with MV Transportation Inc. for providing peak season bus drivers to extend the contract through April 30, 2015. There is no net County cost.

BACKGROUND / SUMMARY

On November 15, 2011, your Board approved the award of a Contract with MV Transportation to provide additional peak season bus drivers for Tahoe Area Regional Transit (TART). This contract was awarded through a competitive procurement process. The initial term of the agreement covered the winter of 2011-12 through September 30, 2014, and included options to extend the term for two more years through September 30, 2016. The purpose of this contract is to provide for enough extra bus drivers to cover added service in both the winter and summer seasons in Tahoe. The contract drivers typically work 3 shifts per day during the winter and summer season. County employed drivers work the remainder of the 9 to 11 shifts per day.

The Department of Public Works (DPW) requested and received a proposal from MV to extend the term of the contract. MV proposed an increase from \$41.82 to \$47.05 per regular shift hour - a 12.5 percent increase. MV Transportation's justification for this increase is their challenge in recruiting and retaining employees for the TART service, as well as the additional expenses of transporting employees from out of the area to fulfill their commitment. MV's charges include payroll, recruiting bus drivers, lodging when necessary, supervision, and training and transportation costs to fulfill their contract.

ENVIRONMENTAL

The project is statutorily exempt from CEQA pursuant to section 21080(b)(10), as it is a project to provide passenger service.

FISCAL IMPACT

Based on current staffing levels, we estimated that 2500 hours will be needed from this contract for a total of approximately \$120,000. If additional hours are used, there is an offsetting labor savings for County employed bus drivers. TART has sufficient budget authorization and funding to cover the estimated maximum charges of \$120,000 for this extension through April 30, 2015.

Attachments: Resolution
Copy of Final Amendment

Before the Board of Supervisors County of Placer, State of California

In the matter of: ADOPT A RESOLUTION
AUTHORIZING THE DIRECTOR OF PUBLIC
WORKS TO EXECUTE CONTRACT NO.
1122, AMENDMENT NO. 1 WITH MV
TRANSPORTATION, INC. TO EXTEND THE
CONTRACT THROUGH APRIL 30, 2015.

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors
of the County of Placer at a regular meeting held _____

by the following vote:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:
Clerk of said Board

Chair, Board of Supervisors

BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Placer, State
of California that this Board authorizes the Placer County Director of Public Works to
execute Amendment No. 1, contract no. 1122, with MV Transportation, Inc. to extend
the Contract through April 30, 2015.

Contract Amendment No. 1

Contract Number: 1122

Project Title: TART Peak Season Contract Driver Services

Description: Contract No.1122 with MV Transportation Inc. Amendment No. 1 to extend the contract through April 30, 2015.

This Contract Amendment No. 1 ("Amendment") is entered into by and between the County of Placer, hereinafter referred to as "COUNTY", and MV Transportation Inc., hereinafter referred to as "CONTRACTOR", this ____ day of _____, 2014, and affects **EXHIBIT B, "PAYMENT FOR SERVICES RENDERED"** and **SECTION 7, "TERMS OF AGREEMENT"** of the original Contract #1122, dated November 18, 2011. The contract is hereby amended as follows:

Exhibit B
Payment for Services Rendered

PRICING

Placer County will be charged \$ 47.05 per driver shift hour for between 1 and 40 hours per week, per driver. Placer County will be charged \$ 59.81 per driver shift hour for all time worked in excess of 40 hours per driver. A week shall be defined as 12:00 a.m. Saturday through 11:59 p.m. Friday.

7. TERMS OF AGREEMENT

A. Initial Term:

The initial term of this Agreement shall be from December 1, 2011 through and including **April 30, 2015**.

Except as modified by this Amendment, all other sections of the contract, exhibits, and amendments remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the parties have hereunto set their hands the year and date first above written.

"COUNTY"
COUNTY OF PLACER

"CONTRACTOR"
MV Transportation, Inc
A California Corporation

By: _____
Ken Grehm, Director
Department of Public Works

By: _____
Officer Signature (#1)
(Signature Notarized)

Date: _____

Date: _____

APPROVED AS TO FUNDS:

(Print Name and Title)

By: _____
Auditor, Placer County

By: _____
Officer Signature (#2)
(Signature Notarized)

Date: _____

APPROVED AS TO FORM:

(Print Name and Title)

By: _____
County Counsel, Placer County

Date: _____

Federal Employer ID Number